PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			☐ 12/31 ☐ 3.	/31 🗌 6/30 🗸	9/3	60	LA		0 1 0 0 2 7 0 9
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	10401495			0648						impbell
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=	ACC Units on 6/30/2014
	193			0			0			193
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth	-	
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				2,285		2,2	.85		2,285
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		31					
	er ACC Unit Months			Т						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLE ACC UIIIS 1101 C	ateuuil	-eu abuve	1	U					

			Oper	rating Fund Project Num LA00100
	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	2,316	2,316	2,285
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			190
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.92	\$414.92
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.97	\$421.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$977,283	\$977,283
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$69.86	\$69.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$161,796	\$161,796
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,018	\$27,018
0	Cost of independent audit		\$7,109	\$7,109
1	Funding for resident participation activities		\$4,750	\$4,750
2	Asset management fee		\$9,264	\$9,264
3	Information technology fee		\$4,632	\$4,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$52,773	\$52,773
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,191,852	\$1,191,852
art l	3. Formula Income	e ee pide 1e 10)		
1	PUM formula income		\$201.97	\$201.97
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$201.97	\$201.97
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$467,763	\$467,763
	C. Other Formula Provisions	2, 2 2, 2 2,	V 101,100	*****
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$724,089	\$724,089
2	Cost of independent audit (Same as Part A, Line		\$7,109	\$7,109
3	Formula amount (greater of Part D, Lines 01 or 02		\$7,109 \$724,089	\$724,089
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ1 24,003	Ψ1 Z4,003
1	Formula amount (same as Part D, Line 03)	,,		\$724,089
-	Adjustment due to availability of funds			\$0
	, raidotiliolit duo to avallability di lulius			· ·
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period:	01/01/2	:015 to 12	2/31/2015
4	lousing Authority of New C 100 Touro Street lew Orleans. LA 70122	Orleans						3. Тур	✓ (Submiss Original Revision			
	CC Number:			5. Fiscal Year En	nd:			6. Ope	erating	Fund	Project	t Numbe	er:
F	W-1190			<u> </u>	☐ 6/30 ✓	9/30		L A		0 1	0 0	3 1	0 2
7. D	UNS Number:						HUD Use O	nlv				1 - 1	
			•	8. ROFO Code:					ncial A	Analyst	·•		
0	10401495			0648						mpbell	•		
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju				first c	lav of	the Fu	ndina F	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	1		n 6/30/2	014
	852			0			0				852		
							Column	D			Colur	nn C	
Line No.	Category	y			olumn A			_		Resid	lent Par	ticipation	on Unit
NO.				Un	it Months		Eligible Unit Month	1S(EUN	/IS)		Mor	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		•				
Осс	upied Unit Months						☐ Last of Mo	nth					
01	Occupied dwelling units				0			0				0	
	housing eligible family u				0			0					
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months						1						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cate	egorized	d above		0								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		10,224								
40	and still on ACC (occupi				- ,								
13	LAIL OTHER ACT CHINITE NOT O	atenoria	AVORE DA	1	Λ								

			Oper	ating Fund Project Numbe
Cala	ulations Dassel on Unit Months.			LA00100310
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		0	
15	Total Unit Months	40.004		0
16	Units eligible for funding for resident	10,224	0	0
10	participation activities (Line 15C divided			0
	by 12)			0
Snor	cial Provision for Calculation Of Utilities Exp	once Level		
3pec 17	Unit months for which actual consumption	Dense Levei:		
''	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line				LILID Marketon Comp
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$398.16	\$398.16
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.93	\$404.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$391,162	\$0
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$1,644.27	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,588,365	\$0
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$52,332	\$5,368
10	Cost of independent audit		\$72,258	\$72,258
11	Funding for resident participation activities		\$1,000	\$0
12	Asset management fee		\$40,896	\$40,896
13	Information technology fee		\$20,448	\$20,448
14	Asset repositioning fee		\$1,828,450	\$2,582,406
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,015,384	\$2,721,376
17	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$3,994,911	\$2,721,376
	B. Formula Income	nie 00 pius Line 10)	ψο,οο τ,ο τ τ	ΨΣ,1 Σ 1,010
01	PUM formula income		\$143.54	\$143.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$143.54	\$143.54
04	,	ection 2, Line 15, Column B)	\$138,660	ψ140.04 \$0
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ130,000	Ψ
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount	,oo oougii oo,	Ψ0	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$3,856,251	\$2,721,376
02	Cost of independent audit (Same as Part A, Line 1		\$72,258	\$72,258
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$3,856,251	\$2,721,376
	E. Calculation of Operating Subsidy (HUD Use On		¥5,555,£51	4 =,. = 1,0.0
01	Formula amount (same as Part D, Line 03)	**		\$2,721,376
	Adjustment due to availability of funds			\$0
	rajastinont ado to availability of funds			
02	HUD discretionary adjustments			S.O.
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0

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CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of P	ublic	Housing	Agency:	222		2. Fun	ding	Period:	01/01/20	15 to 12	2/31/2	:015
4	lousing Authority of New Or 100 Touro Street Iew Orleans, LA 70122	rleans					3. Тур	✓ (Submissi Original Revision N				
-	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund P	roject N	lumbe	er:	
F	W-1190			☐ 12/31 ☐ 3/31 ☐	6/30 🗹 9	/30	L A				4 1		7
7. D	UNS Number:					HUD Use C	nly		<u> </u>			-	
				8. ROFO Code:			Finar	ncial	Analyst:				
0	10401495			0648					ampbell				-
					Section	2	•						
Calc	culation of ACC Units f	or the	12-mon	th period from July			e first d	lay of	the Fun	ding Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC	1 1	Jnits Deleted from A		=	ACC U			014	
	77			0		0			7	7			
Line No.	Category	,			<u>ımn A</u> Vonths	Column Eligible Unit Mont	_	/Is)	Reside	Columi nt Parti Montl	 cipatio	on Ur	nit
Cate	egorization of Unit Mon	nths:				✓ First of Mo	onth	-					
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				0		0				0		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		0						0		
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not	included		0		0				0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	nding ous		0		0				0		
	ant Unit Months												
05	Units undergoing moderni	ızation			0		0						
06	Special use units	000::5:	ad		0		0						
06a	Units on Line 02 that are of by police officers and that special use units						0						
07	Units vacant due to litigati	ion			0		0						
80	Units vacant due to disast	ters			0		0						
09	Units vacant due to casua	alty loss	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorized	above		0								
Othe	er ACC Unit Months			1									
12	Units eligible for asset rep	osition	g fee		004								
	and still on ACC (occupie	ed or va	icant)		924								
13	All other ACC units not ca	ategoriz	ed above		0								

			Oper	ating Fund Project Numbe LA00100410
Cala	ulations Daged on Unit Months.			LA00100410
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		0	
15	Total Unit Months	004		0
16	Units eligible for funding for resident	924	0	U
10	participation activities (Line 15C divided			0
	by 12)			9
Snor	cial Provision for Calculation Of Utilities Ex	nonce Level		
3pec 17	Unit months for which actual consumption	pense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	Description		Danis of all to DIIA	LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+ +	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$434.97	\$434.97
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.36	\$442.36
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
	ies Expense Level (UEL)	27	**	•
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-		11111 b)	40	Ψ0
			\$0	# O
07	Self-sufficiency		·	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0.247
10	Cost of independent audit		\$9,247	\$9,247
11	Funding for resident participation activities		\$0	\$0 \$2.000
12	Asset management fee		\$3,696	\$3,696
13 14	Information technology fee		\$1,848	\$1,848
	Asset repositioning fee	-ti	\$0	\$254,963
15 16	Costs attributable to changes in federal law, regul		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$14,791	\$269,754
17	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$14,791	\$269,754
			Φ0.00	\$0.00
01	PUM formula income PUM change in utility allowances		\$0.00	\$0.00
02 03	PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$0.00	\$0.00 \$0.00
		<u>'</u>	· ·	· · · · · · · · · · · · · · · · · · ·
04	•	ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	† · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$14,791	\$269,754
02	Cost of independent audit (Same as Part A, Line		\$9,247	\$9,247
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$14,791	\$269,754
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$269,754
	Adjustment due to availability of funds			\$0
02				Φ0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street Iew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			<pre>12/31 3/</pre>	31 🗌 6/30 🗹	9/3	0	LA	0	0 1 0 0 5 7 0 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	a:			1	ncial	Analyst:
0	10401495			0648						impbell
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	74			0			0			74
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			☐ First of Mo	onth		
Occ	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				856		8	56		856
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		36					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Num LA00100
alc	ulations Based on Unit Months:			LA00100
4	Limited vacancies		27	
5	Total Unit Months	892	883	856
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			71
	by 12)			
-	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$397.93	\$397.93
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02	2)	\$404.69	\$404.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$357,341	\$357,341
Jtilit	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$84.94	\$84.94
16	UEL (Part A, Line 05 times Section 2, Line 15, 0	Column B)	\$75,002	\$75,002
۸dd-	Ons		·	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,386	\$6,386
0	Cost of independent audit		\$14,600	\$14,600
1	Funding for resident participation activities		\$1,775	\$1,775
2	Asset management fee		\$3,568	\$3,568
3	Information technology fee		\$1,784	\$1,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re	gulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$28,113	\$28,113
.7	Total Formula Expenses (Part A, Line 04 plu	us Line 06 plus Line 16)	\$460,456	\$460,456
art	B. Formula Income			· ·
)1	PUM formula income		\$165.12	\$165.12
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$165.12	\$165.12
)4	Total Formula Income (Part B, Line 03 time	,	\$145,801	\$145,801
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , 1	. , ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4		Part C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		· •	,
)1	Formula calculation (Part A, Line 17 minus Pa	rt B, Line 04 plus Part C, Line 04)	\$314,655	\$314,655
2	Cost of independent audit (Same as Part A, Li	·	\$14,600	\$14,600
	Formula amount (greater of Part D, Lines 01 o		\$314,655	\$314,655
3	E. Calculation of Operating Subsidy (HUD Use		. ,	, , , , , , , , , , , , , , , , , , , ,
				\$314,655
art l				
art 1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
)3 Part)1)2)3	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			12/31 3/3	81 🗌 6/30 🗸	9/3	60	LA		0 1 0 0 5 7 0 6
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			1	ncial	Analyst:
0	10401495			0648	-					impbell
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	67			0			0			67
Line No.	Categor	у			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				735		7	'35		735
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket					0		
	conditions				0			<u> </u>		
11	Units vacant and not cat	egorized	d above		69					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above		0					

			Oper	ating Fund Project Numbe LA00100570
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	804	759	735
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			61
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$432.38	\$432.38
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.73	\$439.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$333,755	\$333,755
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$115.86	\$115.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$87,938	\$87,938
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,961	\$9,961
10	Cost of independent audit		\$6,000	\$6,000
11	Funding for resident participation activities		\$1,525	\$1,525
12	Asset management fee		\$3,216	\$3,216
13	Information technology fee		\$1,608	\$1,608
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,310	\$22,310
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$444,003	\$444,003
	3. Formula Income	ine do pias Line 10)	4.1.1,000	411.1,000
01	PUM formula income		\$208.61	\$208.61
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$208.61	\$208.61
04		ection 2, Line 15, Column B)	\$158,335	\$158,335
	C. Other Formula Provisions	2, 2110 10, 30141111 2)	¥100,000	V.00,000
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		**	**
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$285,668	\$285,668
02	Cost of independent audit (Same as Part A, Line 1		\$6,000	\$6,000
03	Formula amount (greater of Part D, Lines 01 or 02		\$285,668	\$285,668
	E. Calculation of Operating Subsidy (HUD Use On		+=00,000	+-30,000
01	Formula amount (same as Part D, Line 03)	••		\$285,668
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
	J			Ψ0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Type of Submission: ✓ Original Revision No			
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:	
F	W-1190			<pre>12/31 3/</pre>	31 🗌 6/30 🗸	9/3	0	LA	0	0 1 0 0 7 3 0 3	
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Code):			1	ncial	Analyst:	
0	10401495			0648						impbell	
					Sectio	n 2		+			
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014	
	324			0			0			324	
Line No.	(atogor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-		
	upied Unit Months						Last of Mo				
01	Occupied dwelling units housing eligible family u				79			79		79	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0	
	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disa	sters			264			264			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	dabove		153						
	er ACC Unit Months			T							
12	Units eligible for asset re		-		3,392						
40	and still on ACC (occupi										
13	All other ACC units not of	atedoriz	ed above		0						

			Oper	ating Fund Project Nur LA00100
alc:	ulations Based on Unit Months:			LAUUIU
4	Limited vacancies		117	
5	Total Unit Months	3,888	460	79
6	Units eligible for funding for resident	5,000		
	participation activities (Line 15C divided			7
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$398.55	\$398.55
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.33	\$405.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$82,687	\$186,452
Utili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$1,326.41	\$588.23
)6	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$270,588	\$270,586
٠dd	Ons	•		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,842	\$14,842
0	Cost of independent audit		\$22,002	\$22,002
1	Funding for resident participation activities		\$175	\$175
2	Asset management fee		\$15,552	\$15,552
3	Information technology fee		\$7,776	\$7,776
4	Asset repositioning fee		\$372,089	\$330,615
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$432,436	\$390,962
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$785,711	\$848,000
art	B. Formula Income	,		
)1	PUM formula income		\$216.20	\$216.20
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$216.20	\$216.20
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$44,105	\$99,452
art	C. Other Formula Provisions	,	1	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$741,606	\$748,548
2	Cost of independent audit (Same as Part A, Line		\$22,002	\$22,002
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$741,606	\$748,548
art	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$748,548
)2	Adjustment due to availability of funds			\$0
12	-t			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>							
1. N	lame and Address of I	Public	Housing	Agency:			2. Fund	ding	Period:	01/01	1/2015	5 to 12	/31/2015
4	lousing Authority of New C 100 Touro Street lew Orleans, LA 70122	Orleans	;				3. Туре	V	Submise Original Revision				
	CC Number:			5. Fiscal Year End:			6. Oper	rating	g Fund	Proje	ct N	umbe	r:
F	W-1190			☐ 12/31 ☐ 3/31 ☐	6/30 🗹 9/3	30	L A	0	0 1	0	0 7	5	0 1
7. D	UNS Number:					HUD Use C	nly	-11	· · · · · · · · · · · · · · · · · · ·	-			
				8. ROFO Code:			Finan	cial	Analyst	:			
0	10401495			0648					mpbell				
					Section 2	2							
	culation of ACC Units	for th	<u>e 12-mon</u>	th period from July	1 to June	30 that is prior to the	e first d	ay of	the Fu	nding	Per	iod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC		on 6	/30/20	014
	90			0		0				90			
Line No.	Category	у		·	<u>umn A</u> Months	Column Eligible Unit Mont	_	s)	Resid	ent P	umn artic onth:	<u> </u>	on Unit
Cate	gorization of Unit Mo	nths:		-		✓ First of Mo							
Occ	upied Unit Months					☐ Last of Mo	onth						
01	Occupied dwelling units housing eligible family units			1	,064	1,0	64				1,06	4	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or oth	er security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no 3	ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious f on previ	unding ious		0		0					0	
	ant Unit Months			T		1							
05	Units undergoing modern	nızatıor	1		0		0						
06 06a	Units on Line 02 that are by police officers and that				0		0						
07	special use units Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu		sses		0		0						
10	Units vacant due to chan conditions				0		0						
11	Units vacant and not cate	egorize	ed above		9								
	er ACC Unit Months	- 3c											
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi All other ACC units not c				0								

			Oper	rating Fund Project Nun LA00100
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,073	1,073	1,064
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			89
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$425.02	\$425.02
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.25	\$432.25
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$463,804	\$463,804
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$90.93	\$122.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$97,568	\$131,797
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,944	\$20,944
0	Cost of independent audit		\$7,504	\$7,504
1	Funding for resident participation activities		\$2,225	\$2,225
2	Asset management fee		\$4,292	\$4,292
3	Information technology fee		\$2,146	\$2,146
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,111	\$37,111
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$598,483	\$632,712
	B. Formula Income	ine do pius Line 10)	V CCC, 1CC	*************************************
1	PUM formula income		\$242.56	\$242.56
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$242.56	\$242.56
4	Total Formula Income (Part B, Line 03 times S		\$260,267	\$260,267
	C. Other Formula Provisions	ection 2, Line 13, Column B)	Ψ200,201	Ψ200,201
1	Moving-to-Work (MTW)		\$0	\$0
2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it O, Lines of tillough 03)	\$ U	φυ
		Line 04 plus Part C. Line 04)	\$220 24£	¢272 <i>145</i>
1	Formula calculation (Part A, Line 17 minus Part B		\$338,216	\$372,445
2	Cost of independent audit (Same as Part A, Lines	•	\$7,504	\$7,504
3 art [Formula amount (greater of Part D, Lines 01 or 02		\$338,216	\$372,445
	E. Calculation of Operating Subsidy (HUD Use Or	··y <i>)</i>		070 445
1	Formula amount (same as Part D, Line 03)			\$372,445
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02\		\$0
444	Funds Obligated for Period (Part E, Line 01 m	iiius Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1					
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
4	lousing Authority of New C 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	rating	g Fund Project Number:	
F	W-1190			☐ 12/31 ☐	3/31 6/30	9/3	30	L A		0 1 0 0 7 5 0 2	
7. D	UNS Number:				HUD Use Only						
				8. ROFO Co	de:				ncial	Analyst:	
0	10401495			0648					Camp		
				-	Section	on 2	2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014	
	53			0			0			53	
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units housing eligible family un				252		2	52		252	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous		0			0		0	
Vaca	ant Unit Months			·			+				
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	iging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	above		0						
	er ACC Unit Months										
12	Units eligible for asset re		_		0						
40	and still on ACC (occupie										
13	All other ACC units not c	atedoriz	ed above	1	0						

			Oper	ating Fund Project Numl LA001007
`alcı	ulations Based on Unit Months:			LAUUTUUT
<u>اعادہ</u> 4	Limited vacancies		0	
5	Total Unit Months	252	252	252
6	Units eligible for funding for resident	202	232	
	participation activities (Line 15C divided			21
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$415.68	\$415.68
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02	•	\$422.75	\$422.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$0	\$106,533
	ies Expense Level (UEL)		40.00	
)5	PUM utilities expense level (UEL) (from Line 26		\$0.00	\$286.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$0	\$72,304
الم	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$2,152
0	Cost of independent audit		\$0	\$2,379
1	Funding for resident participation activities		\$0	\$525
2	Asset management fee		\$0	\$1,008
3	Information technology fee		\$0	\$504
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$0	\$6,568
L7	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$0	\$185,405
art E	3. Formula Income			
)1	PUM formula income		\$0.00	\$135.83
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$0.00	\$135.83
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$0	\$34,229
art C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		Part C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	<i>,</i>	· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part	t B, Line 04 plus Part C, Line 04)	\$0	\$151,176
2	Cost of independent audit (Same as Part A, Lin		\$0	\$2,379
3	Formula amount (greater of Part D, Lines 01 or		\$0	\$151,176
	E. Calculation of Operating Subsidy (HUD Use		, , , ,	+,
)1	Formula amount (same as Part D, Line 03)	- <i>,</i>		\$151,176
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
))		minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1						
1. N	lame and Address of Pu	blic	Housing	Agency:			2. Fundir	ng Period:	01/01/2	015 to 1	2/31/2015
4	lousing Authority of New Orle 100 Touro Street lew Orleans, LA 70122	eans					3. Type o	of Submis Original Revision			
	CC Number:		!	5. Fiscal Year End:	6. Opera	ing Fund	Project	Numbe	er:		
F	W-1190		[12/31 3/31	6/30 🗸 9/3	30	LA	0 0 1	0 0	8 7	0 7
7. D	UNS Number:					HUD Use O	nly			1	1
				8. ROFO Code:			Financi	al Analyst	:		
0	10401495			0648							
					Section 2	2					
Calc	culation of ACC Units for	r the	12-mont	h period from July	1 to June 3	0 that is prior to the	first day	of the Fu	nding P	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	= ACC	Units or	า 6/30/2	014
	157			0		0			157		
Line No.	Category						_	Resid	lent Par	ticipati	on Unit
Cate	egorization of Unit Mont	hs:				✓ First of Mo	nth	-			
Осс	upied Unit Months					Last of Mo	nth				
01	Occupied dwelling units - by housing eligible family under			1	1,866				1,	866	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	othe	security		0					0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not	included		0		0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fu previo	nding us		0	0		0		0	
	ant Unit Months			1							
05	Units undergoing moderniza	ation									
06	Special use units		1		0						
06a	Units on Line 02 that are of by police officers and that a special use units						0				
07	Units vacant due to litigation	n			0		0				
08	Units vacant due to disaster	rs			0		0				
09	Units vacant due to casualty	y loss	ses		0		0				
10	Units vacant due to changir conditions	ng ma	ırket		0		0				
11	Units vacant and not catego	orized	above		52						
Othe	er ACC Unit Months			+							
12	Units eligible for asset reportant and still on ACC (occupied		-		Financial Analyst: Larry X. Campbell						
13	All other ACC units not cate				0						

			Oper	ating Fund Project Numbe LA00100870
Calc	ulations Based on Unit Months:			
14	Limited vacancies		52	
15	Total Unit Months	1,918	1,918	1,866
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			156
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.45	\$400.45
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.26	\$407.26
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$781,125	\$781,125
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$25.10	\$25.10
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$48,142	\$48,142
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,759	\$23,759
10	Cost of independent audit		\$10,500	\$10,500
11	Funding for resident participation activities		\$3,900	\$3,900
12	Asset management fee		\$7,672	\$7,672
13	Information technology fee		\$3,836	\$3,836
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,667	\$49,667
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$878,934	\$878,934
Part E	3. Formula Income	00 p.00 2 20)	, ,	· ,
01	PUM formula income		\$152.43	\$152.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$152.43	\$152.43
04		ection 2, Line 15, Column B)	\$292,361	\$292,361
Part C	C. Other Formula Provisions	,	-	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>,</i>	* -	* -
01	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$586,573	\$586,573
02	Cost of independent audit (Same as Part A, Line 1		\$10,500	\$10,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$586,573	\$586,573
	E. Calculation of Operating Subsidy (HUD Use On			+,
01	Formula amount (same as Part D, Line 03)	••		\$586,573
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New C 100 Touro Street Iew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
F	W-1190			<pre>12/31 3/3</pre>	81 🗌 6/30 🗹	9/3	0	LA	0	0 1 0 0 8 7 0 8
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			Finar	ncial A	Analyst:
0	10401495			0648						mpbell
					Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	16			0			0			16
Line No.	Categor	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth	-	
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				190		1	90		190
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cat	egorized	dabove		2					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above		0					

			Oper	ating Fund Project Nun LA00100
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	192	192	190
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			16
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$369.53	\$369.53
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.81	\$375.81
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$72,156	\$72,156
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$17.55	\$17.55
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,370	\$3,370
\dd-	•		, ,	· ,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,784	\$1,784
0	Cost of independent audit		\$10,500	\$10,500
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$768	\$768
3	Information technology fee		\$384	\$384
4	Asset repositioning fee		\$0	\$304 \$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			
	,	·	\$13,836	\$13,836
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$89,362	\$89,362
	B. Formula Income			
)1	PUM formula income		\$115.10	\$115.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$115.10	\$115.10
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$22,099	\$22,099
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$67,263	\$67,263
2	Cost of independent audit (Same as Part A, Line 1		\$10,500	\$10,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$67,263	\$67,263
art E	E. Calculation of Operating Subsidy (HUD Use Or	aly)		
1	Formula amount (same as Part D, Line 03)			\$67,263
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inue Line 02 minue Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1					Section	n 1				
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New C 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
F	W-1190			☐ 12/31 ☐ 3	3/31 🗌 6/30 🗸	9/3	60	L A		0 1 0 0 8 7 0 9
7. D	UNS Number:									
				8. ROFO Cod	de:		HUD Use C		ncial A	Analyst:
0	10401495			0648						impbell
				-	Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fror	n July 1 to Ju	ne 3	0 that is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	19			0			0			19
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth	-	
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units housing eligible family ur				224		2	24		224
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous		0			0		0
Vaca	ant Unit Months						+			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		4					
	er ACC Unit Months			T.						
12	Units eligible for asset re	•	-		0					
40	and still on ACC (occupie									
13	All other ACC units not co	atedoriz	ed above	1	0					

			Oper	ating Fund Project Number LA0010087
	ulations Based on Unit Months:		,	
14	Limited vacancies		4	
15	Total Unit Months	228	228	224
16	Units eligible for funding for resident			40
	participation activities (Line 15C divided			19
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.34	\$364.34
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.53	\$370.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$84,481	\$84,481
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$16.57	\$16.57
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,778	\$3,778
Add-	•	,		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,298	\$5,298
0	Cost of independent audit		\$10,500	\$10,500
1	Funding for resident participation activities		\$475	\$475
1	Asset management fee		\$912	\$912
3	Information technology fee		\$912 \$456	\$456
3 4	Asset repositioning fee		\$0	\$456 \$0
15	Costs attributable to changes in federal law, regula	tion or cooperate	\$0	· · · · · · · · · · · · · · · · · · ·
16	Total Add-Ons (Sum of Part A, Lines 07 through			\$0
	,	<u>'</u>	\$17,641	\$17,641
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$105,900	\$105,900
Part I	B. Formula Income			
)1	PUM formula income		\$304.12	\$304.12
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$304.12	\$304.12
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$69,339	\$69,339
Part (C. Other Formula Provisions	,	- 1	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$ 0
	D. Calculation of Formula Amount	. <u> </u>	Ψ	ΨΟ
	Formula calculation (Part A, Line 17 minus Part B,	Line (4) plus Port C. Line (4)	\$26.564	\$26.564
)1			\$36,561	\$36,561 \$40,500
2	Cost of independent audit (Same as Part A, Line 1	•	\$10,500 \$20,504	\$10,500
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$36,561	\$36,561
	E. Calculation of Operating Subsidy (HUD Use On	iy)		***
)1	Formula amount (same as Part D, Line 03)			\$36,561
-	Adjustment due to availability of funds			\$0
)2				
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			☐ 12/31 ☐ 3/3	B1	9/3	0	LA		0 1 0 0 8 7 1 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code):			1	ncial A	Analyst:
0	10401495			0648	-					impbell
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	37			0			0			37
Line No.	Categor	у			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐First of Mo	onth	-	
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				410		4	10		410
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		32					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi									
13	TAILOINEL ACC UNITS NOT O	:aregoriz	eu apove	l I	0					

			Oper	ating Fund Project Numbe LA00100871
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	442	423	410
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$307.75	\$307.75
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.98	\$312.98
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$132,391	\$132,391
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$42.83	\$42.83
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$18,117	\$18,117
Add-0	The state of the s	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,799	\$2,799
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$1,768	\$1,768
13	Information technology fee		\$884	\$884
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,301	\$6,301
17	, , , ,	,	\$156,809	\$156,809
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$130,009	\$150,009
01	PUM formula income		\$216.25	\$216.25
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$216.25	\$216.25
	· · · · · · · · · · · · · · · · · · ·	<u> </u>		
04	Total Formula Income (Part B, Line 03 times Soc. Other Formula Provisions	ection 2, Line 15, Column B)	\$91,474	\$91,474
			0.2	\$ 0
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02 03	Transition funding Other		\$0 \$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	to, Emes of unough os)	ΨU	Φυ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$65,335	\$65,335
01 02	Cost of independent audit (Same as Part A, Line 17		' '	\$65,335 \$0
02 03	Formula amount (greater of Part D, Lines 01 or 02		\$0 \$65.335	
			\$65,335	\$65,335
	E. Calculation of Operating Subsidy (HUD Use On	iy <i>j</i>		ФСЕ 22E
01	Formula amount (same as Part D, Line 03)			\$65,335
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
	i unus Obnigateu foi Feriou (Fait E, Lille Ul IIII	HUS LINE OF HIHIUS FILE OS)		2 0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
F	W-1190			<pre>12/31</pre>	3/31	6/30 🗸	9/3	0	LA	0	0 1 0 1 4 7 1 3
7. D	UNS Number:							HUD Use C	nly	-	
				8. ROFO Co	de:				1	ncial A	Analyst:
0	10401495			0648							impbell
						Sectio	n 2		+		
Cald	culation of ACC Units	for the	12-mon	th period fro	m July				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC	T	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	105			0				0			105
		•			0.1		•	Column	D		Column C
Line No.	(atogor	у				<u>mn A</u> Ionths		Eligible Unit Mont	_	/Is)	Resident Participation Unit
_					01111111	10111113			•	,	Months
	egorization of Unit Mo	nths:						☐ First of Mo			
Occ 01	upied Unit Months Occupied dwelling units	by pub	dio					Last of IVIC	J11011		
UI	housing eligible family u				1,	,199		1,1	99		1,199
02	Occupied dwelling units										
	employee, police officer,	, or othe	r security			•					
	personnel who is not oth public housing	erwise 6	eligible for			0					0
03	New units - eligible to re										
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0
04	New units - eligible to re-		ıbsidy								
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					0			0		· ·
Vac	ant Unit Months	Cubbia	y								
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	qualify as								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			64					
	er ACC Unit Months	*.*									
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLEL ACC UNITS DULC	atedoniz	reu above	1		U					

			Oper	ating Fund Project Nun LA00101
alc	culations Based on Unit Months:			LAUTO
4	Limited vacancies		38	
5	Total Unit Months	1,263	1,237	1,199
6	Units eligible for funding for resident	·	·	
	participation activities (Line 15C divided			100
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
.ine	1	Section 3		
No.			Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$392.40	\$392.40
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.07	\$399.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$493,650	\$493,650
Jtili	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$1,490.39	\$1,490.39
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,843,612	\$1,843,612
۸dd-	-Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$620	\$620
0	Cost of independent audit		\$10,021	\$10,021
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$5,052	\$5,052
3	Information technology fee		\$2,526	\$2,526
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,719	\$20,719
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,357,981	\$2,357,981
art	B. Formula Income			
)1	PUM formula income		\$122.76	\$122.76
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$122.76	\$122.76
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$151,854	\$151,854
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$2,206,127	\$2,206,127
2	Cost of independent audit (Same as Part A, Line		\$10,021	\$10,021
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,206,127	\$2,206,127
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,206,127
	Adjustment due to availability of funds			\$0
				<u></u>
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	!: 01/0	1/201	5 to 12/	/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Func	l Proie	ct N	umbe	r:
	W-1190			12/31 3/3		9/3	0	L A		0 1		1 4	1 1	1 6
7. D	UNS Number:						HUD Use C	nlv	- -		1 -	- -	1 -	
				8. ROFO Code	.			1	ncial A	Analys	.t.			
0	10401495			0648	·•				/ X. Ca					
				0010	Sectio	n 2	<u> </u>	,	<u>'</u>	<u>'</u>				
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Fi	ındino	ı Per	iod:	
	C Units on 7/1/2013	+		Added to ACC	-	_	nits Deleted from A		=		Units			14
	107			0			0		İ		107			<u> </u>
			1		1	1		_			Col	umn	С	
Line	Categor	v			Column A		Column	_		Resid	dent P	artic	— inatio	n Unit
No.	J	•			Unit Months		Eligible Unit Mont	hs(EUI	VIs)	11001		onth	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic										_	
	housing eligible family u	nder lea	ise		1,255		1,2	55				1,25	5	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0								0	
	public housing	iei wise e	eligible for		O								U	
03	New units - eligible to re	ceive su	ıbsidy											
	during the funding period		t included		0			0					0	
04	on Lines 01, 02, or 05-13		hoid.											
04	New units - eligible to red from 10/1 to 12/31 of pre												_	
	period but not included of	n previo	ous		0			0					0	
	Calculation of Operating	Subsidy	У											
	ant Unit Months	-:						0						
05 06	Units undergoing modern Special use units	nization			0			0						
06a	Units on Line 02 that are	o o o o u nie	od		0			0						
ooa	by police officers and the							U						
	special use units		. ,											
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	•			0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions													
11	Units vacant and not cat	egorized	d above		31									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
40	and still on ACC (occupi													
13	All other ACC units not o	Pategoria	AVOID DAY	1	0									

			Oper	ating Fund Project Num LA00101
	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,286	1,286	1,255
6	Units eligible for funding for resident			405
	participation activities (Line 15C divided			105
	by 12)	<u>.</u> .		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$386.78	\$386.78
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.36	\$393.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$505,861	\$505,861
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$1,124.76	\$1,124.76
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,446,441	\$1,446,441
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,305	\$2,305
0	Cost of independent audit		\$10,192	\$10,192
1	Funding for resident participation activities		\$2,625	\$2,625
2	Asset management fee		\$5,144	\$5,144
3	Information technology fee		\$2,572	\$2,572
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,838	\$22,838
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,975,140	\$1,975,140
art l	3. Formula Income	00 p.us 10)	. , ,	. , ,
)1	PUM formula income		\$115.86	\$115.86
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$115.86	\$115.86
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$148,996	\$148,996
	C. Other Formula Provisions	cotton 2, Line 10, column b)	\$1.10,000	ψ1.10j000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	ΨU	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,826,144	\$1,826,144
2	Cost of independent audit (Same as Part A, Line 1		\$10,192	\$10,192
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,826,144	\$1,826,144
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ1,020,177	ψ1,020,174
	Formula amount (same as Part D, Line 03)	,,		\$1,826,144
	Adjustment due to availability of funds			\$1,020,144
				φυ
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	015 to 12	2/31/2015
4	lousing Authority of New C 100 Touro Street lew Orleans. LA 70122	Orleans						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year En	d:			6. Ope	eratino	g Fund	Project	Numbe	er:
F	W-1190			☐ 12/31 ☐ 3/31 ☐	6/30	9/3	0	L A		0 1	0 1	5 3	0 1
7. D	UNS Number:						HUD Use C	nlv			1		
			•	8. ROFO Code:					ncial /	Analyst	+•		
0	10401495			0648						mpbell	•		
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first o	lav of	the Fu	ndina F	Period:	
	C Units on 7/1/2013	+		Added to ACC	-	1	nits Deleted from A		=	1	Units o		014
	385	Ī		0			0	-			385		
		1					Calumn	n			Colur	nn C	
Line	Category	V			olumn A		Column			Resid	lent Par	ticipati	on Unit
No.		-		Uni	t Months		Eligible Unit Montl	ns(EUN	/Is)		Mon	•	
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth					
Осс	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				4 445		4.4	4.5			4	445	
	housing eligible family u				4,415		4,4	15			4,	415	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			+									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			24			24					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				U			0					
11	Units vacant and not cate	egorized	d above		181								
	er ACC Unit Months												
12	Units eligible for asset re		_		0	_							
	and still on ACC (occupi												
13	All other ACC units not c	rateanriz	avode har		Λ								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		139	
15	Total Unit Months	4,620	4,578	4,415
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			368
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$328.07	\$328.07
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.65	\$333.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,527,450	\$1,527,450
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$235.38	\$235.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,077,570	\$1,077,570
Add-0				, , ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$46,431	\$46,431
10	Cost of independent audit		\$51,041	\$51,041
11	Funding for resident participation activities		\$9,200	\$9,200
12 13	Asset management fee		\$18,480 \$9,240	\$18,480 \$9,240
14	Information technology fee Asset repositioning fee		\$9,240	. ,
		-4:	·	\$0
15 16	Costs attributable to changes in federal law, regula		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$134,392	\$134,392
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,739,412	\$2,739,412
	3. Formula Income		000-0-	
01	PUM formula income		\$225.27	\$225.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$225.27	\$225.27
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,031,286	\$1,031,286
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,708,126	\$1,708,126
02	Cost of independent audit (Same as Part A, Line		\$51,041	\$51,041
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,708,126	\$1,708,126
	. Calculation of Operating Subsidy (HUD Use Or			
01	Formula amount (same as Part D, Line 03)			\$1,708,126
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01	/2015	to 12/	31/2015
4	ousing Authority of New 0 100 Touro Street ew Orleans. LA 70122	Orleans						3. Тур	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Func	l Proje	ct Nı	ımber	:
	W-1190			12/31 3/31		9/3	0	L A		0 1		5	1 1	0 1
7. D	UNS Number:						HUD Use C	nlv	- -		1 - 1		H - H	
				8. ROFO Code:				1	ncial A	Analys	t·			
0	10401495			0648					/ X. Ca		٠			
			-	0010	Sectio	n 2	<u> </u>	,	·	<u>'</u>				
Calc	culation of ACC Units	for the	12-mon	th period from J				e first o	lav of	the Fi	ındina	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units			14
	67			0		•	0		•		67			
		1				1		_			Colu	ımn	С	
Line	Categor	v		_	Column A		Column	_		Resid	dent Pa	artici	— inatio	Unit
No.		•		Uı	nit Months		Eligible Unit Mont	hs(EUI	/Is)			onths	•	. • • • • • • • • • • • • • • • • • • •
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth						
	upied Unit Months						✓ Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic		775			7-						
	housing eligible family u				775		/	75				77)	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0								0	
	public housing		ongible for		-								-	
03	New units - eligible to re	ceive su	ıbsidy											
	during the funding period on Lines 01, 02, or 05-13		t included		0			0					0	
04	New units - eligible to rec		hsidy											
	from 10/1 to 12/31 of pre												0	
	period but not included of				0			0					U	
Voc	Calculation of Operating	Subsidy	/											
05	Units undergoing moder	nization			0			0						
06	Special use units	in Eathorn			0			0						
06a	Units on Line 02 that are	occupie	ed					0						
	by police officers and that							Ů						
	special use units													
07	Units vacant due to litiga				0			0						
80	Units vacant due to disa				0			0						
09	Units vacant due to casu	•			0			0						
10	Units vacant due to char	nging ma	arket		0			0						
11	conditions		d above											
11	Units vacant and not cat	egorized	above		29									
	er ACC Unit Months	maa!#!= -	a foo											
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not of				0									

			Oper	ating Fund Project Number LA0010154
	ulations Based on Unit Months:		24	
14	Limited vacancies		24	775
15	Total Unit Months	804	799	775
16	Units eligible for funding for resident			65
	participation activities (Line 15C divided			03
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.51	\$421.51
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.68	\$428.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$342,515	\$342,515
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$90.55	\$90.55
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$72,349	\$72,349
Add-	Ons	•	•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,882	\$6,882
0	Cost of independent audit		\$9,207	\$9,207
1	Funding for resident participation activities		\$1,625	\$1,625
2	Asset management fee		\$3,216	\$3,216
13	Information technology fee		\$1,608	\$1,608
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,538	\$22,538
	,	· · · · · · · · · · · · · · · · · · ·	· ·	· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$437,402	\$437,402
Part I	B. Formula Income			
)1	PUM formula income		\$176.17	\$176.17
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$176.17	\$176.17
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$140,760	\$140,760
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	40	Ψ-
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$296,642	\$296,642
)2	Cost of independent audit (Same as Part A, Line 1		\$9,207	\$9,207
)3	l '	•	\$9,207 \$296,642	\$9,207 \$296,642
	Formula amount (greater of Part D, Lines 01 or 02)		\$290,042	\$290,042
	E. Calculation of Operating Subsidy (HUD Use On	עי <i>ו</i>		\$000.040
)1	Formula amount (same as Part D, Line 03)			\$296,642
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nuo Lino OO minus Line OO		\$0
)4	ELLINGS LIBURATOR FOR PARIOR (PAR ELLINA II) MI			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			☐ 12/31 ☐ 3/	/31 🗌 6/30 🗸	9/3	0	LA		0 1 0 1 5 4 0 2
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code	e:			1	ncial A	Analyst:
0	10401495			0648						impbell
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC		_	nits Deleted from A		=	ACC Units on 6/30/2014
	16			0			0			16
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units				400			00		400
	housing eligible family u			186		1	86		186	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		6					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

N-1-	ulations Board on Helt Months.		Oper	ating Fund Project Nun LA00101
aicع 4	ulations Based on Unit Months: Limited vacancies		6	
5	Total Unit Months	102	192	186
5 6	Units eligible for funding for resident	192	192	100
U	participation activities (Line 15C divided			16
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	Jense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.c.m., for access opposite migration	Section 3		
.ine	Description	oconon o	Requested by PHA	HUD Modifications
No.	Description		Requested by PHA	TIOD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$465.14	\$465.14
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.05	\$473.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$90,826	\$90,826
Utilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$659.05	\$659.05
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$126,538	\$126,538
۸dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,750	\$2,750
0	Cost of independent audit		\$4,233	\$4,233
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$768	\$768
3	Information technology fee		\$384	\$384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,535	\$8,535
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$225,899	\$225,899
art l	3. Formula Income	ст рим =	· · ·	· · ·
)1	PUM formula income		\$288.29	\$288.29
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$288.29	\$288.29
)4	· · · · · · · · · · · · · · · · · · ·	ection 2, Line 15, Column B)	\$55,352	\$55,352
	C. Other Formula Provisions	colon 2, Ellic 13, Column b)	\$60,002	ψ00,002
11 (1)	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. o, Enios o i unough ooj	φυ	φυ
1 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$170,547	\$170,547
2	Cost of independent audit (Same as Part A, Line 1			
2 3	· · · · · · · · · · · · · · · · · · ·	•	\$4,233 \$4,70,547	\$4,233 \$170,547
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$170,547	\$170,347
uitl	Formula amount (same as Part D, Line 03)	'77'		\$170,547
1				\$170,547
)1	Aduletment due to availability of tunde			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/	2015 to 1	2/31/2015
4	lousing Authority of New C 100 Touro Street Iew Orleans. LA 70122	Orleans						3. Тур	✓ (Submis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	g Fund	Projec	t Numb	er:
F	W-1190			12/31 3/3	81 🗌 6/30 🗸	9/30	0	L A		0 1	0 1		
7. D	UNS Number:						HUD Use C	nlv		_	++		1 - 1 -
				8. ROFO Code	•				ncial A	Analys	t.		
0	10401495			0648	•					mpbell			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Fu	undina	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=			on 6/30/2	2014
	10	Ī		0			0				10		
Line		1	1		Column A		Column	R			Colu	ımn C	
No.	Category	y			Column A		Eligible Unit Montl	_	40)	Resid	dent Pa	rticipati	on Unit
110.				,	Jnit Months		Eligible Unit Worth	15(EUI	ns)		Мо	nths	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	· ·				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				116		1	16				116	
	housing eligible family u				110		1	10				110	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			*					,				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	d above		4								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	avode har	1	0								

			Oper	ating Fund Project Nun LA00101
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	120	120	116
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			10
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$403.90	\$403.90
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.77	\$410.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$49,292	\$49,292
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$80.86	\$80.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,703	\$9,703
\dd-	•	•	•	
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,250	\$2,250
0	Cost of independent audit		\$9,817	\$9,817
1	Funding for resident participation activities		\$250	\$250
2	Asset management fee		\$480	\$480
3	Information technology fee		\$240	\$240
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,037	\$13,037
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$72,032	\$72,032
	3. Formula Income	ille 00 plus Lille 10)	ψ12,002	Ψ12,002
1	PUM formula income		\$312.06	\$312.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$312.06	\$312.06
4			\$37,447	\$37,447
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$31,441	φ31,441
	C. Other Formula Provisions		\$ 0	\$0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3 4	Other	t C. Lings 01 through 02\	\$0	\$0 \$0
		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Derf O. Line Of	#04.505	004.505
1	Formula calculation (Part A, Line 17 minus Part B		\$34,585	\$34,585
2	Cost of independent audit (Same as Part A, Line 1		\$9,817	\$9,817
3	Formula amount (greater of Part D, Lines 01 or 02		\$34,585	\$34,585
	E. Calculation of Operating Subsidy (HUD Use On	niy)		^
1	Formula amount (same as Part D, Line 03)			\$34,585
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inus line 02 minus line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
4	lousing Authority of New 0 100 Touro Street Iew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No			
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:			
F	W-1190			12/31 3	/31 🗌 6/30 🗸	9/3	0	L A		0 1 0 1 6 6 0 4			
7. D	UNS Number:				HUD Use Only								
				8. ROFO Cod	e:			1	ncial A	Analyst:			
0	10401495			0648						impbell			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 3	0 that is prior to the	e first c	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014			
	16			0			0			16			
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months			
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth					
	upied Unit Months						✓ Last of Mo						
01	Occupied dwelling units housing eligible family u				162		1	62		162			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0			
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	dabove		30								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0								

			Oper	ating Fund Project Numb LA001016
alc	ulations Based on Unit Months:			LAUUTUTO
4	Limited vacancies		6	
5	Total Unit Months	192	168	162
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			14
	by 12)			
pe	cial Provision for Calculation Of Utilities Ex	rpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$484.97	\$484.97
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$493.21	\$493.21
4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$82,859	\$82,859
Itilit	ties Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$1,006.23	\$1,006.23
5	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$169,047	\$169,047
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,801	\$2,801
)	Cost of independent audit		\$15,707	\$15,707
1	Funding for resident participation activities		\$350	\$350
2	Asset management fee		\$768	\$768
3	Information technology fee		\$384	\$384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$20,010	\$20,010
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$271,916	\$271,916
art	B. Formula Income			
1	PUM formula income		\$334.02	\$334.02
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$334.02	\$334.02
1	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$56,115	\$56,115
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part		\$215,801	\$215,801
2	Cost of independent audit (Same as Part A, Line		\$15,707	\$15,707
3	Formula amount (greater of Part D, Lines 01 or 0		\$215,801	\$215,801
	E. Calculation of Operating Subsidy (HUD Use C	Only)		
1	Formula amount (same as Part D, Line 03)			\$215,801
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 r			\$0
4				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•									
4		.		A	Section	n 1	1							
	lame and Address of		Housing	Agency:				2. Fun	ding l	Period	: 01/01	/2015	to 12/	31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year End	:			6. Ope	erating	g Fund	l Proje	ct Nu	ımber	·
	W-1190			12/31 3/31	6/30	9/30	0	LA		0 1	1 î	2 5	т т	0 5
7. D	UNS Number:						HUD Use C	nlv	- -		-			
				8. ROFO Code:				1	ncial A	Analys	t·			
0	10401495			0648						mpbell				
				0010	Section	n 2			<u> </u>					
Calc	culation of ACC Units	for the	12-mon	th period from July				e first o	dav of	the Fu	ındina	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A		=		Units			14
	4			1			0				5			
			1		_		Calumn	n			Colu	ımn	С	
Line	('atagar	у			umn A		Column			Resid	dent Pa	artici	– patior	n Unit
No.		-		Unit	Months		Eligible Unit Montl	ns(EUI	/Is)			onths	•	
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo		,					
Осс	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				0			0				(`	
	housing eligible family u				U			U					,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							(0	
	public housing													
03	New units - eligible to re	ceive su	ıbsidy										_	
	during the funding period on Lines 01, 02, or 05-13		i incluaea		0			0				(0	
04	New units - eligible to rec		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			^				(0	
	period but not included of Calculation of Operating				0			0				`	0	
Vaca	ant Unit Months	Subsidy	/											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units	4:			0									
07 08	Units vacant due to litiga				0			0						
08	Units vacant due to disast		200		0									
10	Units vacant due to char	•			0			0						
10	conditions	iging inc	arket		0			0						
11	Units vacant and not cat	egorized	d above		0									
	er ACC Unit Months	- 90.1200												
12	Units eligible for asset re	position	a fee											
	and still on ACC (occupi		-		36									
13	All other ACC units not o				24									

			Oper	ating Fund Project Numbe LA00102580
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	60	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.71	\$400.71
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.52	\$407.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$0	\$0
	ies Expense Level (UEL)		· .	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-		31111 b)	40	40
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$20,077	\$20,077
11	Funding for resident participation activities		\$20,077	\$0
			·	\$240
12 13	Asset management fee		\$204 \$102	\$240 \$120
14	Information technology fee Asset repositioning fee		\$102	
	Costs attributable to changes in federal law, regul	otion or consens	\$0	\$79,301
15 16				\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$20,383	\$99,738
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$20,383	\$99,738
	3. Formula Income			
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00
04	•	section 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$20,383	\$99,738
02	Cost of independent audit (Same as Part A, Line		\$20,077	\$20,077
03	Formula amount (greater of Part D, Lines 01 or 02		\$20,383	\$99,738
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
Λ1	Formula amount (same as Part D, Line 03)			\$99,738
	Adjustment due to availability of funds			\$0
	Adjustifient due to availability of fullus			
01 02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ection	n 1						
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans							3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:		
F	W-1190			<u> </u>	3/31 6/3	80 🗸	9/30	0	L A		0 1 0 5 8 7 0 1		
7. D	UNS Number:				HUD Use Only								
				8. ROFO Co	de:				1	ncial A	Analyst:		
0	10401495			0648							impbell		
					Se	ectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to	o Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Un	nits Deleted from A	СС	=	ACC Units on 6/30/2014		
	122			0				0			122		
Line No.	Categor	у			<u>Column</u> Unit Mor			Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-			
	upied Unit Months							Last of Mo					
01	Occupied dwelling units housing eligible family u				1,42	0		1,4	20		1,420		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0		
	ant Unit Months							1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ation				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty los	ses			0			0				
10	Units vacant due to char	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cat	egorized	d above		4	18							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not of	categoriz	red above			0							

			Oper	ating Fund Project Num LA001058
Calc	ulations Based on Unit Months:			
4	Limited vacancies		44	
5	Total Unit Months	1,468	1,464	1,420
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			118
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	ect Expense Level (PEL)		\$412.18	\$412.18
	PUM project expense level (PEL) Inflation factor		1.01700	\$412.18 1.01700
)2 na	PUM inflated PEL (Part A, Line 01 times Line 02)		\$419.19	\$419.19
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn R)	\$419.19 \$613,694	\$613,694
	ies Expense Level (UEL)	umm u)	φυ13,094	ψ010,034
)5		form UID E2722	\$11.49	\$11.49
)6	PUM utilities expense level (UEL) (from Line 26 of		\$16,821	\$16,821
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umm B)	\$10,021	\$10,621
Add-(ФО.	Φ0
07	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,522	\$17,522
10	Cost of independent audit		\$7,595	\$7,595
1	Funding for resident participation activities		\$2,950	\$2,950
12	Asset management fee		\$5,872	\$5,872
13 14	Information technology fee		\$2,936 \$0	\$2,936
	Asset repositioning fee	ation or accommy	\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through		\$36,875	\$36,875
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	· ·		· · · · · · · · · · · · · · · · · · ·
17 Part F	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$667,390	\$667,390
01	PUM formula income		\$199.02	\$199.02
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$199.02	\$199.02
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$291,365	\$291,365
	C. Other Formula Provisions	rection 2, Line 10, Column 2)	V =0.1,000	Ψ=0.,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, , , , , , , , , , , , , , , , , , , 	43
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C. Line 04)	\$376,025	\$376,025
)2	Cost of independent audit (Same as Part A, Line		\$7,595	\$7,595
3	Formula amount (greater of Part D, Lines 01 or 02		\$376,025	\$376,025
	E. Calculation of Operating Subsidy (HUD Use Or		7	+2. 4,4-3
)1	Formula amount (same as Part D, Line 03)			\$376,025
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of F	Public	Housing	Agency:	:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
4	lousing Authority of New C 100 Touro Street Iew Orleans, LA 70122	rleans							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:		
F	W-1190			12/31	3/31	6/30	9/30	0	L A		0 1 0 6 2 1 0 1		
7. D	UNS Number:				HUD Use Only								
				8. ROFC) Code:					ncial A	Analyst:		
0	10401495			0648							impbell		
						Sectio	n 2				•		
Calc	culation of ACC Units	for the	12-mon	th period	from July				first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to		-		its Deleted from A		=	ACC Units on 6/30/2014		
	100			0				0			100		
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth				
	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic			4 0 4 0		4.0	40		1.010		
	housing eligible family ur					1,018		1,0	18		1,018		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0		
Vaca	ant Unit Months			*				•					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	above			182							
	er ACC Unit Months												
12	Units eligible for asset re	•	•			0							
	and still on ACC (occupie		-										
13	All other ACC units not co	ategoriz	ed above			0							

			Oper	ating Fund Project Nun LA00106
	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,200	1,054	1,018
6	Units eligible for funding for resident			05
	participation activities (Line 15C divided			85
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$307.75	\$307.75
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.98	\$312.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$329,881	\$329,881
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$128.85	\$128.85
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$135,808	\$135,808
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,970	\$4,970
0	Cost of independent audit		\$22,511	\$22,511
1	Funding for resident participation activities		\$2,125	\$2,125
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,806	\$36,806
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$502,495	\$502,495
	B. Formula Income	ine do pias Eine 10)	, , , , , ,	, ,
1	PUM formula income		\$144.79	\$144.79
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$144.79	\$144.79
4	Total Formula Income (Part B, Line 03 times S		\$152,609	\$152,609
	C. Other Formula Provisions	collon 2, Line 13, Goldini B)	\$102,000	Ψ102,000
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellios or tillough to)	ΨU	φυ
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line Minlus Part Ci Line (M)	\$349,886	\$349,886
2	Cost of independent audit (Same as Part A, Line		\$349,886	\$349,886 \$22,511
3	Formula amount (greater of Part D, Lines 01 or 02			· ·
	E. Calculation of Operating Subsidy (HUD Use Or		\$349,886	\$349,886
	Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$349,886
1	Adjustment due to availability of funds			
2				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		
	i unus Obingateu ioi Feriou (Fait E, Line O i III	mus Line of minus line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of	Public	Housing	, Ag	ency:				2. F	undin	g Peri	iod: 01	/01/20)15 to 1	12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans							3. T	ype o	' Origii	nissio nal sion No.			
_	CC Number:			5. F	iscal Year End:				6. C	perat	ina Fu	ınd Pr	oiect	Numb	er:
	W-1190			_	12/31 3/31	6/30 🗸	9/3		1	- -	0 0	1 0	ī ī	7 8	
	UNS Number:				,	0.00	0,0	HUD Use O	nlv	1,, 1,	, ,	. •	1 0	· •	
				ΩΙ	ROFO Code:			1102 000 0	1	nancia	ıl Ana	lvet:			
	10401495				0648					arry X.					
	10101100				0040	Section	n 2)							
Calc	culation of ACC Units	for the	12-mon	th r	eriod from July				fire	et day	of the	Fundi	ina P	ariod:	
	C Units on 7/1/2013	+	1		led to ACC	-		nits Deleted from A				CC Uni			
,,,,,,	50	† •	Omio i	0		<u> </u>	O.	0	00			50	10 011	0,00,	2017
													olum	ın C	
Line	Categor	v			<u>Colu</u>	<u>ımn A</u>		Column	_		D.	_			ion Unit
No.	Catogor	,			Unit I	Months		Eligible Unit Month	ns(E	UMs)	I.e	Sideii	Mont	•	ion onit
Cate	gorization of Unit Mo	nthe:						✓ First of Mo	nth				10111	113	
		muis.						Last of Mo							
01	Occupied dwelling units	- by pub	olic												
0.	Occupied dwelling units - by public housing eligible family under lease					0			0					0	
02	Occupied dwelling units														
	employee, police officer,					•								•	
	personnel who is not oth public housing	nerwise e	eligible for			0								0	
03	New units - eligible to re	caiva su	heidy												
03	during the funding period	d but not	t included			0			0					0	
	on Lines 01, 02, or 05-13	3				0			U						
04	New units - eligible to re-														
	from 10/1 to 12/31 of pre- period but not included of					0			0					0	
	Calculation of Operating					Ū			Ū						
Vaca	ant Unit Months	<u> </u>		-				+			-				
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	ation				0			0						
80	Units vacant due to disa	sters				0			0						
09	Units vacant due to casu	ualty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			0			0						
	conditions					U			Ŭ						
11	Units vacant and not cat	egorized	above			0									
Othe	er ACC Unit Months														
12	Units eligible for asset re	eposition	g fee			600									
	and still on ACC (occupi					000									
13	All other ACC units not c	rategoriz	avode har			Λ									

			Oper	ating Fund Project Nun LA00106
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	600	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
	ial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	n	Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$518.11	\$518.11
12	Inflation factor		1.01700	1.01700
13	PUM inflated PEL (Part A, Line 01 times Line 02)	\$526.92	\$526.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, C		\$0	\$0
<u>Jtilit</u>	ies Expense Level (UEL)	-		
15	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, C	\$0	\$0	
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$7,383	\$7,383
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$197,206
5	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu		\$10,983	\$208,189
.7	Total Formula Expenses (Part A, Line 04 plus	• ,	\$10,983	\$208,189
	3. Formula Income	s Line oo pius Line 10)	V 10,000	\
1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times		\$0	\$ 0
	C. Other Formula Provisions	Section 2, Line 13, Column B)	40	Ψ
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
3 4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	art o, Emos of anough ooj	40	ΨΟ
1	Formula calculation (Part A, Line 17 minus Par	t R. Line 04 plus Part C. Line 04)	\$10,983	\$208,189
2	Cost of independent audit (Same as Part A, Line		\$7,383	\$7,383
3	Formula amount (greater of Part D, Lines 01 or		\$10,983	\$208,189
	E. Calculation of Operating Subsidy (HUD Use		ψ10,303	Ψ200,103
L	Formula amount (same as Part D, Line 03)			\$208,189
1	Adjustment due to availability of funds			\$0
)1				ΨΟ
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1					Section	n 1							
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
4	lousing Authority of New C 100 Touro Street lew Orleans, LA 70122	rleans						3. Тур	✓ (Submission: Original Revision No			
	CC Number:			5. Fiscal Yea	r End:			6. Ope	ratin	g Fund Project Number:			
F	W-1190			12/31 3	3/31 🗌 6/30 🗸	9/3	30	L A		0 1 0 7 1 6 0 1			
7. D	UNS Number:				HUD Use Only								
				8. ROFO Cod	de:				ncial	Analyst:			
0	10401495			0648						ampbell			
					Section	on 2	2						
Calc	culation of ACC Units	for the	12-mon	th period fron				first d	lay of	the Funding Period:			
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014			
	8			0			0			8			
Line No.	Category	,			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months			
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth					
Осс	upied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units housing eligible family ur				83			83		83			
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previc	inding ous		0			0		0			
Vaca	ant Unit Months						+						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigat	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	ging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		14								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupie		-										
13	All other ACC units not co	atedoriz	ed above		0								

			Oper	ating Fund Project Numbe LA00107160
Cala	ulations Daged on Unit Months.			LA00107160
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		3	
15	Total Unit Months	07		02
16	Units eligible for funding for resident	97	86	83
10	participation activities (Line 15C divided			7
	by 12)			,
Snor	cial Provision for Calculation Of Utilities Exp	onco Lovoli		
3pec 17	Unit months for which actual consumption	dense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	5			LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$471.83	\$471.83
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$479.85	\$479.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$41,267	\$41,267
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722	\$303.23	\$303.23
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$26,078	\$26,078
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$7,275	\$7,275
11	Funding for resident participation activities		\$175	\$175
12	Asset management fee		\$388	\$388
13	Information technology fee		\$194	\$194
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,032	\$8,032
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$75,377	\$75,377
Part	B. Formula Income			
01	PUM formula income		\$228.68	\$228.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$228.68	\$228.68
04	,	ection 2, Line 15, Column B)	\$19,666	\$19,666
	C. Other Formula Provisions			* -7
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	,	· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$55,711	\$55,711
02	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$7,275	\$7,275
03	Formula amount (greater of Part D, Lines 01 or 02		\$55,711	\$55,711
	E. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$55,711
	Adjustment due to availability of funds			\$0
				·
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street Iew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			<pre>12/31 3/3</pre>	81 🗌 6/30 🗹	9/3	0	L A	0	0 1 0 7 2 6 0 2
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code	:			1	ncial A	Analyst:
0	10401495			0648	-					impbell
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	е 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	67			0			0			67
Line No.	Categor	у			<u>Column A</u> Jnit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				669		6	69		669
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		139					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun LA00107
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	808	693	669
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			56
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$470.89	\$470.89
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$478.90	\$478.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$331,878	\$331,878
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$489.67	\$489.67
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$339,341	\$339,341
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$149,705	\$149,705
0	Cost of independent audit		\$9,207	\$9,207
1	Funding for resident participation activities		\$1,400	\$1,400
2	Asset management fee		\$3,232	\$3,232
3	Information technology fee		\$1,616	\$1,616
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$165,160	\$165,160
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$836,379	\$836,379
art	3. Formula Income	,		
1	PUM formula income		\$191.52	\$191.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$191.52	\$191.52
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$132,723	\$132,723
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	· ,	**
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$703,656	\$703,656
2	Cost of independent audit (Same as Part A, Line		\$9,207	\$9,207
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$703,656	\$703,656
	E. Calculation of Operating Subsidy (HUD Use Or		,,	, ,
1	Formula amount (same as Part D, Line 03)			\$703,656
	Adjustment due to availability of funds			\$0
				•
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			12/31 3/	′31 🗌 6/30 🗸	9/3	0	LA	0	0 1 0 7 7 7 1 2
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code	e:			1	ncial A	Analyst:
0	10401495			0648	-					impbell
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	60			0			0			60
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit
					Onit Months			•	,	Months
	egorization of Unit Mo	nths:					First of Mo			
	upied Unit Months						Last Of IVIC	ווווו		
01	Occupied dwelling units housing eligible family u				712		7	12		712
02	Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		12					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above	1	0					

			Oper	ating Fund Project Numbe LA00107771
	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	724	724	712
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$326.46	\$326.46
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$332.01	\$332.01
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$240,375	\$240,375
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$241.72	\$241.72
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$175,005	\$175,005
Add-(•			. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$18,724	\$18,724
10	Cost of independent audit		\$6,250	\$6,250
11	Funding for resident participation activities		\$1,475	\$1,475
12 13	Asset management fee		\$2,896	\$2,896
13 14	Information technology fee Asset repositioning fee		\$1,448 \$0	\$1,448
	i ü	-4:		\$0
15 16	Costs attributable to changes in federal law, regular		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$30,793	\$30,793
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$446,173	\$446,173
	B. Formula Income			
01	PUM formula income		\$203.51	\$203.51
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$203.51	\$203.51
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$147,341	\$147,341
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$298,832	\$298,832
02	Cost of independent audit (Same as Part A, Line 1		\$6,250	\$6,250
03	Formula amount (greater of Part D, Lines 01 or 02		\$298,832	\$298,832
	E. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)	•		\$298,832
02	Adjustment due to availability of funds			Ψ200,082 \$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
				ΨΨ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New C 100 Touro Street Iew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			☐ 12/31 ☐ 3/	31 🗌 6/30 🗸	9/3	0	L A		0 1 0 8 1 7 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	9:			1	ncial	Analyst:
0	10401495			0648	-					impbell
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	48			0			0			48
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				552		5	52		552
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		19					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above		0					

			Oper	ating Fund Project Numbe LA00108170
Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	571	569	552
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$438.83	\$438.83
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.29	\$446.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$253,939	\$253,939
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$1,533.80	\$1,533.80
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$872,732	\$872,732
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,830	\$1,830
10	Cost of independent audit		\$6,970	\$6,970
11	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$2,284	\$2,284
13	Information technology fee		\$1,142	\$1,142
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,376	\$13,376
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,140,047	\$1,140,047
Part E	3. Formula Income	33 p.us 2 23)	. , ,	. , ,
01	PUM formula income		\$155.56	\$155.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$155.56	\$155.56
04		ection 2, Line 15, Column B)	\$88,514	\$88,514
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	• • • • • •	· ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			**
01	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$1,051,533	\$1,051,533
02	Cost of independent audit (Same as Part A, Line 1		\$6,970	\$6,970
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,051,533	\$1,051,533
	E. Calculation of Operating Subsidy (HUD Use Or		ψ.,301,300	Ψ.,σσ.,σσσ
01	Formula amount (same as Part D, Line 03)			\$1,051,533
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		ī		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
F	W-1190			<pre>12/31 3/</pre>	31 🗌 6/30 🗹	9/3	0	LA	0	0 1 0 8 2 7 0 3
7. D	UNS Number:						HUD Use C	nly	1 1	
				8. ROFO Code	e:			Finar	ncial /	Analyst:
0	10401495			0648						ımpbell
				l .	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	е 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	23			0			0			23
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				264		2	64		264
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		12					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0					

			Oper	ating Fund Project Num LA001082
alc:	ulations Based on Unit Months:			LAUUTUO
<u>اعادہ</u> 4	Limited vacancies		8	
5	Total Unit Months	276	272	264
5 6	Units eligible for funding for resident	210	212	
-	participation activities (Line 15C divided			22
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	kpense Level:	<u>'</u>	
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.61	\$411.61
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.61	\$418.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$113,862	\$113,862
	ies Expense Level (UEL)		** ********	.
)5	PUM utilities expense level (UEL) (from Line 26 o		\$1,345.40	\$1,345.40
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$365,949	\$365,949
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,128	\$2,128
10	Cost of independent audit		\$7,171	\$7,171
1	Funding for resident participation activities		\$550	\$550
12	Asset management fee		\$1,104	\$1,104
13	Information technology fee		\$552	\$552
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	,	\$11,505	\$11,505
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$491,316	\$491,316
	3. Formula Income		*	A470.04
01	PUM formula income		\$172.84	\$172.84
02	PUM change in utility allowances	' 04 1 00\	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	<u> </u>	\$172.84	\$172.84
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$47,012	\$47,012
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	ort C. Lingo Od through OO\	\$0	\$0
)4 Part [Total Other Formula Provisions (Sum of P. D. Calculation of Formula Amount	art C, Lines 01 through 03)	\$0	\$0
art 1 01	Formula calculation (Part A, Line 17 minus Part	R Line (4 plus Part C Line (4)	\$444,304	\$444.304
)1)2	Cost of independent audit (Same as Part A, Line		\$7,171	\$444,304 \$7,171
)3	Formula amount (greater of Part D, Lines 01 or 0		\$7,171 \$444,304	\$7,171 \$444.304
	E. Calculation of Operating Subsidy (HUD Use C	•	\$444,304	Ψ444,3U4
)1	Formula amount (same as Part D, Line 03)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$444,304
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
03				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of	Public	Housing	Agen	ісу:				2. Funding	g Perio	od: 01/01/20	015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans							3. Type of ✓	Origin	nission: al ion No	
	CC Number:			5. Fis	cal Year End	:			6. Operati	ng Fu	nd Project	Number:
F	W-1190			12	/31 3/31	6/30	9/30	0	L A 0		1 0 9	9 1 0 3
7. D	UNS Number:							HUD Use C	nlv			
				8. RC	FO Code:				Financia	I Anal	vst:	
0	10401495			064					Larry X. 0			
						Sectio	n 2		-	-		
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				e first day	of the	Fundina P	eriod:
	C Units on 7/1/2013	+	1		d to ACC	-		nits Deleted from A				n 6/30/2014
	91		-	0		1		0			91	
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		Re	<u>Colun</u> sident Part Mon	ticipation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units					345		3	45		;	345
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0							0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0				0			0
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0			0
Vaca	ant Unit Months								,	•		
05	Units undergoing moder	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ation				0			0			
08	Units vacant due to disa					240		2	240			
09	Units vacant due to casu	ualty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			0						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			507						
	and still on ACC (occup											
13	All other ACC units not of	categoriz	ed above			0						

			Oper	ating Fund Project Nun LA00109
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,092	585	345
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			29
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$457.69	\$457.69
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.47	\$465.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$184,326	\$272,300
	ies Expense Level (UEL)		400.40	
15	PUM utilities expense level (UEL) (from Line 26 of		\$62.48	\$59.72
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$24,742	\$34,936
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,872	\$3,872
0	Cost of independent audit		\$6,310	\$6,310
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$3,672	\$4,368
3	Information technology fee		\$1,836	\$2,184
4	Asset repositioning fee		\$0	\$182,232
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$16,415	\$199,691
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$225,483	\$506,927
art	B. Formula Income	,		
)1	PUM formula income		\$176.97	\$176.97
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$176.97	\$176.97
)4	Total Formula Income (Part B, Line 03 times S		\$70,080	\$103,527
art (C. Other Formula Provisions	,		·
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	· ,	, ,
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$155,403	\$403,400
2	Cost of independent audit (Same as Part A, Line		\$6,310	\$6,310
3	Formula amount (greater of Part D, Lines 01 or 0)		\$155,403	\$403,400
	E. Calculation of Operating Subsidy (HUD Use O		,,	,, .
	Formula amount (same as Part D, Line 03)			\$403,400
1	Adjustment due to availability of funds			\$0
)1)2	Adjustifient due to availability of fullus			·
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			<pre>12/31 3/3</pre>	81 🗌 6/30 🗹	9/3	0	LA	0	0 1 0 9 9 1 0 4
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code	:			1	ncial A	Analyst:
0	10401495			0648	-					impbell
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ne 3	0 that is prior to the	e first o	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	89			0			0			89
1 !					Column A		Column	R		Column C
Line No.	Categor	y			Column A		Eligible Unit Mont	_	4-1	Resident Participation Unit
110.				,	Jnit Months		Eligible Unit Wort	ns(EUI	vis)	Months
Cate	egorization of Unit Mo	nths:					First of Mo	onth		
Occ	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units				474		Δ	74		474
00	housing eligible family u Occupied dwelling units				7/-		_	7 -		7/7
02	employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re during the funding period							•		0
	on Lines 01, 02, or 05-13		· iiioiaaoa		0			0		0
04	New units - eligible to red									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating				· ·			Ü		
Vaca	ant Unit Months		<u> </u>							
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also q	juality as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			96			96		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0			U		
11	Units vacant and not cat	egorized	dabove		0					
	er ACC Unit Months								•	
12	Units eligible for asset re		-		354					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above		144					

			Oper	ating Fund Project Numbe LA00109910
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	1,068	570	474
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$488.25	\$488.25
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$496.55	\$496.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$268,137	\$283,034
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$266.27	\$265.94
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$143,786	\$151,586
Add-(•	<u> </u>		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,693	\$6,693
10	Cost of independent audit		\$5,953	\$5,953
11	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$3,996	\$4,272
13	Information technology fee		\$1,998	\$2,136
14	Asset repositioning fee		\$0	\$117,310
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$117,310 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,64 0	 \$137,364
	, , , ,	,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$431,563	\$571,984
	3. Formula Income		0040.40	*************************************
01	PUM formula income		\$210.46	\$210.46
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$210.46	\$210.46
04		ection 2, Line 15, Column B)	\$113,648	\$119,962
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	-	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$317,915	\$452,022
02	Cost of independent audit (Same as Part A, Line 1		\$5,953	\$5,953
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$317,915	\$452,022
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$452,022
02	Adjustment due to availability of funds			\$0
02	HUD discretionary adjustments			\$0
03		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of New 0 100 Touro Street lew Orleans, LA 70122	Orleans						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1190			<pre>12/31 3/3</pre>	81 🗌 6/30 🗹	9/3	0	L A	0	0 1 0 9 9 1 0 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			1	ncial	Analyst:
0	10401495			0648						impbell
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	е 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	43			0			0			43
Line No.	Categor	у			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				182		1	82		182
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			+						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	ualty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		334					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above		0					

			Oper	ating Fund Project Nun LA00109
	ulations Based on Unit Months:			
14	Limited vacancies		0	
5	Total Unit Months	516	182	182
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$469.69	\$469.69
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$477.67	\$477.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$91,713	\$86,936
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$113.56	\$147.34
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$21,804	\$26,816
ا Add-	Ons		·	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,281	\$1,281
0	Cost of independent audit		\$3,319	\$3,319
1	Funding for resident participation activities		\$375	\$375
2	Asset management fee		\$1,740	\$2,064
3	Information technology fee		\$870	\$1,032
4	Asset repositioning fee		\$0	\$87,055
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,585	\$95,126
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$121,102	\$208,878
	B. Formula Income	ine do pias Enie 10)	, , -	*
)1	PUM formula income		\$155.77	\$155.77
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$155.77	\$155.77
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$29,908	\$28,350
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	\$23,300	Ψ20,000
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	c,cc orougn oo,	ΨΟ	Ψ
1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$91,194	\$180,528
2	Cost of independent audit (Same as Part A, Line 7		\$3,319	\$3,319
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$3,319 \$91,194	\$180,528
	E. Calculation of Operating Subsidy (HUD Use Or		Φ31,134	φ10U,J20
1	Formula amount (same as Part D, Line 03)			\$180,528
2	Adjustment due to availability of funds			\$160,528
3	HUD discretionary adjustments			\$0 \$0
		inus Line 02 minus Line 03)		\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public	Housing	, Ag	jency:				2. Funding	g Perio	od: 01/	01/201	5 to 12/	31/2015
2	OUSING AUTHORITY O 500 Line Avenue hreveport, LA 71104	F SHRE	VEPORT						3. Type of ✓	Origin	i ssion al on No			
4. A	CC Number:			5. I	Fiscal Year End:				6. Operati	ng Fui	nd Pro	ject N	lumber	r:
F	W-923				12/31 3/31	6/30	9/3	0	L A 0		2 0	- -	1 1	0 0
7. D	UNS Number:							HUD Use C	nly		-			
				8.	ROFO Code:				Financia	I Anal	vst:			
0	79786349				0648				Barbara I					
						Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th p	period from July				first day	of the	Fundir	ng Per	riod:	
	Units on 7/1/2013	+	1		ded to ACC	-	1	nits Deleted from A		-			6/30/20	14
	184			0	1	Ī		0			184			
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl		Res	 sident	olumn Partic Month	— cipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units housing eligible family u				,	1,477		1,4	77			1,47	77	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not				0			0				0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0				0	
Vaca	ant Unit Months									•				
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
08	Units vacant due to disa					0			0					
09	Units vacant due to casu	ualty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			^			0					
	conditions					0								
11	Units vacant and not cat	egorized	d above			731								
Othe	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occup													
13	All other ACC units not of	categoriz	red above			0								

			Oper	ating Fund Project Nun LA00200
	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	2,208	1,543	1,477
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			123
·	by 12)	anna Lavali		
pec 7	ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	Dense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roj∈	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$410.68	\$410.68
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$417.66	\$417.66
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$644,449	\$644,449
<u>Jtilit</u>	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$115.97	\$115.97
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$178,942	\$178,942
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,938	\$5,938
0	Cost of independent audit		\$1,770	\$1,770
1	Funding for resident participation activities		\$3,075	\$3,075
2	Asset management fee		\$8,832	\$8,832
3	Information technology fee		\$4,416	\$4,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,031	\$24,031
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$847,422	\$847,422
art	B. Formula Income		· · · · · · · · · · · · · · · · · · ·	·
1	PUM formula income		\$131.98	\$131.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$131.98	\$131.98
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$203,645	\$203,645
	C. Other Formula Provisions	2, 2 2, 2 2,	,	+
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		1	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$643,777	\$643,777
2	Cost of independent audit (Same as Part A, Line 7		\$1,770	\$1,770
3	Formula amount (greater of Part D, Lines 01 or 02		\$643,777	\$643,777
	E. Calculation of Operating Subsidy (HUD Use Or		ψ0-10,111	ψ0τ0,111
	Formula amount (same as Part D, Line 03)	··· / /		\$643,777
1	Adjustment due to availability of funds			\$0
12				ΨΟ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	IOUSING AUTHORITY OF 500 Line Avenue hreveport, LA 71104	F SHRE	VEPORT					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
F	W-923			<u> </u>	8/31 🗌 6/30 🗸	9/3	30	LA		0 2 0 0 2 3 0 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	le:			1	ncial A	Analyst:
0	79786349			0648						Gardsbane
					Section	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uı	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	128			0			0			128
1 !					Column A		Column	R		Column C
Line No.	Categor	y			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit
0-1-								•		Months
	egorization of Unit Mo	ntns:					First of Mo			
01	upied Unit Months Occupied dwelling units	- by pub	dic							
01	housing eligible family u				1,493		1,4	93		1,493
02	Occupied dwelling units									
	employee, police officer,				0					0
	personnel who is not oth public housing	erwise 6	eligible for		0					0
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0		0
04	New units - eligible to red		ıbsidy							
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0		0
	period but not included of Calculation of Operating				0			0		•
Vaca	ant Unit Months	Oubsid	y							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also o	lualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		43					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLEL ACC UTILS NOT C	atedoriz	Leu above	1	()					

			Oper	ating Fund Project Num LA00200
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	1,536	1,536	1,493
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			124
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$453.92	\$453.92
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.64	\$461.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$709,079	\$709,079
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$5.32	\$5.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$8,172	\$8,172
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,895	\$33,895
0	Cost of independent audit		\$7,080	\$7,080
1	Funding for resident participation activities		\$3,100	\$3,100
2	Asset management fee		\$6,144	\$6,144
3	Information technology fee		\$3,072	\$3,072
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$53,291	\$53,291
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$770,542	\$770,542
art	B. Formula Income	,		
1	PUM formula income		\$232.34	\$232.34
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$232.34	\$232.34
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$356,874	\$356,874
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$413,668	\$413,668
2	Cost of independent audit (Same as Part A, Line		\$7,080	\$7,080
3	Formula amount (greater of Part D, Lines 01 or 02		\$413,668	\$413,668
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$413,668
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
2	IOUSING AUTHORITY OF 500 Line Avenue Threveport, LA 71104	F SHRE	VEPORT					3. Тур	✓ (t ubmission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
F	W-923			12/31 3 <i>i</i>	/31 G/30 🗸	9/3	0	L A	1 1	0 2 0 0 2 5 0 0
7. D	UNS Number:						HUD Use C	nly	+	
				8. ROFO Code	e:			1	ncial A	Analyst:
0	79786349			0648	-					Gardsbane
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	100			0			0			100
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cato	gorization of Unit Mo	nthe					✓ First of Mo	onth		WOITHS
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				1,167		1,1	67		1,167
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months						1			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		33					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0					

			Oper	ating Fund Project Num LA00200
	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	1,200	1,200	1,167
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			97
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$403.60	\$403.60
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.46	\$410.46
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$492,552	\$492,552
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$117.38	\$117.38
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$140,856	\$140,856
٠ Add-		27		* -7
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,789	\$19.789
0	Cost of independent audit		\$5,310	\$5,310
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$2,400	\$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,724	 \$34,724
	,	,		
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$668,132	\$668,132
	B. Formula Income		0000 10	0000 10
)1	PUM formula income		\$208.43	\$208.43
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$208.43	\$208.43
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$250,116	\$250,116
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	·	rt C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$418,016	\$418,016
2	Cost of independent audit (Same as Part A, Line		\$5,310	\$5,310
3	Formula amount (greater of Part D, Lines 01 or 02		\$418,016	\$418,016
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$418,016
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
2	IOUSING AUTHORITY OI 500 Line Avenue hreveport, LA 71104	F SHRE	VEPORT					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
F	W-923			☐ 12/31 ☐ 3	/31 🗌 6/30 🗸	9/3	0	L A	1 1	0 2 0 0 4 7 1 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	79786349			0648						Gardsbane
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	T .		nits Deleted from A		=	ACC Units on 6/30/2014
	139			0			0			139
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				1,548		1,5	48		1,548
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		16					16
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		104					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	l l	0					

			Oper	ating Fund Project Nun LA00200
alc	culations Based on Unit Months:			LA00200
4	Limited vacancies		50	
5	Total Unit Months	1,668	1,598	1,564
6	Units eligible for funding for resident	-,,555	1,550	•
	participation activities (Line 15C divided			130
	by 12)			
spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		' '	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$425.09	\$425.09
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.32	\$432.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$690,847	\$690,847
Jtili	ties Expense Level (UEL)	•	· · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$13.84	\$13.84
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$22,116	\$22,116
	Ons		, :	* ,::-
	T.		\$0	\$0
)7)8	Self-sufficiency		\$0	\$0
	Energy loan amortization			
9 0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$27,728 \$5,310	\$27,728 \$5,310
1	Funding for resident participation activities		\$3,250	\$3,250
2	Asset management fee			\$6,672
3	Information technology fee		\$6,672 \$3,336	\$3,336
4	Asset repositioning fee		\$5,536	φ3,336 \$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,2 96	\$46,296
	,	<u> </u>		· · · · · · · · · · · · · · · · · · ·
7	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$759,259	\$759,259
rart 1	PUM formula income		\$191.34	\$191.34
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	and 02)	\$191.34	\$191.34
	· · · · · · · · · · · · · · · · · · ·			
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$305,761	\$305,761
art 1	C. Other Formula Provisions		\$0	\$0
)2	Moving-to-Work (MTW)		\$0	\$0 \$0
13	Transition funding Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Emos or unough os)	φυ	φυ
art 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$453,498	\$453,498
2	Cost of independent audit (Same as Part A, Line 1		\$5,310	\$5,310
2 3	Formula amount (greater of Part D, Lines 01 or 02			
	E. Calculation of Operating Subsidy (HUD Use Or		\$453,498	\$453,498
		··y,		Ø4E2 400
1	Formula amount (same as Part D, Line 03)			\$453,498
2	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
12	I DOD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 021		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	IOUSING AUTHORITY OF 500 Line Avenue Threveport, LA 71104	F SHRE	VEPORT						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	g Fund Project Number:
F	W-923			12/31	3/31	6/30	9/3	0	L A		0 2 0 0 8 9 1 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial A	Analyst:
0	79786349			0648							Gardsbane
						Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	е 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	114			0				0			114
Line No.	Categor	у				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1	,298		1,2	98		1,298
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			70					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0					

			Oper	ating Fund Project Nun LA00200
	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	1,368	1,339	1,298
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			108
·	by 12)	anna Lavali		
pec 7	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$438.44	\$438.44
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.89	\$445.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$597,047	\$597,047
Jtilit	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$6.94	\$6.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,293	\$9,293
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,118	\$30,118
0	Cost of independent audit		\$7,080	\$7,080
1	Funding for resident participation activities		\$2,700	\$2,700
2	Asset management fee		\$5,472	\$5,472
3	Information technology fee		\$2,736	\$2,736
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$48,106	\$48,106
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$654,446	\$654,446
art	3. Formula Income	00 p.us 2 20)	. ,	· ,
1	PUM formula income		\$240.50	\$240.50
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$240.50	\$240.50
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$322,030	\$322,030
	C. Other Formula Provisions	2, 2.110 10, 20141111 2)	+	4022,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	ΨΟ
<u>ан н</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$332,416	\$332,416
2	Cost of independent audit (Same as Part A, Line 1		\$7,080	\$7,080
3	Formula amount (greater of Part D, Lines 01 or 02		\$332,416	\$332,416
	E. Calculation of Operating Subsidy (HUD Use Or		ΨΟΟΣ, ΤΙΟ	Ψ332,710
	Formula amount (same as Part D, Line 03)	,,		\$332,416
1	Adjustment due to availability of funds			\$0
1				φυ
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	lousing Authority of East E 731 North Blvd. aton Rouge, LA 70806	Baton Ro	ouge						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:
F	W-1281			<pre>12/31</pre>	3/31	6/30 🗸	9/3	0	LA	0	0 3 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly	· · · · · ·	
				8. ROFO (Code:				Finar	ncial	Analyst:
8	83892531			0648							mpbell
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	211			0				0			211
Line No.	Categor	y				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		!				✓ First of Mo			
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2	2,481		2,4	81		2,481
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			51					
	er ACC Unit Months			T							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILOUIGE ACC UTIES HOLD	ateuuil	-eu abuve	1		U					

			Oper	ating Fund Project Num LA00300
	ulations Based on Unit Months:			
4	Limited vacancies		51	
5	Total Unit Months	2,532	2,532	2,481
6	Units eligible for funding for resident			007
	participation activities (Line 15C divided			207
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$415.18	\$415.18
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.24	\$422.24
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,069,112	\$1,069,112
	ies Expense Level (UEL)		*	
5	PUM utilities expense level (UEL) (from Line 26 of		\$138.41	\$138.41
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$350,454	\$350,454
۸dd-	Ons			
7	Self-sufficiency		\$8,184	\$8,184
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,569	\$2,569
1	Funding for resident participation activities		\$5,175	\$5,175
2	Asset management fee		\$10,128	\$10,128
3	Information technology fee		\$5,064	\$5,064
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,120	\$31,120
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,450,686	\$1,450,686
art l	B. Formula Income	-		
1	PUM formula income		\$202.26	\$202.26
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$202.26	\$202.26
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$512,122	\$512,122
art (C. Other Formula Provisions	·	-	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$938,564	\$938,564
2	Cost of independent audit (Same as Part A, Line		\$2,569	\$2,569
3	Formula amount (greater of Part D, Lines 01 or 02		\$938,564	\$938,564
	E. Calculation of Operating Subsidy (HUD Use Or			. , ,
1	Formula amount (same as Part D, Line 03)			\$938,564
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	. 1				
1. N	ame and Address of	Public	Housing	ı Ac	iencv:	Section			2 Fun	dina	Period: 01/01/2015 to 12/31/2015
H 4	lousing Authority of East E 731 North Blvd. aton Rouge, LA 70806				, ce					e of S	Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	erating	g Fund Project Number:
	W-1281				12/31 3/31	6/30 🗸	9/30	0		0	0 3 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				1	ncial	Analyst:
8	83892531				0648						ımpbell
						Section	ո 2		ŀ		
Calc	culation of ACC Units	for the	12-mon	nth p	period from July	1 to Jun	e 30	O that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	198			0)			0			198
Line					Colu	ımn A		Column	В		Column C
No.	Category	у				Months		Eligible Unit Montl		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		,	
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2	,347		2,3	47		2,347
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months							I			
05	Units undergoing modern	nization				0			0		
06 06a	Special use units		- d			0			0		
оба	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorized	dabove			29					
	er ACC Unit Months										
12	Units eligible for asset re	position	ig fee			•					
	and still on ACC (occupi		_			0					
13	All other ACC units not of	ategoriz	ed above			0					

			Oper	ating Fund Project Numb LA0030000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		29	
5	Total Unit Months	2,376	2,376	2,347
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			196
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$402.41	\$402.41
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.25	\$409.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$972,378	\$972,378
Utiliti	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$150.05	\$150.05
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$356,519	\$356,519
\dd-0		,		
7	Self-sufficiency		\$7,679	\$7,679
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,569	\$2,569
1	Funding for resident participation activities		\$4,900	\$4,900
2	Asset management fee		\$9,504	\$9,504
3	Information technology fee		\$4,752	\$4,752
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,404	\$29,404
 L7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,358,301	\$1,358,301
	3. Formula Income	ille 06 plus Lille 16)	\$1,550,501	φ1,330,301
1	PUM formula income		\$196.55	\$196.55
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$196.55	\$196.55
14	,	ection 2, Line 15, Column B)	\$467,003	\$467,003
		ection 2, Line 15, Column B)	\$407,003	\$40 <i>1</i> ,003
	C. Other Formula Provisions		C O	фО
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3	Other	et C. Linga 01 through 02\	\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Deat O. Line Of	# 004 000	#004.000
)1	Formula calculation (Part A, Line 17 minus Part B		\$891,298	\$891,298
2	Cost of independent audit (Same as Part A, Line		\$2,569	\$2,569
3	Formula amount (greater of Part D, Lines 01 or 02		\$891,298	\$891,298
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A
)1	Formula amount (same as Part D, Line 03)			\$891,298
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	· · · · · · · · · · · · · · · · · · ·		\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus line 02 minus line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					<u> </u>									
4		.		•	Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	iding l	Period	1: 01/0	1/2015	to 12/	31/2015
4	ousing Authority of East E 731 North Blvd. aton Rouge, LA 70806	Baton Ro	ouge					3. Тур	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund	d Proje	ect N	ımbeı	r:
F	W-1281			12/31 3/3	31 🗌 6/30 🗸	9/3	0	L A		0 3		0 0	1 1	0 3
7. D	UNS Number:						HUD Use C	nly			+			l .
				8. ROFO Code):			1	ncial A	Analys	st:			
8	83892531			0648					/ X. Ca					
					Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from				e first o	day of	the F	unding	g Peri	od:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units			14
	211			0			0				211			
1 !					Caluman A		Column	R			Co	lumn	C	
Line No.	Categor	y			Column A			_		Resi	dent F	artic	_ ipatio	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUI	vis)			onth	-	
Cate	gorization of Unit Mo	nths:		·			✓ First of Mo							
Occ	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units				2,369		2,3	60				2,369	a	
	housing eligible family u				2,309		2,0	09				2,30		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0								0	
	public housing													
03	New units - eligible to re	ceive su	ibsidy										_	
	during the funding period on Lines 01, 02, or 05-13		inciuded		0			0					0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			^					0	
	period but not included of Calculation of Operating				0			0					•	
Vaca	ant Unit Months	Oubsidy	<u>/</u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units	tion			0			0						
07	Units vacant due to litigate Units vacant due to disastered in the control of the				0			0						
09	Units vacant due to disas		200		112		,	112						
10	Units vacant due to char				112			112						
	conditions	igiiig iiic	arkot		0			0						
11	Units vacant and not cat	egorized	d above		39									
	er ACC Unit Months	J30												
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Num
alc	ulations Based on Unit Months:			2,100000
4	Limited vacancies		39	
5	Total Unit Months	2,532	2,532	2,369
6	Units eligible for funding for resident		,	,
	participation activities (Line 15C divided			197
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
²roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$313.98	\$313.98
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.32	\$319.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$808,518	\$808,518
	ies Expense Level (UEL)		*	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$85.32	\$85.32
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$216,030	\$216,030
Add-	Ons			
)7	Self-sufficiency		\$7,253	\$7,253
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,569	\$2,569
1	Funding for resident participation activities		\$4,925	\$4,925
12	Asset management fee		\$10,128	\$10,128
13	Information technology fee		\$5,064	\$5,064
14	Asset repositioning fee		\$8,731	\$8,731
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>, </u>	\$38,670	\$38,670
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,063,218	\$1,063,218
Part I	B. Formula Income			
01	PUM formula income		\$227.42	\$227.42
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$227.42	\$227.42
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$575,827	\$575,827
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	†	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		****	*
)1	Formula calculation (Part A, Line 17 minus Part B		\$487,391	\$487,391
)2	Cost of independent audit (Same as Part A, Line		\$2,569	\$2,569
)3	Formula amount (greater of Part D, Lines 01 or 02		\$487,391	\$487,391
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		#407.004
)1	Formula amount (same as Part D, Line 03)			\$487,391
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0 \$0
04	Flinds ()hlidated tor Dorica (Dori E Line in m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4	lama and A. I. I	D I. ''	11	A	Sectio	n 1						/a.a.:-		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	iding	Period	l: 01/01/	2015	to 12/3	31/2015
4	ousing Authority of East E 731 North Blvd. aton Rouge, LA 70806	Baton Ro	ouge					3. Тур	✓ (ubmis Original Revisior		_		
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	Fund	d Projec	t Nu	mber	:
F	W-1281			<u> </u>	/31 🗌 6/30 🗸	9/3	0	L A		0 3			т т	0 4
7. D	UNS Number:						HUD Use C	nly			+		-	
				8. ROFO Cod	e:			1	ncial A	Analys	st:			
8	83892531			0648					y X. Ca					
					Section	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period fron				e first o	day of	the F	unding	Perio	od:	
	Units on 7/1/2013	+	1	Added to ACC		_	nits Deleted from A		=		Units o			14
	172			0			0				172			
1 !					Caluma A		Column	R			Colu	ımn (<u> </u>	
Line No.	Categor	y			Column A			_	\ a _ \	Resi	dent Pa	ırtici	_ oation	Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUI	vis)			nths		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo		,					
Occ	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units				2,025		2,0	25			5	2,025		
	housing eligible family u				2,023		2,0	23				-,023		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							C)	
	public housing													
03	New units - eligible to re	ceive su	ibsidy									_		
	during the funding period on Lines 01, 02, or 05-13		inciuded		0			0				C)	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			^				C)	
	period but not included of Calculation of Operating				0			0						
Vaca	ant Unit Months	Oubsia	<u>/</u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units Units vacant due to litiga	tion			0			0						
08	Units vacant due to higa				0			0						
09	Units vacant due to disa		202		0			0						
10	Units vacant due to char				<u> </u>									
. •	conditions	.99			0			0						
11	Units vacant and not cat	egorized	dabove		39									
	er ACC Unit Months	<u> </u>												
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o		· ·		0									

			Oper	ating Fund Project Num LA00300
	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	2,064	2,064	2,025
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			169
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.001.000		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$425.27	\$425.27
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.50	\$432.50
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$892,680	\$892,680
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$83.74	\$83.74
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$172,839	\$172,839
\dd-	Ons	•		
7	Self-sufficiency		\$6,671	\$6,671
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,569	\$2,569
1	Funding for resident participation activities		\$4,225	\$4,225
2	Asset management fee		\$8,256	\$8,256
3	Information technology fee		\$4,128	\$4,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,849	\$25,849
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,091,368	\$1,091,368
	B. Formula Income	ine do pius Line 10)	ψ1,031,000	Ψ1,001,000
1	PUM formula income		\$160.92	\$160.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$160.92	\$160.92
4	Total Formula Income (Part B, Line 03 times S		\$332,139	\$332,139
	1	ection 2, Line 13, Column B)	\$332,139	φ332,139
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
3	Transition funding		\$0	\$0 \$0
	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	·
4	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Dort C. Line O4	#7F0 000	Ф7 ГО 000
1	Formula calculation (Part A, Line 17 minus Part B		\$759,229	\$759,229
2	Cost of independent audit (Same as Part A, Line	,	\$2,569	\$2,569
3	Formula amount (greater of Part D, Lines 01 or 02		\$759,229	\$759,229
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		^
1	Formula amount (same as Part D, Line 03)			\$759,229
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	· · · · · · · · · · · · · · · · · · ·		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					_			
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	i : 01/01	1/2015	to 12/3	31/2015
4	lousing Authority of East E 731 North Blvd. aton Rouge, LA 70806	Baton Ro	ouge					3. Тур	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	g Fund	d Proje	ct Nu	ımber	:
F	W-1281			<u> </u>	6/30 🗸	9/3	0	L A		0 3		0 0	1 1	0 5
7. D	UNS Number:						HUD Use C	nly					+	
			·	8. ROFO Code	•			Fina	ncial A	Analys	:t:			
8	83892531			0648	-				/ X. Ca					
			!		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	day of	the F	unding	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	_	Units			14
	128			0			0				128			
		•			0-1		Column	D			Col	umn	С	
Line No.	Category	y			Column A			_		Resi	dent P	artici	_ patior	Unit
NO.				٠	Jnit Months		Eligible Unit Mont	ns(EUI	vis)			onths		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				1,344		1,3	11				1,344	1	
	housing eligible family u				1,344		1,3	44				1,344	+	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0								0	
	public housing													
03	New units - eligible to re-	ceive su	ibsidy										•	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				•	0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			^				(0	
	period but not included of Calculation of Operating				0			0						
Vaca	ant Unit Months	Oubsidy	<u>/</u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units	tion			0			0						
08	Units vacant due to litiga Units vacant due to disas				0			0						
09	Units vacant due to disas		200		0			0						
10	Units vacant due to char				U			U						
	conditions	iging me	arkot		0			0						
11	Units vacant and not cate	egorized	d above		192									
	er ACC Unit Months	J J0												
12	Units eligible for asset re	position	ig fee							_	_		_	
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Num LA00300
	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	1,536	1,390	1,344
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			112
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$344.59	\$344.59
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.45	\$350.45
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$487,126	\$487,126
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$59.10	\$59.10
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$82,149	\$82,149
۱dd-	Ons			
7	Self-sufficiency		\$3,025	\$3,025
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,569	\$2,569
1	Funding for resident participation activities		\$2,800	\$2,800
2	Asset management fee		\$6,144	\$6,144
3	Information technology fee		\$3,072	\$3,072
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,610	\$17,610
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$586,885	\$586,885
art	B. Formula Income			
)1	PUM formula income		\$151.06	\$151.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$151.06	\$151.06
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$209,973	\$209,973
art (C. Other Formula Provisions		-	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$376,912	\$376,912
2	Cost of independent audit (Same as Part A, Line		\$2,569	\$2,569
3	Formula amount (greater of Part D, Lines 01 or 02		\$376,912	\$376,912
art I	E. Calculation of Operating Subsidy (HUD Use Or		-	<u> </u>
1	Formula amount (same as Part D, Line 03)			\$376,912
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inue Line 02 minue Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0- 4	. 4								
4		.		A	Section	n 1	1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	i: 01/01	/2015	to 12/3	31/2015
4	ousing Authority of East E 731 North Blvd. aton Rouge, LA 70806	Baton Ro	ouge					3. Тур	✓ (ubmis Original Revision		_		
	CC Number:			5. Fiscal Year End	d:			6. Ope	erating	g Fund	l Proje	ct Nu	ımber	:
F	W-1281			☐ 12/31 ☐ 3/31 [6/30	9/30	0	L A		0 3		0 0	1 1	0 6
7. D	UNS Number:						HUD Use O	nly						
			·	8. ROFO Code:				1	ncial A	Analys	at:			
8	83892531			0648						mpbell				
			!		Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from Jul				e first c	day of	the Fu	unding	Peri	od:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units			14
	33			0			0				33			
				0-	I A		Column	D			Col	umn	С	
Line No.	Categor	y			lumn A		-		4-1	Resid	dent P	artici	_ patior	n Unit
NO.				Uni	t Months		Eligible Unit Montl	ns(EUI	vis)			onths	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				392		2	92				392)	
	housing eligible family u				392		3	92				392	<u>-</u>	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							(0	
	public housing													
03	New units - eligible to re-	ceive su	ibsidy										_	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				(0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			^				(0	
	period but not included of Calculation of Operating				0			0						
Vaca	ant Unit Months	Oubbidy	<u>'</u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to high				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	5 5			0			0						
11	Units vacant and not cate	egorized	d above		4									
	er ACC Unit Months	-		+										
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Nun LA00300
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	396	396	392
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			33
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$401.85	\$401.85
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.68	\$408.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$161,837	\$161,837
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
ا-Add	•	,		
7	Self-sufficiency		\$1,280	\$1,280
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,569	\$2,569
1	Funding for resident participation activities		\$825	\$825
2	Asset management fee		\$1,584	\$1,584
3	Information technology fee		\$792	\$792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,050	\$7,050
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$168,887	\$168,887
	B. Formula Income	ine do pius Eine 10)	4 100,001	4.00,00 .
)1	PUM formula income		\$168.22	\$168.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$168.22	\$168.22
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$66,615	\$66,615
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$00,013	Ψ00,013
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	· · · · · · · · · · · · · · · · · · ·
12	Transition funding Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it O, Lines of though os)	φυ	\$ 0
		Line 04 plus Part C. Line 04)	¢402.272	¢400.070
11	Formula calculation (Part A, Line 17 minus Part B		\$102,272	\$102,272
2	Cost of independent audit (Same as Part A, Line 1		\$2,569 \$403.373	\$2,569 \$402.373
3 art [Formula amount (greater of Part D, Lines 01 or 02		\$102,272	\$102,272
	E. Calculation of Operating Subsidy (HUD Use Or	יי <i>י</i> ן		Φ4.00.070
1	Formula amount (same as Part D, Line 03)			\$102,272
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inus Lina 02 minus Lina 02\		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:					2. F	undir	ng Pe	riod: 0	1/01/2	015 to	12/31/2015
4	lousing Authority of East E 731 North Blvd. aton Rouge, LA 70806	Baton Ro	ouge						3. T	ype o	🖊 Orig	missio inal ision No			
	CC Number:			5. Fiscal Y	ear End:				6. C)perat	ina F	und Pr	oiect	Numb	er:
	W-1281			12/31	3/31	6/30 🗸	9/30	0	L	- -	0 0	3 0	-ī	0 0	
	UNS Number:							HUD Use C)nlv		- -	1 7 1 7			
				8. ROFO C	odo:			1102 000 0	1	nanci	al An	alvet:			
8	83892531			0648	Joue.					arry X.					
	00002001			0040		Sectio	n 2	1	<u> </u>						
Calc	culation of ACC Units	for the	12-mon	th period f	rom July				a fire	st day	of the	e Fund	lina P	ariad.	
	C Units on 7/1/2013	+	1	Added to A		-	1	nits Deleted from A				CC Un			
,,,,,,	14	† •	Omio i	0		-	O.	0	00			14		1 0/00/	2017
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Mont		:UMs)	R		Colun nt Part Mon	ticipat	ion Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		1				
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u	nder lea	se			168		1	68					168	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy included			0			0					0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding ous			0			0					0	
Vaca	ant Unit Months			+				-							
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				0			0						
80	Units vacant due to disa	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			0			0						
	conditions					0			U						
11	Units vacant and not cat	egorized	above			0									
Othe	er ACC Unit Months			•				·							
12	Units eligible for asset re	eposition	g fee			0									
	and still on ACC (occupi					<u> </u>									
13	All other ACC units not o	rategoriz	avode ha			0									

			Oper	ating Fund Project Num LA003000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	168	168	168
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			14
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.47	\$435.47
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.87	\$442.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$74,402	\$74,402
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-	•	= ,		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$350	\$350
2	Asset management fee		\$672	\$672
3	Information technology fee		\$336	\$336
4	Asset repositioning fee		\$0	\$350 \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,358	\$1,358
 17	,	·	\$75,760	\$75,760
	Total Formula Expenses (Part A, Line 04 plus L	ine uo pius Line 10)	\$73,700	\$73,700
	B. Formula Income		Ф0.00	00.00
)1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$75,760	\$75,760
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$75,760	\$75,760
	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$75,760
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1								
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fundi	ng Peri	od: 01/0	1/20	15 to	12/	31/201
4	lousing Authority of East Ba 731 North Blvd. aton Rouge, LA 70806	aton Ro	ouge				3. Type (Origin	nission: nal sion No				
	CC Number:			5. Fiscal Year End:			6. Opera	ting Fu	nd Proje	ect	Num	ber	r:
F	W-1281			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9/3	30	LA	0 0	3 0	0	0	0	0 8
7. D	UNS Number:					HUD Use C	nly		1				
			ľ	8. ROFO Code:			Financ	ial Anal	lvst:				
8	83892531			0648				. Campb					
			1		Section 2	2							
Calc	culation of ACC Units f	or the	12-mont	th period from July	1 to June 3	30 that is prior to the	first day	y of the	Funding	у Ре	riod	l:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	= AC	CC Units	on	6/30	/20	14
	14			0		0			14				
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Mont	_) Re	sident F		•	ıtioı	n Unit
Cate	egorization of Unit Mon	nths:				✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - housing eligible family un				167	1	67			1	67		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		0						0		
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0		0				0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previc	nding ous		0		0				0		
	ant Unit Months											_	
05	Units undergoing moderni	ization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are of by police officers and that special use units						0						
07	Units vacant due to litigati	ion			0		0						
08	Units vacant due to disast	ters			0		0						
09	Units vacant due to casua	alty loss	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorized	above		1								
Othe	er ACC Unit Months			-									
12	Units eligible for asset repand still on ACC (occupie		-		0								
13	All other ACC units not ca				0								

			Oper	ating Fund Project Num LA003000
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	168	168	167
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			14
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$445.05	\$445.05
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$452.62	\$452.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$76,040	\$76,040
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-		····· = ,	-	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$350	\$350
2	Asset management fee		\$672	\$672
3	Information technology fee		\$336	\$336
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,358	\$1,358
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$77,398	\$77,398
	B. Formula Income	nie 06 pius Line 16)	\$11,390	ψ11,390
			\$0.00	\$0.00
)1	PUM shange in utility allowances		\$0.00	\$0.00
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02\	\$0.00 \$0.00	\$0.00 \$0.00
		·	· ·	
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions		40	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	t O Linea Od there with OO	\$0	\$0
)4	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		^	^ ~ -
)1	Formula calculation (Part A, Line 17 minus Part B		\$77,398	\$77,398
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$77,398	\$77,398
	E. Calculation of Operating Subsidy (HUD Use On	ily)		A:
1	Formula amount (same as Part D, Line 03)			\$77,398
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	IOUSING AUTHORITY OF O Box 1206 ake Charles, LA 70602	LAKE	CHARLES	6					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
F	W-1132			<u> </u>	3/31	6/30	9/3	0	L A		0 4 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO Co	ode:					ncial	Analyst:
0	42360458			0648						J. Brov	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	om July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	319		-	0				72			247
Line No.	Category	/				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur				2	2,872		2,8	72		2,872
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization				6			6		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions					0			•		
11	Units vacant and not cate	egorized	dabove			86					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupie		-								
13	All other ACC units not co	ategoriz	zed above			0					

			Орег	ating Fund Project Num LA00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		86	
5	Total Unit Months	2,964	2,964	2,872
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			239
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$377.16	\$377.16
2	Inflation factor		1.01700	1.01700
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$383.57	\$383.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,136,901	\$1,136,901
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$47.69	\$47.69
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$141,353	\$141,353
\dd-(,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,046	\$32,046
0	Cost of independent audit		\$7,425	\$7,425
1	Funding for resident participation activities		\$5,975	\$5,975
2	Asset management fee		\$11,856	\$11,856
3	Information technology fee		\$5,928	\$5,928
4	Asset repositioning fee		\$62,950	\$62,950
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$126,180	\$126,180
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$1,404,434	\$1,404,434
	3. Formula Income	ine ob pius Line 16)	\$1,404,434	ψ1,404,434
1	PUM formula income		\$167.35	\$167.35
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$167.35	\$167.35
4	Total Formula Income (Part B, Line 03 times S	,	\$496,025	\$496,025
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$490,023	\$490,023
			0.2	\$0
)1	Moving-to-Work (MTW)		\$0	
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
3 4		rt C. Linge 01 through 02)		'
	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Pert O. Line 04)	#000 400	P000 400
1	Formula calculation (Part A, Line 17 minus Part B			\$908,409
2	Cost of independent audit (Same as Part A, Line		\$7,425	\$7,425
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$908,409	\$908,409
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		#
1	Formula amount (same as Part D, Line 03)			\$908,409
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	tarrelline 00 to 11 oct		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	unus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:							: 01/01/20	15 to 12/3	31/2015
Р	OUSING AUTHORITY OI O Box 1206 ake Charles, LA 70602	F LAKE	CHARLES	5				3. Тур	✓ C	ubmis Original Revision			
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	Project I	Number:	
F	W-1132			12/31 3	/31 🗌 6/30 🗸	9/3	0	LA	0	0 4	0 0	0 0	0 2
7. D	UNS Number:						HUD Use C	nly	* *		-		
				8. ROFO Cod	e:			Fina	ncial A	Analys	t:		
0	42360458			0648					J Brow				
					Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Fu	ınding Pe	riod:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units on	6/30/201	14
	224			0			0				224		
Line					Column A		Column	R			Colum	<u>1 C</u>	
No.	Category	у			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resid	dent Parti Montl	•	Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				2,622		2,6	22			2,6	22	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months								· ·				
05	Units undergoing modern	nization			6			6					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		60								
Othe	er ACC Unit Months			·									
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not o		· ·		0								

			Oper	ating Fund Project Num LA00400
alc	ulations Based on Unit Months:			E700-100
4	Limited vacancies		60	
5	Total Unit Months	2,688	2,688	2,622
6	Units eligible for funding for resident	_,,	_,	,-
	participation activities (Line 15C divided			219
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
² roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$437.95	\$437.95
)2	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.40	\$445.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,197,235	\$1,197,235
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$72.94	\$71.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$196,063	\$191,251
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,916	\$27,916
10	Cost of independent audit		\$6,525	\$6,525
1	Funding for resident participation activities		\$5,475	\$5,475
12	Asset management fee		\$10,752	\$10,752
13	Information technology fee		\$5,376	\$5,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$56,044	\$56,044
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,449,342	\$1,444,530
Part E	3. Formula Income			
01	PUM formula income		\$168.24	\$168.24
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$168.24	\$168.24
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$452,229	\$452,229
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$997,113	\$992,301
)2	Cost of independent audit (Same as Part A, Line		\$6,525	\$6,525
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$997,113	\$992,301
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$992,301
)2	Adjustment due to availability of funds			\$0
<u> </u>	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	IOUSING AUTHORITY OF 'O Box 1206 ake Charles, LA 70602	LAKE	CHARLES	6					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:
F	W-1132			12/31	3/31	6/30	9/3	0	L A	1 1	0 4 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO C	ode:				1	ncial A	Analyst:
0	42360458			0648						J. Brov	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	om Julv				e first d	lav of	the Funding Period:
	C Units on 7/1/2013	+		Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	290			0		1		0			290
Line No.	Category	,				umn A Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur				3	3,423		3,4	23		3,423
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units	•							0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua					0			0		
10	Units vacant due to chan-	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorizec	dabove			57					
	er ACC Unit Months									•	
12	Units eligible for asset re	•	•			0					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	ed above			0					

			ating Fund Project Num LA00400
ns Based on Unit Months:			
d vacancies		57	
Unit Months	3,480	3,480	3,423
eligible for funding for resident			205
pation activities (Line 15C divided			285
ovision for Calculation Of Utilities Ex	pense Level:		
nonths for which actual consumption uded on Line 01 of form HUD			
and that were removed from Lines			
		0	
ough 11, above, because of			
al from inventory, including			
ity for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
mula Expenses			
ense Level (PEL)			
project expense level (PEL)		\$394.05	\$394.05
on factor		1.01700	1.01700
inflated PEL (Part A, Line 01 times Line 02)		\$400.75	\$400.75
Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,394,610	\$1,394,610
ense Level (UEL)			
utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$44.02	\$43.30
Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$153,190	\$150,684
sufficiency		\$0	\$0
gy loan amortization		\$0	\$0
ent in lieu of taxes (PILOT)		\$53,014	\$53,014
of independent audit		\$8,550	\$8,550
ing for resident participation activities		\$7,125	\$7,125
management fee		\$13,920	\$13,920
nation technology fee		\$6,960	\$6,960
repositioning fee		\$0	\$0
s attributable to changes in federal law, regu	lation, or economy	\$0	\$0
Add-Ons (Sum of Part A, Lines 07 through		\$89,569	\$89,569
Formula Expenses (Part A, Line 04 plus I	<u>'</u>	\$1,637,369	\$1,634,863
nula Income	Line do pias Line 10)	V-1,001,001	¥ 1,00 1,000
formula income		\$207.70	\$207.70
change in utility allowances		\$0.00	\$0.00
adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$207.70	\$207.70
Formula Income (Part B, Line 03 times S		\$722,796	\$722,796
r Formula Provisions	bedien 2, Ene 10, Column b)	Ų: <u>12</u> ,: 33	Ų. <u>11</u> ,100
ng-to-Work (MTW)		\$0	\$0
ig-to-work (WTW)		\$0	\$0 \$0
		\$0	\$0 \$0
	art C, Lines 01 through 03)	\$0	\$0 \$0
ulation of Formula Amount	<u>.</u> , <u></u>	40	Ψ
ula calculation (Part A, Line 17 minus Part I	3 Line 04 plus Part C. Line 04)	\$914,573	\$912,067
of independent audit (Same as Part A, Line		\$8,550	\$8,550
			\$912,067
		ψ31 7 ,313	ψ312,007
			\$912,067
			\$912,067
			\$0 \$0
	ninus Line 02 minus Line 03)		\$0 \$0
ulat ula a tme dise	ion of Operating Subsidy (HUD Use O amount (same as Part D, Line 03) ent due to availability of funds cretionary adjustments	ent due to availability of funds	ion of Operating Subsidy (HUD Use Only) amount (same as Part D, Line 03) ent due to availability of funds cretionary adjustments

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	OUSING AUTHORITY OF O Box 1206 ake Charles, LA 70602	F LAKE	CHARLES	3				3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year E	End:			6. Ope	erating	g Fund Project Number:
F	W-1132			<pre>12/31 3/3</pre>	1 🗌 6/30 🗹	9/3	0	LA	0	0 4 0 0 0 0 0 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code:	:			1	ncial	Analyst:
0	42360458			0648	-				J. Brov	_
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from .				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	18			0			0			18
Line No.	Categor	у			Column A Init Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				211		2	<u>!</u> 11		211
02	Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		5					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above		0					

			Oper	ating Fund Project Nun LA00400
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	216	216	211
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			18
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$424.53	\$424.53
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.75	\$431.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$93,258	\$93,258
	ies Expense Level (UEL)		40.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,000	\$6,000
1	Funding for resident participation activities		\$450	\$450
2	Asset management fee		\$864	\$864
3	Information technology fee		\$432	\$432
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,746	\$7,746
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$101,004	\$101,004
art l	B. Formula Income			
)1	PUM formula income		\$115.82	\$115.82
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$115.82	\$115.82
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$25,017	\$25,017
art (C. Other Formula Provisions		-	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$75,987	\$75,987
2	Cost of independent audit (Same as Part A, Line 1		\$6,000	\$6,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$75,987	\$75,987
	E. Calculation of Operating Subsidy (HUD Use On			. , -
1	Formula amount (same as Part D, Line 03)			\$75,987
	Adjustment due to availability of funds			\$0
2				<u> </u>
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:							: 01/01/20	015 to 12	2/31/2015
Р	OUSING AUTHORITY OI O Box 1206 ake Charles, LA 70602	F LAKE	CHARLES	8				3. Тур	✓ (Submis Original Revision			
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	Fund	Project	Numbe	er:
F'	W-1132			☐ 12/31 ☐ 3/31	□ 6/30 🗸	9/3	0	LA	0	0 4	0 0	0 0	0 5
7. D	UNS Number:						HUD Use C	nly		I	1 1		
			•	8. ROFO Code:				Fina	ncial A	Analys	t:		
0	42360458			0648					J. Brov		-		
			+		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 3	0 that is prior to the	e first o	day of	the Fu	ınding P	eriod:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units on	6/30/2	014
	22			0			0				22		
Lina					'aluma A		Column	R			Colum	n C	
Line No.	Categor	у		_	Column A		Eligible Unit Mont	_	4-1	Resid	lent Part	icipation	on Unit
140.				Ur	nit Months		Eligible Unit Worth	ns(EUI	vis)		Mon	ths	
Cate	gorization of Unit Mo	nths:		<u>.</u>			✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				250		2	50			,	250	
	housing eligible family u				200		2	50				200	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ıbsidy									•	
	on Lines 01, 02, or 05-13		l included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U				_	
Vaca	ant Unit Months	Oubbidy	<i>y</i>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to high				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•			- 0								
	conditions	5 5			0			0					
11	Units vacant and not cate	egorized	d above		14								
	er ACC Unit Months												
12	Units eligible for asset re	position	ng fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not o		· ·		0								

			Oper	ating Fund Project Numbe LA00400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	264	258	250
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			21
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proj∈	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$394.56	\$394.56
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.27	\$401.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$103,528	\$103,528
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
Add-	•	····· = /	-	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$6,000	\$6,000
11	Funding for resident participation activities		\$525	\$525
12	Asset management fee		· ·	\$1,056
13	Information technology fee		\$1,056 \$528	\$1,036 \$528
13 14	Asset repositioning fee		\$0	· · · · · · · · · · · · · · · · · · ·
	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , ,	,	\$8,109	\$8,109
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$111,637	\$111,637
	B. Formula Income		#00.00	Фос ос
01	PUM formula income		\$96.08	\$96.08
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$96.08	\$96.08
04	,	ection 2, Line 15, Column B)	\$24,789	\$24,789
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	†	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$86,848	\$86,848
02	Cost of independent audit (Same as Part A, Line 1		\$6,000	\$6,000
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$86,848	\$86,848
Part F	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$86,848
	Adjustment due to availability of funds			\$0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '									
1. N	lame and Address of P	ublic	Housing	g Agency:			2. Fun	ding	Period	i: 01/	01/20	15 to 12	2/31/2	2015
Р	lousing Authority of Lake Ch O Box 1206 ake Charles, LA 70602	harles					3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	:		6. Ope	ratin	ng Fund	d Pro	iect N	lumbe	r:	
	W-1132			12/31 3/31	6/30 🗸 9/	30	L A					0 0	0	6
	OUNS Number:				_	HUD Use C				+-				
				8. ROFO Code:				ncial	Analys	t.				
0	42360458			0648				J. Bro		, <u> </u>				
				00.0	Section	2								
Calc	culation of ACC Units for	or the	12-mon	th period from July			e first c	lav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC		nits Deleted from A		=	-			6/30/2	014	
	0			31	1 1	0				31				
Line No.	Category				umn A Months	Column Eligible Unit Mont	_	/Is)	Resi	dent	olumi Parti Montl	 cipatio	on U	nit
Cate	egorization of Unit Mon	ths:				✓ First of Mo	onth							
	upied Unit Months					Last of Mo								
01	Occupied dwelling units - housing eligible family und				0		0					0		
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or other	security		0							0		
03	New units - eligible to receduring the funding period I on Lines 01, 02, or 05-13				372	3	372				3	72		
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previo	nding us		0		0					0		
Vaca	ant Unit Months			<u>'</u>										
05	Units undergoing modernia	zation			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are of by police officers and that special use units						0							
07	Units vacant due to litigation	on			0		0							
80	Units vacant due to disast	ers			0		0							
09	Units vacant due to casua	Ity loss	es		0		0							
10	Units vacant due to chang conditions	ing ma	ırket		0		0							
11	Units vacant and not cated	gorized	above		0									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee		0									
<u></u>	and still on ACC (occupied				0									
13	All other ACC units not car	tegoriz	ed above		0									

			Oper	rating Fund Project Num LA00400
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	372	372	372
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			31
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	O antino O		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$351.55	\$351.55
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.53	\$357.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$133,001	\$133,001
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$0	\$0
ا-dd	Ons		·	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$775	\$775
2	Asset management fee		\$1,488	\$1,488
3	Information technology fee		\$744	\$744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,007	\$3,007
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$136,008	\$136,008
	B. Formula Income	ne do pias Enie 10)	, , , , , , ,	,,
)1	PUM formula income		\$130.40	\$130.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$130.40	\$130.40
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$48,509	\$48,509
	C. Other Formula Provisions	cotton 2, Eme 13, Column b)	\$ 40,000	Ψ+0,000
1 1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	co, Enico or unough ooj	ΨU	Ψ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$87,499	\$87,499
) <u>1</u> 2	Cost of independent audit (Same as Part A, Line 1		\$87,499	\$87,499 \$0
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$87,499	
	E. Calculation of Operating Subsidy (HUD Use On		₽87,499	\$87,499
		iy <i>j</i>		07 400
1	Formula amount (same as Part D, Line 03)			\$87,499
)2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	inus Lina 02 minus Lina 02)		\$0 \$0
/ +	i unus Obligateu ioi Feriou (Fait E, Lille Of Illi	nus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1									_
1. N	lame and Address of Po	ublic	Housing	Agency:			2. Fun	ding	Period	: 01/01	/20	15 to	12/3	31/201	5
1	lousing Authority of the City 15 Katie Drive afayette, LA 70501	of Laf	ayette				3. Туре	V	Submis Original Revision						_
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	l Proje	ct l	Numi	ber	:	_
F	W-1112			☐ 12/31 ☐ 3/31 ☐	6/30 🗹 9/	30	LA	0	0 5	0 ()	0 (0	1 0	_
7. D	UNS Number:					HUD Use O	nly			-					_
			·	8. ROFO Code:			Finan	cial	Analys	t:					
9	57274178			0648			Kim .								
			·		Section	2									
Calo	culation of ACC Units for	or the	12-mon	th period from July	1 to June	30 that is prior to the	first d	ay of	the Fu	ınding	Pe	riod	:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units	on	6/30	/20	14	
	106			0		0				106					
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Montl	_	ls)	Resid	<u>Colu</u> dent Pa Mo		cipa	tioı	n Unit	:
Cate	egorization of Unit Mon	ths:				☐ First of Mo	onth								_
	upied Unit Months					✓ Last of Mo	nth								
01	Occupied dwelling units - I housing eligible family und			1	,112	1,1	12				1,1	12			
02	Occupied dwelling units - I employee, police officer, o personnel who is not other public housing	r othe	r security		0							0			
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	out not	included		0		0					0			
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previc	nding ous		0		0					0			
	ant Unit Months					1							_		_
05	Units undergoing modernia	zation			12		12								
06	Special use units		1		0		0								
06a	Units on Line 02 that are of by police officers and that special use units						0								
07	Units vacant due to litigation	on			0		0								
08	Units vacant due to disaste	ers			0		0								
09	Units vacant due to casual	Ity loss	ses		0		0								
10	Units vacant due to chang conditions	ing ma	arket		0		0								
11	Units vacant and not cated	gorized	above		148										
Othe	er ACC Unit Months			+											
12	Units eligible for asset repeated and still on ACC (occupied		-		0										
13	All other ACC units not cat				0										

			Oper	ating Fund Project Num LA00500
	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,272	1,162	1,112
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			93
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$448.83	\$448.83
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.46	\$456.46
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$530,407	\$530,407
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$94.72	\$94.72
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$110,065	\$110,065
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$43,672	\$43,672
9	Payment in lieu of taxes (PILOT)		\$7,769	\$7,769
0	Cost of independent audit		\$15,140	\$15,140
1	Funding for resident participation activities		\$2,325	\$2,325
2	Asset management fee		\$5,088	\$5,088
3	Information technology fee		\$2,544	\$2,544
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$76,538	\$76,538
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$717,010	\$717,010
art l	B. Formula Income	00 p.a0 z 20)	. ,	· ,
)1	PUM formula income		\$162.23	\$162.23
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$162.23	\$162.23
4	Total Formula Income (Part B, Line 03 times S		\$188,511	\$188,511
	C. Other Formula Provisions	50.1011 2, 2.110 10, 00.101111 2)	¥100,011	4.00,0 11
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨŪ	Ψ
<u>агт і</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$528,499	\$528,499
2	Cost of independent audit (Same as Part A, Line		\$15,140	\$15,140
3	Formula amount (greater of Part D, Lines 01 or 02		\$15,140 \$528,499	\$528,499
	E. Calculation of Operating Subsidy (HUD Use Or		ΨJ20,433	₹ 520,499
ан н 1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$528,499
2	Adjustment due to availability of funds			\$526,499 \$0
)3	HUD discretionary adjustments			\$0 \$0
1 <u>3</u> 14	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
•	i and obligated for i citou (i ait L, Line of in	mas Emo oz minas Emo osj		φU

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	: 01/01/2	:015 to	12/31/2015
1	lousing Authority of the Ci 15 Katie Drive afayette, LA 70501	ty of Laf	ayette					3. Тур	✓ C	ubmis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	Fund	l Project	Num	ber:
	W-1112			12/31 3/3	31 🗌 6/30 🗸	9/3	0	L A		0 5	0 0	1 1	0 1 1
7. D	UNS Number:						HUD Use C	nlv			1 - 1 -	<u> </u>	
				8. ROFO Code	Y:			1	ncial A	Analys	t:		
9	57274178			0648	·•				J Brow		••		
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	day of	the Fu	ınding F	eriod	l:
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units o		
	174			0			0				174		
		•			0-1		Column	D			Colur	nn C	
Line No.	Category	y			Column A			_		Resid	dent Par	ticipa	tion Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUI	vis)		Mor	•	
Cate	gorization of Unit Mo	nths:					First of Mo	onth					
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				1,982		1,9	82			1	,982	
00	housing eligible family u				1,502		1,5	02			• •	502	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy t included					_				0	
	on Lines 01, 02, or 05-13		iniciaaca		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				Ü			U					
Vaca	ant Unit Months		<u>'</u>				<u> </u>						
05	Units undergoing modern	nization			5			5					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	luality as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0			U					
11	Units vacant and not cat	egorized	d above		101								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	All other ACC units not c	atenoriz	AVORE DAY	1	Λ								

Calc	culations Based on Unit Months:			
14	Limited vacancies		63	
15	Total Unit Months	2,088	2,050	1,982
16	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			165
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Ligerintian		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)		0.400.00	
01	PUM project expense level (PEL)		\$406.36 1.01700	\$406.36
)2	Inflation factor			1.01700 \$413.27
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$413.27 \$847,204	\$413.27 \$847,204
	ties Expense Level (UEL)	пш б)	ψ047,204	φ0+1,20+
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$71.14	\$71.14
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$145,837	\$145,837
	Ons	<i>b</i>)	ψσ,σσ.	ψο,σο.
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization	\$79,637	\$79,637	
)9	Payment in lieu of taxes (PILOT)		\$13,608	\$13,608
10	Cost of independent audit		\$15,140	\$15,140
1	Funding for resident participation activities		\$4,125	\$4,125
12	Asset management fee		\$8,352	\$8,352
13	Information technology fee		\$4,176	\$4,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$125,038	\$125,038
17	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$1,118,079	\$1,118,079
)1	PUM formula income		\$140.93	\$140.93
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$140.93	\$140.93
04	Total Formula Income (Part B, Line 03 times Se		\$288,907	\$288,907
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plue Dert O. Line O4\	Ф000 470	#000.470
)1)2	Formula calculation (Part A, Line 17 minus Part B. Cost of independent audit (Same as Part A, Line 1		\$829,172 \$15,140	\$829,172 \$15,140
)2)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$15,140 \$829,172	\$15,140 \$829,172
	E. Calculation of Operating Subsidy (HUD Use On		φ023,1 <i>1</i> 2	φ0 ∠ 3,17 ∠
)1	Formula amount (same as Part D, Line 03)	·· 11		\$829,172
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_	S	ectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	lousing Authority of the Ci 15 Katie Drive afayette, LA 70501	ty of Laf	fayette						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
F	W-1112			<pre>12/31</pre>	3/31 🗌 6	/30 🗸	9/3	0	LA	. 0	0 5 0 0 0 0 1 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial A	Analyst:
9	57274178			0648						J Brow	-
					S	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	292			0				0			292
Line No.	Categor	у			<u>Colum</u> Unit Mo			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		
	upied Unit Months							✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				3,4	28		3,4	28		3,428
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char	nging ma	arket		.	0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			76					
	er ACC Unit Months									•	
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			0					

Limited vacancies			
		70	
		76	
Total Unit Months	3,504	3,504	3,428
Units eligible for funding for resident			286
participation activities (Line 15C divided by 12)			200
	anno Laveli		
	Dense Level:		
		0	
sing.ioniny for accept representating for	Section 3		
Description	0001101110	De musete d'hu DIJA	LUD Modifications
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
		4005.04	.
• • • • • • • • • • • • • • • • • • • •			\$325.01
			1.01700
	5)		\$330.54
	ımn B)	\$1,158,212	\$1,158,212
• •		¢24.72	004.70
		· '	\$34.73
	ımn B)	\$121,694	\$121,694
		4-	
,		'	\$0
			\$133,585
, ,			\$54,548
			\$15,140
			\$7,150
			\$14,016
			\$7,008
<u> </u>			\$0
			\$0
, , ,	,	- ' '	\$231,447
	ine 06 plus Line 16)	\$1,511,353	\$1,511,353
			\$196.63
		·	\$0.00
	· · · · · · · · · · · · · · · · · · ·		\$196.63
,	ection 2, Line 15, Column B)	\$688,992	\$688,992
			\$0
			\$0
	# O Linea Of the control 22'		\$0
·	n G, Lines of through 03)	\$0	\$0
	Line 04 plus Dort C. Line 04)	Ф000 004	#000.004
			\$822,361
			\$15,140
		\$822,361	\$822,361
	iiy)		Ф000 004
			\$822,361
·			\$0 \$0
	inus Lina 02 minus Lina 02\		\$0 \$0
	Ial Provision for Calculation Of Utilities Expunit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses In Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columber Section 3, Line 15, Columber Section 3, Line 15, Columber Section 3, Line 16, Line 17, Line 3, Line 4, Line 4, Line 6, Line 7, Line 9, Line 6, Lin	Interpretation for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Interpretation of Lines 1 of Lines 2	International Content Inte

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	lousing Authority of Monro 00 Harrison Street Ionroe, LA 71201	oe .						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
F	W-2006			12/31	3/31 🗸 6/30 🗌	9/3	30	LA		0 6 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	Only		
				8. ROFO Co	de:			1	ncial A	Analyst:
1	02598257			0648						Gardsbane
				-	Section	on 2	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	Uı	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	150			0			0			150
1 !					Calumn A		Column	R		Column C
Line No.	Categor	У			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit
•								•	,	Months
	egorization of Unit Mo	ntns:					☐ First of Mo			
01	upied Unit Months Occupied dwelling units	- by pub	dic							
O I	housing eligible family u				1,787		1,7	787		1,787
02	Occupied dwelling units									
	employee, police officer,	, or othe	r security							
	personnel who is not oth public housing	erwise 6	eligible for		0					0
03	New units - eligible to re	ceive su	ıbsidy							
	during the funding period		t included		0			0		0
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy							
04	from 10/1 to 12/31 of pre									
	period but not included of	n previo	ous		0			0		0
.,	Calculation of Operating	Subsidy	У							
vac a	ant Unit Months Units undergoing moder	nization			0			0		
06	Special use units	IIIZation			0			0		
06a	Units on Line 02 that are	e occupi	ed					0		
oou	by police officers and that							O		
	special use units									
07	Units vacant due to litiga				0			0		
80	Units vacant due to disa				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
11	conditions	ogori-c	d above							
11	Units vacant and not cat	egorized	a above		13					
Othe 12	er ACC Unit Months Units eligible for asset re	nnocition	og foc							
12	and still on ACC (occupi		-		0					
13	All other ACC units not of				12					

			Oper	rating Fund Project Nun LA00600
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,812	1,800	1,787
6	Units eligible for funding for resident			4.40
	participation activities (Line 15C divided			149
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$425.08	\$425.08
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.31	\$432.31
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$778,158	\$778,158
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$6.04	\$6.04
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$10,872	\$10,872
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,922	\$33,922
0	Cost of independent audit		\$2,248	\$2,248
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$7,248	\$7,248
3	Information technology fee		\$3,624	\$3,624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,767	\$50,767
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$839,797	\$839,797
	3. Formula Income	ine do pias Eine 10)	,	4000,101
1	PUM formula income		\$197.64	\$197.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$197.64	\$197.64
4	Total Formula Income (Part B, Line 03 times S		\$355,752	\$355,752
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ333,13 <u>2</u>	ψ000,102
	Moving-to-Work (MTW)		\$0	\$0
1 2			\$0	·
3	Transition funding Other		\$0 \$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines of tillough 03)	\$ U	\$ U
	Ť.	Line 04 plus Part C. Line 04)	\$494 Q4E	¢101 01E
1	Formula calculation (Part A, Line 17 minus Part B		\$484,045	\$484,045
2	Cost of independent audit (Same as Part A, Lines		\$2,248	\$2,248
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$484,045	\$484,045
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		0404.04
1	Formula amount (same as Part D, Line 03)			\$484,045
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E, Line 01 m	iiius Line uz IIIIius Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	lousing Authority of Monro 00 Harrison Street Ionroe, LA 71201)e						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-2006			<pre>12/31 3/3</pre>	81 🗹 6/30 🗌	9/3	0	LA	0	0 6 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			Finar	ncial A	Analyst:
1	02598257			0648						Gardsbane
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	224			0			0			224
Line No. Category				Column A Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit	
0-4-	acuination of Unit Ma	41					□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □			Months
	egorization of Unit Mo	ntns:					First of Mo ✓ Last of Mo			
01	upied Unit Months Occupied dwelling units	- by pub	dic							
01	housing eligible family u				2,646		2,6	46		2,646
02	Occupied dwelling units	- by PH	A							
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		18					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		12					

			Oper	ating Fund Project Nun LA00600
	ulations Based on Unit Months:			<u> </u>
4	Limited vacancies		18	
5	Total Unit Months	2,688	2,676	2,646
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			221
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$430.37	\$430.37
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.69	\$437.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,171,258	\$1,171,258
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$4.44	\$4.44
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$11,881	\$11,881
٠ Add-	•	5,	* /	· /
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$51,236	\$51,236
0	Cost of independent audit		\$2,899	\$2,899
1	Funding for resident participation activities		\$5,525	\$5,525
2	Asset management fee		\$10,752	\$10,752
3	Information technology fee		\$5,376	\$5,376
4	Asset repositioning fee		\$0	\$5,576 \$0
5	Costs attributable to changes in federal law, regul	ation or accommy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			\$75,788
	,	,	\$75,788	
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,258,927	\$1,258,927
	B. Formula Income			
)1	PUM formula income		\$203.60	\$203.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u>-</u>	\$203.60	\$203.60
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$544,834	\$544,834
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$714,093	\$714,093
2	Cost of independent audit (Same as Part A, Line		\$2,899	\$2,899
3	Formula amount (greater of Part D, Lines 01 or 02		\$714,093	\$714,093
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$714,093
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	lousing Authority of Monro 00 Harrison Street Ionroe, LA 71201)e						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-2006			12/31 3/	/31 🗸 6/30 🗌	9/3	0	LA	0	0 6 0 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
1	02598257			0648						Gardsbane
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	185			0			0			185
		•					Column	D		Column C
No. Category					Column A Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units	- by pub	olic		0.450					0.450
	housing eligible family u				2,152		2,1	52		2,152
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		7					7
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				24			24		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		25					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above	1	12					

			Oper	ating Fund Project Num LA00600
	ulations Based on Unit Months:		25	
4	Limited vacancies		25	
5	Total Unit Months	2,220	2,201	2,159
6	Units eligible for funding for resident			180
	participation activities (Line 15C divided			160
·	by 12)	anna I aval.		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for accel repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$452.18	\$452.18
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.87	\$459.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,012,174	\$1,012,174
	ies Expense Level (UEL)		A	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$5.88	\$5.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$12,942	\$12,942
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,320	\$39,320
0	Cost of independent audit		\$2,820	\$2,820
1	Funding for resident participation activities		\$4,500	\$4,500
2	Asset management fee		\$8,880	\$8,880
3	Information technology fee		\$4,440	\$4,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$59,960	\$59,960
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,085,076	\$1,085,076
art	B. Formula Income			
)1	PUM formula income		\$189.64	\$189.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$189.64	\$189.64
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$417,398	\$417,398
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$667,678	\$667,678
2	Cost of independent audit (Same as Part A, Line		\$2,820	\$2,820
3	Formula amount (greater of Part D, Lines 01 or 02		\$667,678	\$667,678
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$667,678
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of F	Public	Housing	, Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/3	31/2015	
3	lousing Authority of Monro 00 Harrison Street Ionroe, LA 71201	е							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number	:	
F	W-2006			<u> </u>	2/31 🗌 3/31 🗸	6/30	9/3		L A	1 1		0 6	
7. D	UNS Number:							HUD Use O	nly				
				8. R	OFO Code:				Financial Analyst:				
1	02598257				648						Gardsbane		
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/20	14	
	304			0				0			304		
Line No.	Category					umn A Months		Column E		/Is)	Column C Resident Participation Months	unit	
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth				
	upied Unit Months							✓ Last of Mo					
01	Occupied dwelling units - by public housing eligible family under lease				3	3,554		3,5	54		3,554		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing		0						0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					24							
06a									0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casua	alty loss	ses			0			0				
10	Units vacant due to chan-	ging ma	arket			0			0				
	conditions												
11		egorized	d above			46							
	er ACC Unit Months			1									
12	-	mon of Operating Subsidy Months dergoing modernization 0 0 use units 24 24 Line 02 that are occupied of officers and that also qualify as use units cant due to litigation 0 0 0 cant due to casualty losses 0 0 0 cant due to changing market 0 0 cant and not categorized above 46											
13													
110	TAILOUIGE ACC UTIES HOLD	ateduil	-eu auuve	1		74							

			Oper	ating Fund Project Num LA00600
	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	3,648	3,624	3,554
6	Units eligible for funding for resident			206
	participation activities (Line 15C divided			296
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Chighanty for accel repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$478.08	\$478.08
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$486.21	\$486.21
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,762,025	\$1,762,025
	ies Expense Level (UEL)		.	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$4.55	\$4.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$16,489	\$16,489
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$57,929	\$57,929
0	Cost of independent audit		\$5,412	\$5,412
1	Funding for resident participation activities		\$7,400	\$7,400
2	Asset management fee		\$14,592	\$14,592
3	Information technology fee		\$7,296	\$7,296
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$92,629	\$92,629
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,871,143	\$1,871,143
art	B. Formula Income			
1	PUM formula income		\$169.28	\$169.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$169.28	\$169.28
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$613,471	\$613,471
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,257,672	\$1,257,672
2	Cost of independent audit (Same as Part A, Line		\$5,412	\$5,412
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,257,672	\$1,257,672
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,257,672
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	lousing Authority of Monro 00 Harrison Street Ionroe, LA 71201	е						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-2006			<u> </u>	31 🗸 6/30 🗌	9/3	30	LA	0	0 6 0 0 0 0 0 9
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial A	Analyst:
1	02598257			0648						Gardsbane
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	212			0			0			212
Line No. Category					<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				2,498		2,4	98		2,498
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				15			15		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		7					
	er ACC Unit Months									
12	Units eligible for asset re	•	-		0					
40	and still on ACC (occupi				12					
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		12					

			Oper	rating Fund Project Nun LA00600
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	2,532	2,520	2,498
6	Units eligible for funding for resident			200
	participation activities (Line 15C divided			208
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$503.06	\$503.06
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$511.61	\$511.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,289,257	\$1,289,257
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$3.17	\$3.17
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$7,988	\$7,988
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$53,016	\$53,016
0	Cost of independent audit		\$2,743	\$2,743
1	Funding for resident participation activities		\$5,200	\$5,200
2	Asset management fee		\$10,128	\$10,128
3	Information technology fee		\$5,064	\$5,064
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$76,151	\$76,151
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,373,396	\$1,373,396
	B. Formula Income	ine do pias Eine 10)	· ,,	, , , , , , , , , , , , , , , , , , , ,
)1	PUM formula income		\$219.74	\$219.74
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$219.74	\$219.74
4	Total Formula Income (Part B, Line 03 times S		\$553,745	\$553,745
	C. Other Formula Provisions	colon 2, Line 13, Column B)	ψοσο,1 1 σ	φοοσ,ι πο
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Emoo or unough ooj	φυ	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line M nlus Part C Line M	\$819,651	\$819,651
2	Cost of independent audit (Same as Part A, Line		\$2,743	\$2,743
2 3	Formula amount (greater of Part D, Lines 01 or 02			
	E. Calculation of Operating Subsidy (HUD Use O		\$819,651	\$819,651
	Formula amount (same as Part D, Line 03)	''y <i>)</i>		\$819,651
1	Adjustment due to availability of funds			
2	· ·			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		
/ - T	i unus obiligateu loi reliou (rait E, Elle o i ill	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					<u> </u>									
					Sectio	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	: 01/01/2	2015	to 12/3	31/2015
30	lousing Authority of Monro 00 Harrison Street Ionroe, LA 71201	e						3. Тур	✓ C	ubmis Original Revision		_		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	Projec	t Nu	mber	:
F	W-2006			12/31 3/	′31 🗹 6/30 🗌	9/3	0	L A		0 6	0 0		1 1	1 0
7. D	UNS Number:						HUD Use C	nly				-		u u
			·	8. ROFO Code	e:			1	ncial A	Analys	t:			
1	02598257			0648	-					Gardsb				
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Fu	ınding l	Perio	od:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	1	Units o			14
	194			0			0				194			
		,			0-1		Column	D			Colu	mn (C	
Line No.	Category	y			Column A		-		a - \	Resid	dent Pa	rtici	_ patior	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUI	/IS)			nths	•	
Cate	gorization of Unit Mo	nths:		•			First of Mo	onth	·					
Occ	upied Unit Months						✓ Last of Mo	onth						
01	Occupied dwelling units				2,263		2,2	63			2	,263	!	
	housing eligible family u				2,203		2,2	03				,203)	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							()	
	public housing													
03	New units - eligible to re-	ceive su	bsidy											
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			^				()	
	period but not included of Calculation of Operating				0			0						
Vaca	ant Unit Months	Oubsidy	/											
05	Units undergoing modern	nization			0			0						
06	Special use units				24			24						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	ualify as											
07	special use units	tion			0			0						
08	Units vacant due to litiga Units vacant due to disas				0			0						
09	Units vacant due to disas		200		1			1						
10	Units vacant due to char				I			1						
	conditions	igilig ilic	antot		0			0						
11	Units vacant and not cate	egorized	d above		28									
	er ACC Unit Months	J J-												
12	Units eligible for asset re	position	a fee											
	and still on ACC (occupi	•	-		0									
13	All other ACC units not o				12									

			Oper	ating Fund Project Num LA00600
	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	2,328	2,316	2,263
6	Units eligible for funding for resident			189
	participation activities (Line 15C divided			169
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$518.77	\$518.77
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$527.59	\$527.59
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,221,898	\$1,221,898
	ies Expense Level (UEL)		0.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$5.62	\$5.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$13,016	\$13,016
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$53,282	\$53,282
0	Cost of independent audit		\$2,588	\$2,588
1	Funding for resident participation activities		\$4,725	\$4,725
2	Asset management fee		\$9,312	\$9,312
3	Information technology fee		\$4,656	\$4,656
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$74,563	\$74,563
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,309,477	\$1,309,477
art	B. Formula Income			
)1	PUM formula income		\$243.48	\$243.48
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$243.48	\$243.48
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$563,900	\$563,900
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$745,577	\$745,577
2	Cost of independent audit (Same as Part A, Line		\$2,588	\$2,588
3	Formula amount (greater of Part D, Lines 01 or 02		\$745,577	\$745,577
art I	E. Calculation of Operating Subsidy (HUD Use Or			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$745,577
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		-

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1						
1. N	lame and Address of F	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/201	5	
3	lousing Authority of Monro 00 Harrison Street Ionroe, LA 71201	e							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:	_	
F	W-2006				12/31 🗌 3/31 🗸	6/30	9/3		L A		0 6 0 0 0 0 1 1	_	
7. D	UNS Number:							HUD Use O	nly			_	
				8. I	ROFO Code:				Financial Analyst:				
1	02598257				0648						Gardsbane		
				·		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	129			0				0			129		
Line No.	Category					<u>umn A</u> Months		Column B Eligible Unit Months		/Is)	Column C Resident Participation Unit Months	:	
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth				
	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units - by public housing eligible family under lease				1,509			1,5	09		1,509		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			3					3		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigate	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			24							
	er ACC Unit Months			-									
12	Units eligible for asset re		-			0							
13	and still on ACC (occupied All other ACC units not compared to the compared to					12							
110	TAILOUIGI ACC UIIIS NOLG	ateduil	.eu abuve			1/							

			Oper	ating Fund Project Numbe LA00600001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	1,548	1,533	1,512
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			126
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$319.84	\$319.84
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$325.28	\$325.28
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$498,654	\$498,654
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$182.02	\$182.02
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$279,037	\$279.037
Add-(•	21111 B)	7-13,331	
744- 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$11,370	\$11,370
09 10	Cost of independent audit		\$1,000	\$1,000
11	•		\$3,150	\$1,000 \$3,150
	Funding for resident participation activities			
12 13	Asset management fee		\$6,192	\$6,192 \$3,096
13 14	Information technology fee Asset repositioning fee		\$3,096	
	Costs attributable to changes in federal law, regul	ation or accommy	\$0 \$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through			
	,	,	\$24,808	\$24,808
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$802,499	\$802,499
	3. Formula Income			
01	PUM formula income		\$235.92	\$235.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$235.92	\$235.92
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$361,665	\$361,665
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$440,834	\$440,834
02	Cost of independent audit (Same as Part A, Line		\$1,000	\$1,000
03	Formula amount (greater of Part D, Lines 01 or 02		\$440,834	\$440,834
	E. Calculation of Operating Subsidy (HUD Use Or		¥ · · · · · · · ·	Ţ···,
01	Formula amount (same as Part D, Line 03)	•,		\$440,834
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	lousing Authority of Monro 00 Harrison Street Ionroe, LA 71201)e						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-2006			12/31 3/	31 🗸 6/30 🗌	9/3	0	LA	0	0 6 0 0 0 0 1 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			1	ncial /	Analyst:
1	02598257			0648	-					Gardsbane
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0			0			100
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit
•								· a.	1	Months
	egorization of Unit Mo	nths:					☐ First of Mo			
0cc 01	upied Unit Months Occupied dwelling units	by pub	dio				Last of IVI	J. 161.1		
U I	housing eligible family u				1,191		1,1	91		1,191
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or othe	r security eligible for		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			*						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cat	egorized	d above		9					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Num LA00600
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,200	1,200	1,191
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			99
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$309.32	\$309.32
12	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.58	\$314.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$377,496	\$377,496
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$51.75	\$51.75
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$62,100	\$62,100
\dd-	Ons	,		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,185	\$17,185
0	Cost of independent audit		\$1,000	\$1,000
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,860	\$27,860
.7	,	,		\$467,456
	Total Formula Expenses (Part A, Line 04 plus L	ine oo pius Line 16)	\$467,456	\$407,430
	B. Formula Income		#040.07	Ф040 0 7
)1	PUM formula income		\$212.27	\$212.27
)2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$212.27	\$0.00 \$212.27
				\$254,724
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$254,724	\$254,724
	C. Other Formula Provisions		Φ0	40
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Course (Page 1)	d O Lines Od these L CO	\$0	\$0
4	-	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		****	^
1	Formula calculation (Part A, Line 17 minus Part B		\$212,732	\$212,732
2	Cost of independent audit (Same as Part A, Line		\$1,000	\$1,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$212,732	\$212,732
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$212,732
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4		: : 00: : 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Cantin	n 1							
1 N	lame and Address of	Public	Housing	Agency:	Section	11 T		2 Fun	dina	Pariad	: 01/01/20	15 to 12/5	21/2015
H 3	lousing Authority of Monro 00 Harrison Street 1onroe, LA 71201		Tiousing	Agency.				3. Typ	e of S		sion:	15 10 12/3	51/2015
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	l Project I	Number:	
	W-2006				31 🗸 6/30 🗌	9/3	0	L A		0 6			1 4
7. D	UNS Number:						HUD Use C	nlv	- -	-	1 - 1 - 1		-
				8. ROFO Code	,-			1	ncial A	Analys	t -		
1	02598257			0648	'-				ny L. Pl				
				0010	Sectio	n 2			,				
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Fu	ındina Pe	riod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units on		14
Line					Column A		Column	В			Colum		
No.	Category	у			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resid	dent Parti Mont	•	Unit
	egorization of Unit Mo	nths:		-			First of Mo ✓ Last of Mo						
	upied Unit Months						Last Of IVIC	ווווו					
01	Occupied dwelling units housing eligible family u				360		3	60			3	60	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months			•									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q						0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0								
11	Units vacant and not cat	egorized	d above		0								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0	_							
	and still on ACC (occupi												
13	All other ACC units not o	rateanariz	avode bas	1	Λ								

			Oper	ating Fund Project Numbe LA00600001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	360	360	360
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$309.32	\$309.32
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.58	\$314.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$113,249	\$113,249
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$22.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$7,978
Add-(-	*:1::-
700-1	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
09	•		\$8,296	\$8,296
09 10	Payment in lieu of taxes (PILOT)			\$550
	Cost of independent audit		\$550	
11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$11,756	\$11,756
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$125,005	\$132,983
	3. Formula Income			
01	PUM formula income		\$234.92	\$234.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$234.92	\$234.92
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$84,571	\$84,571
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$40,434	\$48,412
02	Cost of independent audit (Same as Part A, Line		\$550	\$550
03	Formula amount (greater of Part D, Lines 01 or 02		\$40,434	\$48,412
	E. Calculation of Operating Subsidy (HUD Use Or			. ,
01	Formula amount (same as Part D, Line 03)			\$48,412
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>						
1. N	lame and Address of Po	ublic	Housing	Agency:			2. Fund	ding	Period:	01/01/2	015 to 1	2/31/2015
Р	lousing Authority of Westwe O Box 248 Vestwego, LA 70096	ego					3. Type	✓ (Submiss Original Revision N			
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund F	roject	Numb	er:
F	W-1249			☐ 12/31 ☐ 3/31	6/30 9/	30	LA	0	1 1	0 0	0 0	0 1
7. D	UNS Number:					HUD Use (Only		1		· · · · · ·	
			ľ	8. ROFO Code:			1	cial	Analyst:			
8	36100479			0648					Currie			
			1		Section 2	2	1					
Calc	culation of ACC Units for	or the	12-mont	th period from July	1 to June	30 that is prior to th	e first d	ay of	the Fun	ding P	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC U	nits or	n 6/30/2	2014
	174			0		0			1	74		
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Mont		ls)	Reside	<u>Colun</u> ent Par Mon	ticipati	ion Unit
Cate	egorization of Unit Mon	ths:		 !		First of M						
Осс	upied Unit Months					✓ Last of M	onth					
01	Occupied dwelling units - I housing eligible family und			2	2,037	2,0)37			2,	037	
02	Occupied dwelling units - I employee, police officer, o personnel who is not other public housing	or othe	r security		0						0	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	eive su but not	bsidy t included		0		0				0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previc	inding ous		0		0				0	
	ant Unit Months					1						
05	Units undergoing modernia	zation			0		0					
06	Special use units		1		0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
08	Units vacant due to disaste	ers			0		0					
09	Units vacant due to casual	Ity loss	ses		0		0					
10	Units vacant due to change conditions	ing ma	arket		0		0					
11	Units vacant and not cated	gorized	dabove		51							
Othe	er ACC Unit Months			-								
12	Units eligible for asset repeated and still on ACC (occupied		-		0							
13	All other ACC units not cat				0							

			Oper	ating Fund Project Nun LA01100
	ulations Based on Unit Months:			
4	Limited vacancies		51	
5	Total Unit Months	2,088	2,088	2,037
6	Units eligible for funding for resident			470
	participation activities (Line 15C divided			170
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.0011.000.0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$390.23	\$390.23
12	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.86	\$396.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$828,644	\$828,644
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$122.11	\$104.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$254,966	\$218,071
\dd-	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,952	\$32,952
0	Cost of independent audit		\$5,843	\$5,843
1	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,176	\$4,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,221	\$47,221
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,130,831	\$1,093,936
	3. Formula Income	ine do pius Line 10)	V 1,100,001	+ 1,000,000
1	PUM formula income		\$260.98	\$260.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$260.98	\$260.98
4	Total Formula Income (Part B, Line 03 times S		\$544,926	\$544,926
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ344,320	ψ0++,020
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0 \$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thiough ooj	Į ĐƯ	Φ υ
		Line 04 plus Part C. Line 04)	\$505.005	¢540.040
1	Formula calculation (Part A, Line 17 minus Part B		\$585,905	\$549,010 \$5,843
2	Cost of independent audit (Same as Part A, Lines		\$5,843	\$5,843
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$585,905	\$549,010
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		ФE 40, 04.0
1	Formula amount (same as Part D, Line 03)			\$549,010
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02\		\$0
	Funds Obligated for Period (Part E, Line 01 m	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1							
1. N	lame and Address of Pu	ublic	Housing	Agency:			2. Fund	ing F	Period:)1/01/2	015 to 1	2/31/2015
Р	lousing Authority of Westwe O Box 248 Vestwego, LA 70096	ego					3. Type	✓ 0	u bmissi riginal evision No			
	CC Number:			5. Fiscal Year End:			6. Opera	ating	Fund P	roject	Numb	er:
F	W-1249			☐ 12/31 ☐ 3/31	6/30 🗌 9/3	30	LA	0	1 1 (0 0	0 0	0 2
7. D	UNS Number:					HUD Use C	nly	II-		_		
			-	8. ROFO Code:			Financ	ial A	nalyst:			
8	36100479			0648			Denina					
			·		Section 2	2						
Calc	culation of ACC Units for	or the	12-mont	th period from July	1 to June 3	30 that is prior to the	e first da	y of	the Fund	ding P	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC U	nits or	n 6/30/2	2014
	126			0		0			12	.6		
Line No.	Category				<u>ımn A</u> Wonths	Column Eligible Unit Mont		5)	Reside	Colun nt Par Mon	ticipati	on Unit
Cate	egorization of Unit Mon	ths:				First of Mo						
Осс	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units - housing eligible family und			1	,458	1,4	58			1,	458	
02	Occupied dwelling units - lemployee, police officer, o personnel who is not other public housing	r othe	r security		0						0	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	out not	tincluded		0		0			-	0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previc	inding ous		0		0				0	
	ant Unit Months											
05	Units undergoing moderniz	zation			0		0					
06	Special use units		1		0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
08	Units vacant due to disaste	ers			0		0					
09	Units vacant due to casual	Ity loss	ses		0		0					
10	Units vacant due to change conditions	ing ma	arket		0		0					
11	Units vacant and not cated	gorized	dabove		54							
Othe	er ACC Unit Months											
12	Units eligible for asset repo		-		0							
13	All other ACC units not cat				0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		45	
15	Total Unit Months	1,512	1,503	1,458
16	Units eligible for funding for resident	1,312	1,505	1,100
	participation activities (Line 15C divided			122
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o de la companya de	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$391.44	\$391.44
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.09	\$398.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$598,329	\$598,329
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$122.84	\$122.84
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$184,629	\$184,629
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,861	\$23,861
10	Cost of independent audit		\$4,232	\$4,232
11	Funding for resident participation activities		\$3,050	\$3,050
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,024	\$3,024
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,167	\$34,167
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$817,125	\$817,125
	B. Formula Income			
01	PUM formula income		\$260.98	\$260.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$260.98	\$260.98
04	•	ection 2, Line 15, Column B)	\$392,253	\$392,253
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	et C. Linne 04 through 00)	\$0	\$0
04 Dant I	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plue Bort C. Line O4)	¢424.072	\$404.070
01 02	Formula calculation (Part A, Line 17 minus Part B		\$424,872	\$424,872
	Cost of independent audit (Same as Part A, Lines		\$4,232 \$434.873	\$4,232 \$434.873
03 Part l	Formula amount (greater of Part D, Lines 01 or 02		\$424,872	\$424,872
	E. Calculation of Operating Subsidy (HUD Use Or	''y <i>)</i>		\$424,872
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$424,872
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
174				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 4:					
4 N		DI. I! -				Section	า 1				5 • • • • • • • • • • • • • • • • • • •
H	lame and Address of lousing Authority of the Ci 013 31st Street enner, LA 70065			g Age	ency:					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:
	W-2167				12/31 3/31 🗸		9/30	0	LA		1 2 1 0 1 3 3 1
7. D	UNS Number:							HUD Use C			
				8. R	ROFO Code:				1	ncial /	Analyst:
1	73850249				0648					sell Mo	-
				1		Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	137			0				0			137
Line					Colu	ımn A		Column	R		Column C
No.	Category	y			-	Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		,			•	First of Mo			
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1	,543		1,5	43		1,543
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months							<u> </u>			
05	Units undergoing modern	nization				0			0		
06 06a	Special use units		- d			0			0		
оба	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			24			24		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cat	egorized	d above			65					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	ng fee			0					
	and still on ACC (occupi	ed or va	acant)			0					
13	All other ACC units not of	ategoriz	zed above			12					

			Oper	ating Fund Project Num LA01210
	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,644	1,616	1,543
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			129
	by 12)			
spec 7	cial Provision for Calculation Of Utilities Exp	pense Level:		
1	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
•	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$402.13	\$402.13
)2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.97	\$408.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$660,896	\$660,896
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$47.04	\$46.98
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$76,017	\$75,920
-Add	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,950	\$4,950
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,288	\$3,288
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,463	\$11,463
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$748,376	\$748,279
art	B. Formula Income	,		
1	PUM formula income		\$198.59	\$198.59
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$198.59	\$198.59
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$320,921	\$320,921
art (C. Other Formula Provisions	,	1	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	•	, ,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$427,455	\$427,358
2	Cost of independent audit (Same as Part A, Line		\$4,950	\$4,950
3	Formula amount (greater of Part D, Lines 01 or 02		\$427,455	\$427,358
	E. Calculation of Operating Subsidy (HUD Use Or		, =-,	,,
1	Formula amount (same as Part D, Line 03)			\$427,358
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	in		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	lousing Authority of Jeffers 718 Betty Street Marrero, LA 70072	son Pari	ish					3. Тур	✓ (tubmission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	rating	g Fund Project Number:
F	W-1331			12/31	3/31 🗌 6/30 🔽	9/3	30	LA	0	1 3 0 0 0 0 1 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial A	Analyst:
1	73710252			0648					r Rose	-
				l-	Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	200			0			0			200
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				2,327		2,3	27		2,327
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		73					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UTIES HOLD	ateuuil	LEU ADUVE	1	U					

			Oper	rating Fund Project Nun LA01300
	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,399	2,327
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			194
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$422.03	\$422.03
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.20	\$429.20
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,029,651	\$1,029,651
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$87.15	\$87.15
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$209,073	\$209,073
۰dd	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,108	\$42,108
0	Cost of independent audit		\$15,203	\$15,203
<u> </u>	Funding for resident participation activities		\$4,850	\$4,850
2	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$66,961	\$66,961
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$1,305,685	\$1,305,685
	B. Formula Income	ine do pius Line 10)	ψ1,000,000	\$1,000,000
1	PUM formula income		\$261.32	\$261.32
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$261.32	\$261.32
4	Total Formula Income (Part B, Line 03 times S		\$626,907	\$626,907
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ020,307	ψ020,301
1	Moving-to-Work (MTW)		\$0	\$0
2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellios or tillough ooj	φυ	Ψ0
art 1	Formula calculation (Part A, Line 17 minus Part B	Line Minlus Part Ci Line (M)	\$678,778	\$678,778
2	Cost of independent audit (Same as Part A, Line		\$15,203	
2 3	Formula amount (greater of Part D, Lines 01 or 02			\$15,203 \$679,779
	E. Calculation of Operating Subsidy (HUD Use Or		\$678,778	\$678,778
		''y <i>)</i>		ФС70 770
1	Formula amount (same as Part D, Line 03)			\$678,778
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02\		\$0
	I I UNUS COMUNICUMON FERIOU (FAILE, LINE VI III	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 8219 Jexandria, LA 71306	ty of Ale	exandria					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
F	W-1142			☐ 12/31 ☐ 3	8/31 🗸 6/30 🗌	9/3	30	L A		2 3 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	le:			1	ncial A	Analyst:
0	64684202			0648					n J. Ba	
				-	Section	n 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fror				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	100			0			0			100
					0.1		Column	D		Column C
Line No.	Categor	y			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit
0-1-							□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	41-		Months
	egorization of Unit Mo	ntns:					First of Mo			
01	upied Unit Months Occupied dwelling units	- by pub	olic							
01	housing eligible family u				1,162		1,1	62		1,162
02	Occupied dwelling units									
	employee, police officer,				0					0
	personnel who is not oth public housing	erwise 6	eligible for		0					0
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		t included		0			0		0
04	New units - eligible to rec		ıbsidy							
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0		0
	period but not included of Calculation of Operating				0			0		0
Vaca	ant Unit Months	Oubsia	у							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also o	qualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		38					
	er ACC Unit Months	1.1		1						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLEL ACC UNITS DOLD	atedoniz	eu above	l l	()					

			Oper	ating Fund Project Numbe LA0230000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	1,200	1,198	1,162
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			97
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$405.84	\$405.84
)2	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.74	\$412.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$494,463	\$494,463
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$19.10	\$19.10
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$22,882	\$22,882
Add-(•		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,394	\$7.394
10	Cost of independent audit		\$3,745	\$3,745
1	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,764	\$20,764
17	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$538,109	\$538,109
	3. Formula Income	ille 00 plus Lille 10)	φ550,105	ψ330,103
01	PUM formula income		\$99.86	\$99.86
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$99.86	\$99.86
04		ection 2, Line 15, Column B)	\$119,632	\$119,632
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	rt C. Linga 01 through 02\	\$0	\$0 \$0
)4	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		* * * * * * * * * * * * * * * * * * *	
01	Formula calculation (Part A, Line 17 minus Part B		\$418,477	\$418,477
)2	Cost of independent audit (Same as Part A, Line		\$3,745	\$3,745
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$418,477	\$418,477
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
01	Formula amount (same as Part D, Line 03)			\$418,477
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	iniina Lina (12) miniina Lina (12)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 8219 Jexandria, LA 71306	ty of Ale	exandria					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
F	W-1142			12/31 3/	/31 🗸 6/30 🗌	9/3	0	LA	0	2 3 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial	Analyst:
0	64684202			0648					n J. Ba	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	49			0			0			49
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				553		5	553		553
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		23					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		12					

			Opera	ating Fund Project Numbe LA0230000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	588	571	553
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.18	\$435.18
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.58	\$442.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$252.713	\$252,713
	ies Expense Level (UEL)	5)		· · · · · · · · · · · · · · · · · · ·
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$13.64	\$13.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$7,788	\$7,788
		mn b)	\$1,100	\$1,100
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,191	\$7,191
10	Cost of independent audit		\$2,164	\$2,164
11	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$2,352	\$2,352
13	Information technology fee		\$1,176	\$1,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,033	\$14,033
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$274,534	\$274,534
Part E	B. Formula Income			
01	PUM formula income		\$153.47	\$153.47
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$153.47	\$153.47
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$87,631	\$87,631
Part C	C. Other Formula Provisions	,		·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, 40	**
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$186,903	\$186,903
02	Cost of independent audit (Same as Part A, Line 1		\$2,164	\$2,164
03	Formula amount (greater of Part D, Lines 01 or 02		\$186,903	\$186,903
	E. Calculation of Operating Subsidy (HUD Use On		Ţ.50,000	Ţ.30,000
01	Formula amount (same as Part D, Line 03)	•		\$186,903
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of Pub	blic H	lousing	Agency:			2. Fun	ding	Period	: 01/0	1/201	5 to 12	2/31/20)15
Р	lousing Authority of the City of Box 8219 Llexandria, LA 71306	of Alexa	andria				3. Тур	✓	Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	l Proje	ect N	lumbe	r:	
F	W-1142			☐ 12/31 ☐ 3/31	6/30 9/	/30	L A	_	2 3	0		0 0		4
7. D	UNS Number:			<u></u>		HUD Use C			1 1	+				_
				8. ROFO Code:			1	ncial	Analys	t:				_
0	64684202			0648				n J. B						_
			+		Section	2	+							
Calc	culation of ACC Units for	r the '	12-mon	th period from July	1 to June	30 that is prior to the	e first c	day o	f the Fu	ındin	g Pe	riod:		
		+		Added to ACC		Jnits Deleted from A		=	i i			6/30/2	014	
	122			0		0				122				
Line No.	Category				<u>ımn A</u> Vonths	Column Eligible Unit Mont		/Is)	Resid	dent F	lumr Partic	ipatio	on Un	ıit
Cate	egorization of Unit Month	hs:				✓ First of M	onth							
	upied Unit Months					Last of Mo								
01	Occupied dwelling units - by housing eligible family unde				468	2	168				46	88		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherw public housing	other			0							0		
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13				0		0					0		
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on pro- Calculation of Operating Sub-	us fun reviou	ding		0		0					0		
	ant Unit Months			'				· ·						
05	Units undergoing moderniza	ation			540		540							
06	Special use units				24		24							
06a	Units on Line 02 that are occ by police officers and that all special use units						0							
07	Units vacant due to litigation	n			0		0							
80	Units vacant due to disasters	rs			0		0							
09	Units vacant due to casualty	,			0		0							
10	Units vacant due to changing conditions	ng mar	ket		0		0							
11	Units vacant and not catego	orized a	above		408									
Othe	er ACC Unit Months			+										
12	Units eligible for asset repos	sitiong	fee		0									
	and still on ACC (occupied of				0									
13	All other ACC units not cate	gorize	d above		24									

			Oper	ating Fund Project Nun LA02300
	ulations Based on Unit Months:			
4	Limited vacancies		44	
5	Total Unit Months	1,464	1,076	468
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			39
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	01' 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$492.03	\$492.03
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$500.39	\$500.39
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$538,420	\$538,420
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$11.62	\$11.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$12,503	\$12,503
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,401	\$3,401
0	Cost of independent audit		\$4,054	\$4,054
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$5,856	\$5,856
3	Information technology fee		\$2,928	\$2,928
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,214	\$17,214
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$568,137	\$568,137
	B. Formula Income	ine do pius Line 10)	4000,101	
1	PUM formula income		\$118.39	\$118.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$118.39	\$118.39
4	Total Formula Income (Part B, Line 03 times S		\$127,388	\$127,388
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$121,300	\$127,500
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thought osj	D	\$ 0
		Line 04 plus Part C. Line 04)	¢440.740	¢440.740
1	Formula calculation (Part A, Line 17 minus Part B		\$440,749	\$440,749
2	Cost of independent audit (Same as Part A, Lines		\$4,054	\$4,054 \$440.740
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$440,749	\$440,749
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		6440.740
1	Formula amount (same as Part D, Line 03)			\$440,749
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 8219 Ilexandria, LA 71306	ty of Ale	exandria					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1142			☐ 12/31 ☐ 3/	/31 V 6/30	9/3	60	LA		2 3 0 0 0 0 0 5
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code	e:			1	ncial A	Analyst:
0	64684202			0648	-				n J. Ba	
				-	Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	114			0			0			114
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	anth		Months
	upied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				524		5	524		524
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			468			468		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		376					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Nun LA02300
	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	1,368	1,033	524
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			44
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$468.94	\$468.94
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.91	\$476.91
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$492,648	\$492,648
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$33.20	\$33.20
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$34,296	\$34,296
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,501	\$3,501
0	Cost of independent audit		\$3,871	\$3,871
1	Funding for resident participation activities		\$1,100	\$1,100
2	Asset management fee		\$5,472	\$5,472
3	Information technology fee		\$2,736	\$2,736
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,680	\$16,680
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$543,624	\$543,624
	B. Formula Income	ille 00 plus Lille 10)	ψ040,024	ψ0+0,02+
1	PUM formula income		\$112.99	\$112.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$112.99	\$112.99
4			\$116,719	\$116,719
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 13, Column B)	\$110,719	\$110,719
	C. Other Formula Provisions		ФО.	¢0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	rt C. Linon 01 through 02\	\$0	\$0 \$0
4	•	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of the Best O. Line Off	* 100.005	* 100 00=
1	Formula calculation (Part A, Line 17 minus Part B		\$426,905	\$426,905
2	Cost of independent audit (Same as Part A, Line		\$3,871	\$3,871
3	Formula amount (greater of Part D, Lines 01 or 02		\$426,905	\$426,905
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		* * * * * * * * * * * * * * * * * * *
1	Formula amount (same as Part D, Line 03)			\$426,905
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	Lunge Obligated for Baried (Dart L. Line 01 m	INUS LINE (17 MINUS LINE (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 8219 Jexandria, LA 71306	ty of Ale	exandria					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1142			12/31 3/	/31 V 6/30	9/3	60	LA		2 3 0 0 0 0 0 6
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			1	ncial	Analyst:
0	64684202			0648	-				n J. Ba	
				-	Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	40			0			0			40
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cato	gorization of Unit Mo	nthe					✓ First of Mo	anth		MOILLIS
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo			
01	Occupied dwelling units	- bv pub	olic							
	housing eligible family u				430		4	30		430
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		50					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UTIES HOLD	ateduil	-eu auuve	1	U					

			Oper	rating Fund Project Num LA02300
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	480	444	430
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			36
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$452.82	\$452.82
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.52	\$460.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$204,471	\$204,471
	ies Expense Level (UEL)		000.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$29.99	\$29.99
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$13,316	\$13,316
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,622	\$3,622
0	Cost of independent audit		\$1,638	\$1,638
1	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$9,040	\$9,040
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$226,827	\$226,827
art	B. Formula Income			
)1	PUM formula income		\$120.71	\$120.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$120.71	\$120.71
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$53,595	\$53,595
art (C. Other Formula Provisions	•		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	· ,	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$173,232	\$173,232
2	Cost of independent audit (Same as Part A, Line 1		\$1,638	\$1,638
3	Formula amount (greater of Part D, Lines 01 or 02		\$173,232	\$173,232
	E. Calculation of Operating Subsidy (HUD Use Or		,,	, ,
				\$173,232
art l	Formula amount (same as Part D. Line 03)			Ţ : : - ;= 0 =
art I 1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of Pu	ublic	Housing	Agency:					2. Fun	ding	Perio	d: 01/	01/20	15 to 12	2/31/2	:015
Р	Housing Authority of the City PO Box 8219 Llexandria, LA 71306	of Ale	xandria						3. Тур	✓	Submis Original Revisio		1:			
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	ratin	a Fun	d Pro	iect N	lumbe	er:	
F	W-1142			12/31	3/31 🗸	6/30 🗍 9	/30		LA		2 3		ī ı	0 0	0	7
7. D	UNS Number:							HUD Use				-	_			_
				8. ROFO Cod	de:				1	ncial	Analys	st:				
0	064684202			0648	<u></u>					n J. B		<i>-</i>				
				1		Section	2		1							
Cald	culation of ACC Units fo	or the	12-mon	th period fro	m July			s prior to th	e first c	lay o	f the F	undir	ng Pe	riod:		
	C Units on 7/1/2013	+		Added to AC				leted from A		=	-			6/30/2	014	
	35			0				0				35				
Line No.	Category					ımn A Months	Eligib	<u>Column</u> le Unit Mon		/Is)	Resi	dent	olumi Parti Montl	 cipatio	on U	nit
Cate	egorization of Unit Mont	ths:						✓ First of M	onth							
	upied Unit Months				-			Last of M	onth							
01	Occupied dwelling units - be housing eligible family und					412			412				4	12		
02	Occupied dwelling units - k employee, police officer, o personnel who is not other public housing	r other	security			0								0		
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	out not	included			0			0					0		
04	New units - eligible to rece from 10/1 to 12/31 of previ- period but not included on Calculation of Operating So	ious fu previo	nding us			0			0					0		
Vac	ant Unit Months															
05	Units undergoing moderniz	zation				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are o by police officers and that special use units								0							
07	Units vacant due to litigation	on				0			0							
80	Units vacant due to disaste	ers				0			0							
09	Units vacant due to casual	Ity loss	es			0			0							
10	Units vacant due to changi conditions	ing ma	ırket			0			0							
11	Units vacant and not categ	gorized	above			8										
Oth	er ACC Unit Months			+												
12	Units eligible for asset repo		-			0										
13	All other ACC units not cat					0										

			Oper	rating Fund Project Num LA02300
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	420	420	412
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$337.91	\$337.91
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.65	\$343.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$144,333	\$144,333
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$60.64	\$27.22
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$25,469	\$11,432
٠dd-	Ons	,	, , , , , , , , , , , , , , , , , , , ,	
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,905	\$4.905
0	Cost of independent audit		\$1,535	\$1,535
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$840	\$840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,810	\$9,810
.7	,	,	\$179,612	
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine us pius Line 15)	\$179,012	\$165,575
1 1	PUM formula income		\$166.30	\$166.30
	PUM change in utility allowances		\$0.00	\$0.00
)2)3	PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$166.30	\$166.30
		· · · · · · · · · · · · · · · · · · ·		
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$69,846	\$69,846
	C. Other Formula Provisions		C O	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	rt C. Linno 04 through 00\	\$0	\$0 \$0
4	•	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Live Od also D. 10 in and	*	^
1	Formula calculation (Part A, Line 17 minus Part B		\$109,766	\$95,729
2	Cost of independent audit (Same as Part A, Line		\$1,535	\$1,535
3	Formula amount (greater of Part D, Lines 01 or 02		\$109,766	\$95,729
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$95,729
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	g Age	ency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/20	15
Р	lousing Authority of the Cit O Box 8219 Jexandria. LA 71306	ty of Ale	xandria						3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. F	iscal Year End:	<u> </u>			6. Ope	rating	g Fund Project Number:	
F	W-1142				12/31 🗌 3/31 🗸	6/30	9/3		L A		2 3 0 0 0 0 0 8	3
7. D	UNS Number:							HUD Use O	nlv			_
				8. R	OFO Code:				•	ncial A	Analyst:	
0	64684202				1648					n J. Ba		
				-		Sectio	n 2	<u> </u>				
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		ed to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014	
	35			0		1		0			35	
Line No.	Category	y				umn A Months		Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth		montato	_
	upied Unit Months							Last of Mo				
01	Occupied dwelling units					414		1	14		414	
	housing eligible family ur					414		4	14		414	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months							+				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigate	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	above			6						
	er ACC Unit Months											
12	Units eligible for asset re	•	-			0						
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num LA02300
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	420	420	414
6	Units eligible for funding for resident			0.5
	participation activities (Line 15C divided			35
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$424.06	\$424.06
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.27	\$431.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$181,133	\$181,133
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of		\$61.10	\$61.11
16	UEL (Part A, Line 05 times Section 2, Line 15, Coli	umn B)	\$25,662	\$25,666
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,019	\$1,019
0	Cost of independent audit		\$1,256	\$1,256
1	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$840	\$840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$5,670	\$5,670
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$212,465	\$212,469
art	3. Formula Income	,		
)1	PUM formula income		\$69.25	\$69.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$69.25	\$69.25
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$29,085	\$29,085
art (C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	· ,	, ·
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$183,380	\$183,384
2	Cost of independent audit (Same as Part A, Line		\$1,256	\$1,256
3	Formula amount (greater of Part D, Lines 01 or 02		\$183,380	\$183,384
	E. Calculation of Operating Subsidy (HUD Use O		,,	, ,
1	Formula amount (same as Part D, Line 03)			\$183,384
	Adjustment due to availability of funds			\$0
				·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Cit O Box 8219 Jexandria. LA 71306	y of Ale	xandria						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. F	iscal Year End:				6. Ope	erating	g Fund Project Number:
F	W-1142			<u> </u>	2/31 🗌 3/31 🗸	6/30	9/3		L A	1 1	2 3 0 0 0 0 0 9
7. D	UNS Number:							HUD Use O	nly	-	
				8. R	OFO Code:					ncial /	Analyst:
0	64684202				648					n J. Ba	
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		ed to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	30			0				0			30
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo		-	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur					317		3	17		317
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			,							
05	Units undergoing modern	nization				10			10		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chan-	ging ma	arket			0			0		
	conditions					U					
11	Units vacant and not cate	egorized	above			9					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	ed above			24					

			Oper	ating Fund Project Numbe LA02300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	360	336	317
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$428.79	\$428.79
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.08	\$436.08
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$146,523	\$146,523
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$24.75	\$42.07
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$8,316	\$14,136
Add-0	Ons	•	,	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,808	\$1,808
10	Cost of independent audit		\$1,073	\$1,073
11	Funding for resident participation activities		\$650	\$650
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,691	\$5,691
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$160,530	\$166,350
	3. Formula Income	ine do plas Line 10)	*****	+****
01	PUM formula income		\$85.48	\$85.48
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$85.48	\$85.48
04		ection 2, Line 15, Column B)	\$28,721	\$28,721
	C. Other Formula Provisions		, -,	* -,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$ 0	\$ 0
	D. Calculation of Formula Amount		Ψ0	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$131,809	\$137.629
02	Cost of independent audit (Same as Part A, Line 7		\$1,073	\$1,073
03	Formula amount (greater of Part D, Lines 01 or 02		\$131,809	\$137,629
	E. Calculation of Operating Subsidy (HUD Use Or	,	4.01,000	ų.J.,020
01	Formula amount (same as Part D, Line 03)	**		\$137,629
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 8219 Ilexandria, LA 71306	ty of Ale	exandria					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
F	W-1142			12/31 3/	/31 🗸 6/30 🗌	9/3	0	LA		2 3 0 0 0 0 1 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial	Analyst:
0	64684202			0648					n J. Ba	
				-	Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	64			0			0			64
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				735		7	'35		735
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		33					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLE ACC UIIIS 1101 C	ateduil	-eu abuve	1	U					

			Oper	ating Fund Project Numl LA023000
:alc	ulations Based on Unit Months:			LA023000
4	Limited vacancies		23	
5	Total Unit Months	768	758	735
3	Units eligible for funding for resident	100	700	
	participation activities (Line 15C divided			61
	by 12)			
pe	cial Provision for Calculation Of Utilities Ex	pense Level:	<u>'</u>	
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$423.49	\$423.49
 2	Inflation factor		1.01700	1.01700
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.69	\$430.69
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$326,463	\$326,463
	ies Expense Level (UEL)		. ,	
5	PUM utilities expense level (UEL) (from Line 26 or	f form HIID-52722	\$48.73	\$48.73
5	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$36,937	\$36,937
	Ons	dilii b)	ψου,σοι	φου,σοι
			\$0	\$0
7 3	Self-sufficiency		\$0	\$0 \$0
) }	Energy loan amortization Payment in lieu of taxes (PILOT)			* -
))	Cost of independent audit		\$12,376 \$2,235	\$12,376 \$2,235
,	Funding for resident participation activities		\$1,525	\$1,525 \$3,072
2	Asset management fee		\$3,072	
3	Information technology fee Asset repositioning fee		\$1,536	\$1,536
4	1 0	1-6	\$0	\$0
5 6	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	, , ,	<u> </u>	\$20,744	\$20,744
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$384,144	\$384,144
_	B. Formula Income		¢4.02.00	¢4.00.00
1	PUM change in utility allowed as		\$183.88	\$183.88
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Li	inco 04 and 02)	\$0.00 \$183.88	\$0.00
				\$183.88
1	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$139,381	\$139,381
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1		art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part		\$244,763	\$244,763
2	Cost of independent audit (Same as Part A, Line	•	\$2,235	\$2,235
3	Formula amount (greater of Part D, Lines 01 or 0	-	\$244,763	\$244,763
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
L	Formula amount (same as Part D, Line 03)			\$244,763
	Adjustment due to availability of funds			\$0
				Φ.0.
2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 n			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20)15 to 12	2/31/2015
Р	ogalusa Housing Authority O Box 1113 ogalusa, LA 70429	у						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year E	ind:			6. Ope	erating	Fund	Project	Numbe	er:
	W-1053			12/31 3/3		9/3	0	LA		2 4	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nlv			+ - + +		1
				8. ROFO Code:				1	ncial A	Analys	t:		
0	21023395			0648					stina L.		••		
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first o	day of	the Fu	ınding P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	1	Units on		014
	92			0			0				92		
						•	Column	D		•	Colum	ın C	
Line No.	Category	y		_	Column A			_		Resid	dent Part	icipatio	on Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUI	vis)		Mont	•	
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo						
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1,061		1,0	61			1 (061	
	housing eligible family u				1,001		1,0	01			1,0	70 1	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a.z c.a.,	<u> </u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ntion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		43								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoria	and ahove		Λ								

			Oper	ating Fund Project Nun LA02400
	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	1,104	1,094	1,061
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			88
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$362.68	\$362.68
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.57	\$369.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$404,310	\$404,310
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$89.55	\$89.55
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$97,968	\$97,968
الم	Ons			
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,032	\$3.519
0	Cost of independent audit		\$13,981	\$3,775
1	Funding for resident participation activities		\$2,200	\$2,200
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,208	\$2,208
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,421	\$11,702
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$533,699	\$513,980
	B. Formula Income	ine oo pias Line 10)	4000,000	ψο 10,000
)1	PUM formula income		\$97.94	\$97.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$97.94	\$97.94
)4	Total Formula Income (Part B, Line 03 times S	·	\$107,146	\$107,146
	C. Other Formula Provisions	Collon 2, Line 10, Column b)	ψ.σ.,σ	ψ101,1.10
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	+	40
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$426,553	\$406,834
2	Cost of independent audit (Same as Part A, Line		\$13,981	\$3,775
3	Formula amount (greater of Part D, Lines 01 or 02		\$426,553	\$406,834
	E. Calculation of Operating Subsidy (HUD Use Or		¥ :==;==	Ţ,. .
1	Formula amount (same as Part D, Line 03)			\$406,834
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
ı.o		inus Line 02 minus Line 03)		\$ 0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1								
1. N	ame and Address of Pu	ıblic	Housing	Agency:			2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
Р	ogalusa Housing Authority O Box 1113 ogalusa, LA 70429						3. Тур	V	Submiss Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ct Nu	ımbe	r:
F	W-1053			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9/3	30	LA	0	2 4	0	0 0	0	0 2
7. D	UNS Number:					HUD Use C	nly		· · · · · · · · · · · · · · · · · · ·		- I	-	l .
			=	8. ROFO Code:			Finar	ncial	Analyst	:			
0	21023395			0648					. Caryl				
			•		Section 2	2	•						
Calc	culation of ACC Units fo	r the	12-mont	th period from July	1 to June 3	30 that is prior to the	e first d	lay of	the Fu	nding	Peri	od:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC I	Jnits	on 6	30/20)14
	108			0		0			1	108			
Line No.	(atogory				<u>ımn A</u> Months	Column Eligible Unit Mont		ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mont	ths:				✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - b housing eligible family under			1	,175	1,1	75				1,17	5	
02	Occupied dwelling units - b employee, police officer, or	r othe	r security		0							0	
	personnel who is not otherw public housing				0								
03	New units - eligible to recei during the funding period be on Lines 01, 02, or 05-13	ut not	included		0		0					0	
04	New units - eligible to receifrom 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fu previo	nding us		0		0				ı	0	
	ant Unit Months												
05	Units undergoing moderniza	ation			0		0						
06	Special use units	001101	- d		0		0						
06a	Units on Line 02 that are of by police officers and that a special use units						0						
07	Units vacant due to litigation	n			0		0						
80	Units vacant due to disaste	ers			0		0						
09	Units vacant due to casualt	ty loss	ses		0		0						
10	Units vacant due to changir conditions	ng ma	arket		0		0						
11	Units vacant and not categor	orized	above		121								
Othe	er ACC Unit Months			1									
12	Units eligible for asset repo and still on ACC (occupied		-		0								
13	All other ACC units not cate				0								

			Oper	ating Fund Project Numbe LA0240000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	1,296	1,214	1,175
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$389.19	\$389.19
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.58	\$396.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$481,448	\$481,448
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$78.92	\$78.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$95,809	\$95,809
Add-(•	····· = ,		, ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,140	\$4,140
10	Cost of independent audit		\$4,441	\$4,441
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	φ2,392 \$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,623	\$13,623
	·	,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$590,880	\$590,880
	3. Formula Income		\$102.68	\$4.00.60
01	PUM shangs in utility allowances		,	\$102.68
02	PUM change in utility allowances	200 01 and 02)	\$0.00 \$102.68	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	·		\$102.68
04	•	ection 2, Line 15, Column B)	\$124,654	\$124,654
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$466,226	\$466,226
02	Cost of independent audit (Same as Part A, Line		\$4,441	\$4,441
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$466,226	\$466,226
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$466,226
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	: 01/01/2	015 to 1	12/31/2015
Р	ogalusa Housing Authority O Box 1113 ogalusa, LA 70429	У						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	Fund	Project	Numb	er:
-	W-1053			12/31 3/3		9/3	0	LA		2 4	0 0	0 0	
7. D	UNS Number:						HUD Use C	nlv			+ - + -		1 - 1 -
				8. ROFO Code	•				ncial A	Analys	t:		
0	21023395			0648					stina L.		••		
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	day of	the Fu	ınding P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	1	Units or		
	140			0			0				140		
		•			0-1 4		Column	D			Colun	nn C	
Line No.	Categor	y			Column A			_		Resid	dent Par	ticipat	ion Unit
NO.				· ·	Init Months		Eligible Unit Mont	ns(EUI	vis)		Mon	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,641		1,6	41			1.	641	
02	Occupied dwelling units						1,0				,		
02	employee, police officer,												
	personnel who is not oth				0							0	
00	public housing		to a fator										
03	New units - eligible to reduring the funding period	ceive su I but not	ibsidy t included		•			•				0	
	on Lines 01, 02, or 05-13				0			0				U	
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included of				0			0				0	
	Calculation of Operating				Ü			Ū					
Vaca	ant Unit Months		<u> </u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	juality as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		1			1					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	above		38								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								

			Oper	ating Fund Project Numbo LA0240000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		38	
15	Total Unit Months	1,680	1,680	1,641
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			137
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
≥roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.14	\$358.14
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.94	\$364.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$613,099	\$613,099
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$71.63	\$71.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$120,338	\$120,338
Add-(Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,366	\$5,366
10	Cost of independent audit		\$5,757	\$5,757
11	Funding for resident participation activities		\$3,425	\$3,425
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$0	\$0
 15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,908	\$17,908
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$751,345	\$751,345
	3. Formula Income	ille 06 plus Lille 16)	\$7.51,545	φ/31,343
)1	PUM formula income		\$95.27	\$95.27
	PUM change in utility allowances		\$0.00	\$0.00
02 03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$95.27	\$95.27
		· · · · · · · · · · · · · · · · · · ·		
)4	,	ection 2, Line 15, Column B)	\$160,054	\$160,054
	C. Other Formula Provisions		# 0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
03	Other	t C Linea 01 through 02\	\$0	\$0 \$0
)4	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		*	
01	Formula calculation (Part A, Line 17 minus Part B		\$591,291	\$591,291
)2	Cost of independent audit (Same as Part A, Line 1		\$5,757	\$5,757
03	Formula amount (greater of Part D, Lines 01 or 02		\$591,291	\$591,291
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
01	Formula amount (same as Part D, Line 03)			\$591,291
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
	L Funds Obligated for Period (Part F. Line ∩1 m	inue i ina 02 minue l'ina 031		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of Pub	olic F	lousing	Agency:			2. Fun	ding	Period	i: 01/0	01/201	5 to 12	/31/20	ე15
Р	lousing Authority of the City of O Box 224 Junice, LA 70535	f Euni	ice				3. Тур	✓	Submis Original Revisior		:			
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	ng Fund	l Pro	iect N	umbe	r:	
	W-715			12/31 3/31	6/30 🗸 9/	30	LA					7 7		6
	OUNS Number:				,	HUD Use (1 - 1 -	•	-		-	Ť
				8. ROFO Code:			1	ncial	Analys	t.				
9	45420545			0648				r Ros		···				_
				00.0	Section	2								
Calc	culation of ACC Units for	the	12-mon	th period from July			e first c	lav o	f the Fu	undin	a Pei	iod:		
	C Units on 7/1/2013			Added to ACC		nits Deleted from A		=	Ti Ti			6/30/20)14	
	150	-		0	Ī	0				150				
Line No.	Category				umn A Months	Column Eligible Unit Mont		/Is)	Resi	dent	olumn Partic	ipatic	n Ur	nit
Cate	egorization of Unit Month	s:				✓ First of M	onth							
	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units - by housing eligible family under			1	,759	1,7	' 59				1,75	9		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwi public housing	other	security		0							0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0		0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pro- Calculation of Operating Sub	ıs fun eviou	ding		0		0					0		
	ant Unit Months													
05	Units undergoing modernizat	tion			0		0							
06	Special use units				12		12							
06a	Units on Line 02 that are occ by police officers and that als special use units						0							
07	Units vacant due to litigation				0		0							
80	Units vacant due to disasters	S			0		0							
09	Units vacant due to casualty	losse	es		0		0							
10	Units vacant due to changing conditions	g mar	ket		0		0							
11	Units vacant and not categor	rized	above		29									
Othe	er ACC Unit Months			+										
12	Units eligible for asset reposi	itiong	fee											
	and still on ACC (occupied o	or vac	ant)		0									
13	All other ACC units not categ	gorize	d above		0									

			Oper	ating Fund Project Nun LA02557
alc	ulations Based on Unit Months:			LAUZJJ
4	Limited vacancies		29	
5	Total Unit Months	1,800	1,800	1,759
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			147
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$396.31	\$396.31
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.84	\$403.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$726,912	\$726,912
	ties Expense Level (UEL)		A-1	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$64.72	\$64.72
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$116,496	\$116,496
٠dd	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,339	\$12,339
0	Cost of independent audit		\$5,144	\$5,144
1	Funding for resident participation activities		\$3,675	\$3,675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,758	\$24,758
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$868,166	\$868,166
art	B. Formula Income			
)1	PUM formula income		\$214.65	\$214.65
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$214.65	\$214.65
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$386,370	\$386,370
art	C. Other Formula Provisions		· · · · · · · · · · · · · · · · · · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	11 04 1 5 15 11		* · - ·
)1	Formula calculation (Part A, Line 17 minus Part B		\$481,796	\$481,796
2	Cost of independent audit (Same as Part A, Line 1		\$5,144	\$5,144
3	Formula amount (greater of Part D, Lines 01 or 02		\$481,796	\$481,796
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$481,796
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	g Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of Kaplan O Box 246 Caplan, LA 70548	1							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:
F	W-2024			<u> </u>	2/31 3/31	6/30	9/3		L A		2 6 0 0 0 0 0 1
7. D	UNS Number:							HUD Use O	nlv		
				8. R	OFO Code:					ncial	Analyst:
1	25862284				648					ne P. H	
				-		Sectio	n 2		-		
Calc	culation of ACC Units t	for the	12-mon	th pe	eriod from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		ed to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	86			0				0			86
Line No.	Category	′				umn A Months		Column Eligible Unit Monti	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mor	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family un				1	1,006		1,0	06		1,006
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			*							
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorizec	above			14					
	er ACC Unit Months										
12	Units eligible for asset rep		-			0					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	ed above			12					

			Oper	ating Fund Project Num LA02600
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	1,032	1,020	1,006
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			84
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$356.72	\$356.72
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.50	\$363.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$370,770	\$370,770
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$8.38	\$8.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$8,548	\$8,548
\dd-		•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,801	\$18,801
0	Cost of independent audit		\$5,430	\$5,430
1	Funding for resident participation activities		\$2,100	\$2,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,064	\$2,064
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,395	\$28,395
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$407,713	\$407,713
	B. Formula Income	ine do pius Line 10)	\$ 407,710	Ψ+01,110
1	PUM formula income		\$201.06	\$201.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$201.06	\$201.06
4	Total Formula Income (Part B, Line 03 times S		\$205,081	\$205,081
	1	ection 2, Line 15, Column B)	\$203,061	\$20J,001
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3 1	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dort C. Line 04	#000 coo	Ф000 000
1	Formula calculation (Part A, Line 17 minus Part B		\$202,632	\$202,632
2	Cost of independent audit (Same as Part A, Line		\$5,430	\$5,430
3	Formula amount (greater of Part D, Lines 01 or 02		\$202,632	\$202,632
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		^
1	Formula amount (same as Part D, Line 03)			\$202,632
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	· · · · · · · · · · · · · · · · · · ·		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of Pu	ıblic l	Housing	g Age	ncy:				2. Fun	ding	Perio	d: 01/	01/20	15 to 12	2/31/2	2015
3	lousing Authority of New Iber 25 North Street lew Iberia. LA 70560	ria							3. Тур	✓	Submi Origina Revisio	l	1:			
	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	na Fun	d Pro	iect l	Numbe	er:	
	W-1264			12	2/31 🗸 3/31 🗌	6/30 🗌 9	/30		L A				-	0 3	2	5
7. D	UNS Number:						ŀ	HUD Use C			1 - 1 -		-	- -		
				8. R	OFO Code:					ncial	Analy	st:				
7	32866735				648						Gibbs	<u> </u>				
					-	Section	2									
Calc	culation of ACC Units for	r the	12-mon	th pe	riod from July			orior to the	e first d	lay o	f the F	undii	ng Pe	riod:		
	C Units on 7/1/2013	+			ed to ACC		Jnits Delet			=				6/30/2	014	
	200			0			C)				200				
Line No.	Category					<u>ımn A</u> Months	Eligible	<u>Column</u> Unit Mont	_	/Is)	Res	ident	olum Parti Mont	cipati	on U	nit
Cate	gorization of Unit Mont	hs:		-			V	First of Mo	onth							
	upied Unit Months							Last of Mo	onth							
01	Occupied dwelling units - by housing eligible family under				2	,045		2,0	45				2,0	45		
02	Occupied dwelling units - b employee, police officer, or personnel who is not otherv public housing	r other	security			0								0		
03	New units - eligible to receiduring the funding period boon Lines 01, 02, or 05-13					0			0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fui previo	nding us			0			0					0		
	ant Unit Months															
05	Units undergoing moderniza	ation				44			44							
06	Special use units					0			0							
06a	Units on Line 02 that are of by police officers and that a special use units								0							
07	Units vacant due to litigation	n				0			0							
80	Units vacant due to disaste	ers				0			0							
09	Units vacant due to casualt	•				0			0							
10	Units vacant due to changir conditions	ng ma	rket			0			0							
11	Units vacant and not categor	orized	above			299										
Othe	er ACC Unit Months															
12	Units eligible for asset repo	sition	g fee			0										
	and still on ACC (occupied					0										
13	All other ACC units not cate	egoriz	ed above	T		12										

			Oper	ating Fund Project Num LA02700
	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,161	2,045
6	Units eligible for funding for resident			470
	participation activities (Line 15C divided			170
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$339.43	\$339.43
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.88	\$345.88
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$747,447	\$747,447
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$81.16	\$81.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$175,387	\$175,387
\dd-	•	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$207,942	\$207,942
9	Payment in lieu of taxes (PILOT)		\$10,629	\$10,629
0	Cost of independent audit		\$19,350	\$19,350
1	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$246,971	\$246,971
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$1,169,805	\$1,169,805
	B. Formula Income	ine do pius Line 10)	V 1,100,000	+ 1,100,000
1	PUM formula income		\$194.55	\$194.55
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$194.55	\$194.55
4	Total Formula Income (Part B, Line 03 times S		\$420,423	\$420,423
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ+20,423	Ψ420,423
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0 \$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it O, Lines or unough ooj	Į ĐƯ	\$ U
		Line 04 plus Part C. Line 04)	¢740.202	\$740.202
1	Formula calculation (Part A, Line 17 minus Part B		\$749,382 \$10,350	\$749,382 \$10,350
2	Cost of independent audit (Same as Part A, Lines		\$19,350	\$19,350
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$749,382	\$749,382
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		Φ7.40.000
1	Formula amount (same as Part D, Line 03)			\$749,382
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
)4	Funds United for Pariod (Part Filine ()) m	inus i ine uz minus i ine u3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_	Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	2015 to 1	2/31/2015
Р	lousing Authority of Rayne O Box 164 Layne, LA 70578)						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Fund	Project	t Numbe	er:
	W-590			12/31 3/3		9/3	.0	LA		2 8	0 0	0 0	2 8
	OUNS Number:				0,00	0,0	HUD Use C		. 0	- -	1010	1010	1 - 1 0
				8. ROFO Code:			1102 000 0		ncial /	Analys	4.		
6	03934332			0648					er Rose		ι.		
·	00001002			0040	Sectio	n 2)			*			
Calc	culation of ACC Units	for the	12-mon	th neriod from .				e first c	lav of	the Fi	ındina F	Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	-	Units o		2014
	200	<u> </u>		0			0				200		
Line	_				Column A		Column	В			Colur		
No.	Category	У		_	nit Months		Eligible Unit Mont	_ hs(EUN	Ms)	Resid	dent Par Mor	•	on Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				2,383		2,3	83			2	,383	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months						1						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0			O .					
11	Units vacant and not cat	egorized	d above		17								
	er ACC Unit Months												
12	Units eligible for asset re		_		0	-							
	and still on ACC (occupi												
13	All other ACC units not c	atenoriz	avode has	1	Λ								

			Oper	ating Fund Project Nun LA02800
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	2,400	2,400	2,383
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			199
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$394.45	\$394.45
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.94	\$401.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$964,656	\$964,656
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$24.53	\$24.53
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$58,872	\$58,872
٠dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,985	\$40,985
0	Cost of independent audit		\$11,830	\$11,830
1	Funding for resident participation activities		\$4,975	\$4,975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$62,590	\$62,590
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,086,118	\$1,086,118
art	3. Formula Income			
1	PUM formula income		\$231.90	\$231.90
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$231.90	\$231.90
4	Total Formula Income (Part B, Line 03 times S	<u>-</u>	\$556,560	\$556,560
	C. Other Formula Provisions		, ,	*****
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		+	_
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$529,558	\$529,558
2	Cost of independent audit (Same as Part A, Line		\$11,830	\$11,830
3	Formula amount (greater of Part D, Lines 01 or 02		\$529,558	\$529,558
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ020,000	Ψ020,000
art I	Formula amount (same as Part D, Line 03)	**		\$529,558
1				O.2.
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4	lama and A. I. I	D I	11	A	Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	:015 to 1	12/31/2015
Р	ousing Authority of Crowle ost Office Box 1347 rowley, LA 70527	ey						3. Тур	V	ubmis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope			l Project	Numk	per:
	W-347			12/31 3/3		9/3	0	L A		2 9	0 0	0 0	
7. D	UNS Number:						HUD Use C	nlv			1 - 1 -	1 - 1 -	1 - 1 -
				8. ROFO Code	•			1	ncial A	Analys	t·		
1	02011352			0648	•				ne P. F				
				0010	Sectio	n 2		,					
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Fu	ındina F	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units o		
	347			0			0				347		
			1				Calumn	n			Colur	nn C	
Line	Categor	у			Column A		Column	_		Resid	dent Par	ticipat	ion Unit
No.		-		· ·	Jnit Months		Eligible Unit Mont	hs(EUI	/Is)		Mor	•	
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo						
Осс	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				2,637		2.6	27			2	,637	
	housing eligible family u				2,037		2,6	31			۷,	,037	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				12							12	
	public housing												
03	New units - eligible to re	ceive su	ıbsidy									_	
	during the funding period on Lines 01, 02, or 05-13		rinciuaea		0			0				0	
04	New units - eligible to rec		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			^				0	
	period but not included of Calculation of Operating				0			0				Ū	
Vaca	ant Unit Months	Subsidy	/										
05	Units undergoing moder	nization			2			2					
06	Special use units				0			0					
06a	Units on Line 02 that are							12					
	by police officers and the	at also q	lualify as										
07	special use units	4:			0								
07 08	Units vacant due to litiga				0			0					
08	Units vacant due to disast		200										
10	Units vacant due to char				0			0					
10	conditions	iging inc	arket		0			0					
11	Units vacant and not cat	egorized	d above		397								
	er ACC Unit Months	- 90.1200			301								
12	Units eligible for asset re	position	na fee										
-	and still on ACC (occupi		-		144								
13	All other ACC units not o				/18								

			Oper	ating Fund Project Num LA02900
	ulations Based on Unit Months:			
4	Limited vacancies		97	
5	Total Unit Months	3,240	2,748	2,649
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			221
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$410.54	\$410.54
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.34	\$418.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,149,598	\$1,149,598
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$71.18	\$71.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$195,603	\$195,603
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,273	\$21,039
0	Cost of independent audit		\$5,387	\$4,156
1	Funding for resident participation activities		\$5,525	\$5,525
2	Asset management fee		\$0	\$0
3	Information technology fee		\$6,480	\$6,480
4	Asset repositioning fee		\$15,447	\$15,447
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$60,112	\$52,647
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,405,313	\$1,397,848
	B. Formula Income	line do pius Line 10)	Ψ1,400,310	Ψ1,557,040
1 1	PUM formula income		\$198.40	\$153.05
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$198.40	\$153.05
4			\$545,203	\$420,581
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$343,203	Ψ42U,301
	C. Other Formula Provisions		C O	Φ0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
	Transition funding		·	\$0 \$0
3 4	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04	POCO 440	ው ስ 77 በሰማ
1	Formula calculation (Part A, Line 17 minus Part B		\$860,110	\$977,267
2	Cost of independent audit (Same as Part A, Line		\$5,387	\$4,156
3	Formula amount (greater of Part D, Lines 01 or 02		\$860,110	\$977,267
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		#077.00
1	Formula amount (same as Part D, Line 03)			\$977,267
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	'and I'm 00 m'm I'm 00'		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of Crowle Post Office Box 1347 Crowley, LA 70527	ey						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-347			12/31 3/3	31 🗌 6/30 🗹	9/3	0	L A		2 9 0 0 0 0 0 8
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	\ <u>.</u>			ī -	ncial	Analyst:
1	02011352			0648	· -				ne P. I	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	77			0			0			77
Line No.	Categor	y		ı	Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				919		9	19		919
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		5					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Nun LA02900
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	924	924	919
6	Units eligible for funding for resident			77
	participation activities (Line 15C divided			77
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$345.96	\$345.96
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.53	\$352.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$325,738	\$325,738
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$50.57	\$50.57
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$46,727	\$46,727
Add-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,925	\$1,925
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,848	\$1,848
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,773	\$3,773
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$376,238	\$376,238
	3. Formula Income	ine oo pius Line 10)	ψο. 6,200	ψο. 0,200
1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times S		\$0	\$0
	•	ection 2, Line 13, Column B)	40	Ψ
	C. Other Formula Provisions		Φ0	\$2
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding Other		\$0 \$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of tillough osj	ΨU	Φ 0
	Ť	Line 04 plus Part C. Line 04)	¢276 220	¢ ንፖር ንጋር
11	Formula calculation (Part A, Line 17 minus Part E		\$376,238	\$376,238
2	Cost of independent audit (Same as Part A, Line		\$0 \$276.238	\$0 \$376 338
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$376,238	\$376,238
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		#070 00 2
1	Formula amount (same as Part D, Line 03)			\$376,238
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	invalina 00 minus lisa 00)		\$0
. /1	Funds Obligated for Period (Part E, Line 01 m	inus Line ∪∠ minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	g Ager	ıcy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
7	lousing Authority of Ville P 24 N Thompson Street ille Platte, LA 70586	Platte							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fis	cal Year End:				6. Ope	erating	g Fund Project Number:
F	W-1172			12	/31 🗌 3/31 🗸	6/30	9/3		L A		3 0 0 0 0 0 0 1
7. D	UNS Number:							HUD Use O	nly		
				8. RC	OFO Code:					ncial	Analyst:
0	42700666			06							Dumas
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	Adde	d to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
218								0			218
Line No.	Category			umn A Months		Column B Eligible Unit Months(EUMs)			Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				2,552			2,5	52		2,552
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			10					10
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months	-		-				-			
05	Units undergoing modern	nization				0			0		
06	Special use units					22			22		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					7			7		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions							0			
11	Units vacant and not cate	egorized	above			25					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
13	and still on ACC (occupied All other ACC units not compared to the compared to					0					
110	TAILOUIGI ACC UIIIS NOLG	ateduil	.eu abuve	1		U					

			Oper	ating Fund Project Nun
alc	ulations Based on Unit Months:			LA03000
4	Limited vacancies		25	
5	Total Unit Months	2,616	2,606	2,562
6	Units eligible for funding for resident			·
	participation activities (Line 15C divided			214
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		,	
)1	PUM project expense level (PEL)		\$367.57	\$367.57
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.55	\$374.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$976,077	\$976,077
Jtilit	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$70.61	\$70.61
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$184,010	\$184,010
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,859	\$18,859
0	Cost of independent audit		\$7,200	\$7,200
1	Funding for resident participation activities		\$5,350	\$5,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,232	\$5,232
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,641	\$36,641
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,196,728	\$1,196,728
art	B. Formula Income			
)1	PUM formula income		\$158.81	\$158.81
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$158.81	\$158.81
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$413,859	\$413,859
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B			\$782,869
2	Cost of independent audit (Same as Part A, Line		\$7,200	\$7,200
3	Formula amount (greater of Part D, Lines 01 or 02		\$782,869	\$782,869
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$782,869
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	2015 to	12/31/2015
10	ousing Authority of the To 016 Maple Street lamou, LA 70554	own of M	lamou					3. Тур	V	Submis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund	d Projec	t Num	nber:
F	W-1440			12/31 3/	′31 🗸 6/30 🗌	9/3	0	L A		3 1	0 0		0 0 1
7. D	UNS Number:						HUD Use C	nly					
				8. ROFO Code	e:				ncial A	Analys	st:		
6	25839097			0648					sell H. I				
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first o	day of	the F	unding l	erioc	d:
	Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=		ACC Units on 6/30/2014		
	120			0			0				120		
1 !					Calumn A		Column	R			Colu	mn C	
Line No.	Categor	y			Column A			_		Resi	dent Pa	rticipa	ation Unit
NO.					Unit Months Eligible Unit Months(EUI							nths	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth	Ÿ				
Occ	upied Unit Months						☐ Last of Mo	onth					
01					1 440		1 /	40			1	440	
00					1,440		1,-	1 0			'	,	
02													
					0							0	
	public housing												
03	New units - eligible to re	ceive su	ibsidy									•	
			i iriciuded		0			0				0	
04			bsidy										
					0			0				0	
					U			U					
Vaca		Cubbla	<u>'</u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a								0					
		at also q	lualify as										
07		ition			0			0					
			ses										
10		•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		0								
Othe	er ACC Unit Months												
12		position	ig fee		0								
Categorization of Unit Months: Cocupied Unit Months 01													
13	All other ACC units not o	ategoriz	ahova		0								

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	1,440	1,440	1,440
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			120
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$345.14	\$345.14
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.70	\$351.70
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$506,448	\$506,448
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$70.25	\$70.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$101,160	\$101,160
Add-(····· = ,		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,119	\$14,119
10	Cost of independent audit		\$5,200	\$5,200
11	Funding for resident participation activities		\$3,000	\$3,200
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$25,199	\$25,199
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$632,807	\$632,807
	3. Formula Income		0.00	0.00
01	PUM formula income		\$167.79	\$167.79
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$167.79	\$167.79
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$241,618	\$241,618
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$391,189	\$391,189
02	Cost of independent audit (Same as Part A, Line		\$5,200	\$5,200
03	Formula amount (greater of Part D, Lines 01 or 02		\$391,189	\$391,189
	. Calculation of Operating Subsidy (HUD Use Or			+,
01	Formula amount (same as Part D, Line 03)			\$391,189
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 313 Church Point, LA 70525	own of C	hurch Poi	nt				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	rating	g Fund Project Number:
F	W-645			<u> </u>	3/31 🗸 6/30 🗌	9/3	30	L A		3 2 0 0 0 0 0 7
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			1	ncial A	Analyst:
0	08362843			0648					tra N.	
					Section	n 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	Uı	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	123			0			0			123
Line No. Category					Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cato	egorization of Unit Mo	nthe					✓ First of Mo	onth		WOITHIS
	upied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	ise		1,452		1,4	52		1,452	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0	-		0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions						U			
11	Units vacant and not cat	egorized	d above		24					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above	1	0					

			Oper	ating Fund Project Numbe LA03200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	1,476	1,476	1,452
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			121
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.50	\$381.50
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$388.75	\$388.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$573,795	\$573,795
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$47.78	\$47.78
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$70,523	\$70,523
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,511	\$17,511
10	Cost of independent audit		\$10,370	\$10,370
11	Funding for resident participation activities		\$3,025	\$3,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,952	\$2,952
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,858	\$33,858
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$678,176	\$678,176
Part E	3. Formula Income	35 p.a5 25 25/		· ,
01	PUM formula income		\$169.08	\$169.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$169.08	\$169.08
04		ection 2, Line 15, Column B)	\$249,562	\$249,562
	C. Other Formula Provisions		¥ -7	* -,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04 04		rt C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount		Ψ	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$428,614	\$428,614
02	Cost of independent audit (Same as Part A, Line		\$10,370	\$10,370
03	Formula amount (greater of Part D, Lines 01 or 02		\$428,614	\$428,614
	E. Calculation of Operating Subsidy (HUD Use Or	,	Ţ ·==; · · ·	+ ·=•,• · ·
01	Formula amount (same as Part D, Line 03)			\$428,614
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	•	•		**

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/	2015	to 12/3	31/2015
Р	lousing Authority of Oakda O Drawer Bq Dakdale, LA 71463	ale						3. Тур	V	Submis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	l Projec	ct Nu	ımber	:
F	W-719			12/31 3/	L A 0 3 3 8 0 1 8					0 1				
7. D	UNS Number:						HUD Use C	nly				_		
			·	8. ROFO Code	2 :			1	ncial A	Analys	it:			
0	87720074			0648	-				sell H. I					
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	day of	the Fu	unding	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	_	Units			14
	156			0			0				156			
		•			0-1 1		Column	D			Colu	ımn	С	
Line No.	Category	y			Column A			_		Resi	dent Pa	rtici	_ patior	n Unit
NO.					Unit Months Eligible Unit Mon							nths	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth	*					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				1,727		1,7	27			,	1,727	7	
	housing eligible family u				1,727		1,7	<u> </u>				1,121	'	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth			0									0	
	public housing													
03	New units - eligible to re-	ceive su	ıbsidy										_	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0					0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0		0						0	
	period but not included of Calculation of Operating				0			0						
Vaca	ant Unit Months	Jubaiuy	1											
05	Units undergoing moder	nization			14			14						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units	tion			0			0						
08	Units vacant due to litiga Units vacant due to disas				0			0						
09	Units vacant due to disas		ses		2			2						
10	Units vacant due to char													
	conditions	.ggc			0			0						
11	Units vacant and not cate	egorized	d above		129									
	er ACC Unit Months	J												
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Num LA03380
	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	1,872	1,799	1,727
6	Units eligible for funding for resident			444
	participation activities (Line 15C divided			144
·	by 12)	anna Lavali		
pec 7	tial Provision for Calculation Of Utilities Ex	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$346.19	\$346.19
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.77	\$352.77
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$634,633	\$634,633
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$33.71	\$33.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$60,644	\$60,644
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,020	\$21,020
0	Cost of independent audit		\$7,931	\$7,931
1	Funding for resident participation activities		\$3,600	\$3,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,744	\$3,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,295	\$36,295
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$731,572	\$731,572
art	3. Formula Income	,		
1	PUM formula income		\$149.14	\$149.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$149.14	\$149.14
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$268,303	\$268,303
art (C. Other Formula Provisions	,		·
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<u> </u>	-	·
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$463,269	\$463,269
2	Cost of independent audit (Same as Part A, Line		\$7,931	\$7,931
3	Formula amount (greater of Part D, Lines 01 or 02		\$463,269	\$463,269
	E. Calculation of Operating Subsidy (HUD Use Or		,,	,,
1	Formula amount (same as Part D, Line 03)			\$463,269
	Adjustment due to availability of funds			\$0
12				•
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12/3	31/2015
Р	ousing Authority of the Ci O Box 435 bbeville, LA 70511	ty of Abl	beville					3. Тур	V	Submis Original Revision			
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	a Fund	Project N	Number	:
	W-1087				3/31 ✔ 6/30 □	9/3	30	L A		3 4		1 1	0 1
7. D	UNS Number:						HUD Use C	nlv	- -		1 - 1 - 1	- -	
				8. ROFO Cod	le:				ncial /	Analys	f ·		
1	17417998			0648						Octave	. .		
				0040	Secti	on 2)						
Calc	culation of ACC Units	for the	12-mon	th period fron				e first d	lav of	the Fu	ındina Pe	riod:	
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=		Units on		14
	156			0			0		İ		156		
					,			_			Columi	n C	
Line	Categor	v			Column A		Column	_		Resid	dent Parti	— cinatio	n Unit
No.		•			Unit Months	Ionths Eligible Unit Months(EUM					Monti	•	. •
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	olic		4.050		4.0				4.0		
	housing eligible family u				1,858		1,8	58			1,8	58	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	10111100	ongibio ioi		-								
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				0	
04	New units - eligible to rec		hsidy										
	from 10/1 to 12/31 of pre											0	
	period but not included of				0			0				U	
Voc	Calculation of Operating	Subsidy	/										
05	Units undergoing moder	nization			0			0					
06	Special use units	in Edition			0			0					
06a	Units on Line 02 that are	occupie	ed		<u> </u>			0					
	by police officers and that							Ü					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disa				0			0					
09	Units vacant due to casu	•			0			0					
10	Units vacant due to char	nging ma	arket		0			0					
11	conditions	ogor!-r	d abarra										
11	Units vacant and not cat	egorized	above		14								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Num LA03400
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	1,872	1,872	1,858
6	Units eligible for funding for resident			455
	participation activities (Line 15C divided			155
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$333.36	\$333.36
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$339.69	\$339.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$635,900	\$635,900
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$85.57	\$84.76
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$160,187	\$158,671
\dd-		•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$12,459
0	Cost of independent audit		\$10,000	\$10,630
1	Funding for resident participation activities		\$3,875	\$3,875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,744	\$3,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,619	\$30,708
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$813,706	\$825,279
	B. Formula Income	ine do pius Line 10)	40.10,1.00	++
1	PUM formula income		\$140.60	\$140.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$140.60	\$140.60
4	Total Formula Income (Part B, Line 03 times S		\$263,203	\$263,203
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$203,203	Ψ203,203
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thought obj	40	\$ 0
	1	Line 04 plus Part C. Line 04)	\$550.502	\$560.076
1	Formula calculation (Part A, Line 17 minus Part B		\$550,503 \$10,000	\$562,076 \$10,630
2	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02		\$10,000	\$10,630
3 art [\$550,503	\$562,076
	E. Calculation of Operating Subsidy (HUD Use Or	119 <i>)</i>		Ф г со 070
1	Formula amount (same as Part D, Line 03)			\$562,076
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Funds Upilipated for Period (Part E. Line 01 M	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1							
1. N	lame and Address of P	ublic	Housing	g Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/20)15		
7	lousing Authority of the Tov 07 Wilkinson Street Gueydan, LA 70542	wn of G	ueydan						3. Тур	✓ (Submission: Driginal Revision No			
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund Project Number:			
F	W-122			Π.	12/31 🗌 3/31 🗸	6/30	9/3		L A			1		
7. D	UNS Number:				<u> </u>			HUD Use O	nlv					
8					B. ROFO Code:					Financial Analyst:				
6	10095395				0648					tra N.	=			
						Sectio	n 2							
Calc	culation of ACC Units f	or the	12-mon	nth p	eriod from July				first d	lay of	the Funding Period:			
	C Units on 7/1/2013	+	1		ed to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014			
24						Ī		0			24			
Line Category						umn A Months		Column Eligible Unit Monti		/Is)	Column C Resident Participation Un Months	it		
Cate	egorization of Unit Mor	nths:		-				✓ First of Mo	onth					
Осс	upied Unit Months							Last of Mo	nth					
01	Occupied dwelling units - housing eligible family un				262			2	62		262			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing		0						0					
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0			
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous			0			0		0			
Vaca	ant Unit Months													
05	Units undergoing modern	ization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigat	ion				0			0					
80	Units vacant due to disas	ters				0			0					
09	Units vacant due to casua	alty loss	ses			0			0					
10	Units vacant due to chang	ging ma	arket			0			0					
	conditions					0		0						
11	Units vacant and not cate	gorized	above			14								
	er ACC Unit Months													
12	Units eligible for asset rep		-			0								
	and still on ACC (occupie													
13	All other ACC units not ca	ategoriz	ed above			0								

			Oper	ating Fund Project Numbe LA03500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	288	288	262
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$397.28	\$397.28
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.83	\$404.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$116,591	\$116,591
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$7.15	\$7.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,059	\$2,059
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,884	\$5,884
10	Cost of independent audit		\$3,250	\$3,250
11	Funding for resident participation activities		\$550	\$550
12	Asset management fee		\$0	\$0
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,260	\$10,260
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$128,910	\$128,910
Part E	3. Formula Income	00 pide 2 10)		. ,
01	PUM formula income		\$224.32	\$224.32
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$224.32	\$224.32
04		ection 2, Line 15, Column B)	\$64,604	\$64,604
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			**
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$64,306	\$64,306
02	Cost of independent audit (Same as Part A, Line 1		\$3,250	\$3,250
03	Formula amount (greater of Part D, Lines 01 or 02		\$64,306	\$64,306
	E. Calculation of Operating Subsidy (HUD Use On		40-1,000	ψ0π,000
01	Formula amount (same as Part D, Line 03)	**		\$64,306
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
		,		70

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	ame and Address of	Public	Housing	, Ager	ісу:				2. F	unc	ling	Period:	01/0	1/201	5 to 1	2/31/2015
Р	lousing Authority of the Ci O Box 2393 lorgan City, LA 70381	ty of Mo	rgan City						3. 7	Гуре	✓ (Submiss Original Revision				
	CC Number:			5. Fis	cal Year End:				6. (Oper	atin	g Fund	Proje	ect N	lumb	er:
F	W-1403			12	/31 🗌 3/31 🗀	6/30	9/30	0	L	Α	0	3 6	0	0 (0 0	0 1
7. D	UNS Number:							HUD Use C	nlv			!			-	1
				8. RC	OFO Code:				1		cial	Analyst				
9	47373932			06								Taylor Wi				
				-	-	Section	n 2					-				
Calo	culation of ACC Units	for the	12-mon	th pe	riod from July				e fir	st da	av of	f the Fu	ndino	a Pe	riod:	
	C Units on 7/1/2013	+	1		d to ACC	-	1	nits Deleted from A			=	ACC I				2014
	125			0		1		0				,	125			
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		EUM	s)	Resid	ent P	lumr Partic	— cipati	on Unit
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo	onth	1						
	upied Unit Months							Last of Mo								
01	Occupied dwelling units	- by pub	olic													
	housing eligible family u	nder lea	se			936		9	36					93	36	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0									0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy t included			0			0						0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0						0	
Vac	ant Unit Months			,				•								
05	Units undergoing moder	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and the special use units								0							
07	Units vacant due to litiga	ation				0			0							
08	Units vacant due to disa					12			12							
09	Units vacant due to casu	alty loss	ses			0			0							
10	Units vacant due to char	nging ma	arket						0							
	conditions					0			U							
11	Units vacant and not cat	egorized	dabove			552										
Othe	er ACC Unit Months			+												
12	Units eligible for asset re	eposition	g fee			0										
	and still on ACC (occupi	ied or va	icant)			0										
13	All other ACC units not o	rategoriz	avode ber			0										

			Oper	ating Fund Project Numl LA036000
alc	ulations Based on Unit Months:			LA030000
4	Limited vacancies		45	
5	Total Unit Months	1,500	993	936
3	Units eligible for funding for resident	1,500	333	
	participation activities (Line 15C divided			78
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		^	
1	PUM project expense level (PEL)		\$365.05	\$365.05
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.99	\$371.99
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$369,386	\$369,386
	ies Expense Level (UEL)		¢70.00	ф 7 0.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$78.88	\$78.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$78,328	\$78,328
dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,480	\$11,480
0	Cost of independent audit		\$380	\$380
1	Funding for resident participation activities		\$1,950	\$1,950
2	Asset management fee		\$0	\$0
3 4	Information technology fee Asset repositioning fee		\$3,000 \$0	\$3,000 \$0
4 5		ation or oconomy	\$0	\$0 \$0
5 6	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$16,810	 \$16,810
	, , ,	,		
7 Ort 5	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	line us plus Line 16)	\$464,524	\$464,524
1	PUM formula income		\$246.51	\$246.51
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$246.51	\$246.51
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$244,784	\$244,784
	2. Other Formula Provisions	section 2, Line 13, Column B)	ψ244,704	ΨZ+4,104
	Moving-to-Work (MTW)		\$0	\$0
1 2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	<u>.</u> , <u></u>	ψ Ψ	ΨΨ
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$219,740	\$219,740
2	Cost of independent audit (Same as Part A, Line		\$380	\$380
3	Formula amount (greater of Part D, Lines 01 or 02		\$219,740	\$219,740
	E. Calculation of Operating Subsidy (HUD Use O		Ψ=:=;::=	+=,
1	Formula amount (same as Part D, Line 03)			\$219,740
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 2393 lorgan City, LA 70381	ty of Mo	organ City						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Ope	eratin	g Fund Project Number:
F	W-1403			<pre>12/31</pre>	3/31	6/30 🗸	9/3	0	LA	0	3 6 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	ncial	Analyst:
9	47373932			0648							Taylor Williams
						Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	l to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	205			0				24			181
Line No.	Categor	y			<u>Colu</u> Unit M			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1,	688		1,6	888		1,688
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				28			28		
06	Special use units					72			72		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				24			24		
09	Units vacant due to casu	alty loss	ses			7			7		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	dabove			281					
	er ACC Unit Months										
12	Units eligible for asset re		-			72					
13	and still on ACC (occupi					0					
110		.c.115.11.11/		1							

			Oper	ating Fund Project Number LA0360000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		65	
15	Total Unit Months	2,172	1,884	1,688
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		72	
	01 through 11, above, because of		12	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	•			
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$334.34	\$334.34
01	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.69	\$340.69
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$619,715	\$641,860
	ies Expense Level (UEL)	IIIII D)	ψ019,713	ψ0-11,000
		f LUID F2722	\$61.67	\$59.54
)5	PUM utilities expense level (UEL) (from Line 26 of			•
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$112,178	\$112,173
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
30	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,370	\$18,370
10	Cost of independent audit		\$620	\$620
1	Funding for resident participation activities		\$3,525	\$3,525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,344	\$4,344
14	Asset repositioning fee		\$37,521	\$37,521
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,380	\$64,380
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$796,273	\$818,413
	3. Formula Income	nie do pias Eine 10)	V. 00,00	***************************************
01	PUM formula income		\$226.70	\$226.70
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$226.70	\$226.70
)4		ection 2, Line 15, Column B)	\$412,367	\$427,103
	2. Other Formula Provisions	ection 2, Line 13, Column b)	φ + 12,301	φ+21,103
)1	Moving-to-Work (MTW)		0.2	\$0
)2			\$0 \$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)3)4		t C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	to, Lines of tillough 03)	Į D	Φυ
2 art L 21	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$383,906	\$391,310
)2	Cost of independent audit (Same as Part A, Line 1		\$620	\$620
)3	Formula amount (greater of Part D, Lines 01 or 02		\$383,906	\$391,310
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		****
)1	Formula amount (same as Part D, Line 03)			\$391,310
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					_										
				_	Se	ctior	า 1								
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding l	Period	l: 01/01	1/2015	to 12/3	31/2015
13	ousing Authority of the Ci 209 East Street linden, LA 71055	ty of Mir	nden						3. Тур	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Yea	r End:				6. Ope	erating	Fund	l Proje	ct Nu	ımber	:
F	W-2026			<u> </u>	3/31 🗸 6/30) [9/30	0	L A		3 7		0 0	1 1	0 1
7. D	UNS Number:							HUD Use C	nly	_					
				8. ROFO Cod	de:					ncial A	Analys	t:			
8	79448991			0648						sell H. I					
					Se	ction	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period fror					first o	day of	the Fu	unding	Peri	od:	
	Units on 7/1/2013	+	1	Added to AC	1	-	1	its Deleted from A		=		Units			14
	247			0				0				247			
					0-1			Column	D			Col	umn	С	
Line No.	Categor	y			Column				_	4-1	Resid	dent P	artici	 patior	Unit
NO.					Unit Mon	ths		Eligible Unit Montl	1S(EUI	vis)			onths	•	
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo							
Occ	upied Unit Months							☐ Last of Mo	onth						
01	Occupied dwelling units				2.952)		2,9	52				2,952	2	
	housing eligible family u				2,902			2,9	JZ				2,952		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth				(0								0	
	public housing														
03	New units - eligible to re	ceive su	ibsidy											_	
	during the funding period on Lines 01, 02, or 05-13		included		(0			0					0	
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre	vious fu	ınding			^			0					0	
	period but not included of Calculation of Operating				,	0			0					•	
Vaca	ant Unit Months	Oubbidy	<u>'</u>												
05	Units undergoing moder	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	lualify as												
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu		ses			0			0						
10	Units vacant due to char	•				<u> </u>									
	conditions	0 0				0			0						
11	Units vacant and not cat	egorized	dabove		1:	2									
Othe	er ACC Unit Months			+											
12	Units eligible for asset re	position	ig fee			^									
	and still on ACC (occupi	ied or va	acant)			0									
13	All other ACC units not c	ategoriz	avode bas			Λ									

		Oper	ating Fund Project Nun LA03700
	2,964	2,964	2,952
			0.40
			246
•			
	pense Level:		
		0	
eligibility for asset repositioning fee	01' 0		
	Section 3		
Description		Requested by PHA	HUD Modifications
PUM project expense level (PEL)		-	\$401.97
Inflation factor			1.01900
		\$409.61	\$409.61
	ımn B)	\$1,214,084	\$1,214,084
• • •			
		· ·	\$19.74
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$58,509	\$58,509
Ons			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$37,031	\$37,031
Cost of independent audit		\$11,384	\$11,384
Funding for resident participation activities		\$6,150	\$6,150
Asset management fee		\$0	\$0
Information technology fee		\$5,928	\$5,928
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,493	\$60,493
Total Formula Expenses (Part A. Line 04 plus L	ine 06 plus Line 16)	\$1,333,086	\$1,333,086
PUM formula income		\$153.03	\$153.03
PUM change in utility allowances		'	\$0.00
	nes 01 and 02)		\$153.03
	·		\$453,581
,	2, 2 2, 2 2,	¥ 125,521	¥ 100,001
		\$0	\$0
			\$0
			\$0 \$0
	rt C. Lines 01 through 03)		\$0
·	,	, ,	Ψ
	Line 04 plus Part C. Line 04)	\$879 505	\$879,505
			\$11,384
			\$8 79,505
		ψοι 3,303	ψ013,303
Formula amount (same as Part D, Line 03)	,,		\$879,505
Adjustment due to availability of funds			\$0 \$0
			φυ
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulatoral Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Laster Formula Income PUM formula income PUM dange in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Saster Formula Income (Part B, Line 03 times Saster Formula Income (Part B, Line 03 times Saster Formula Provisions (Sum of Part B, Line 04 therefore Total Other Formula Provisions (Sum of Part B, Line 05 times Saster Formula Provisions (Sum of Part B, Line 05 times Saster Formula Provisions (Sum of Part B, Line 05 times Saster Formula Provisions (Sum of Part B, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 17 Total Other Formula Provisions (Sum of Part B, Line 17 Total Other Formula Provisions (Sum of Part B, Line 17 Total Other Formula Provisions (Sum of Part B, Line 17 Total Other Formula Provisions (Sum of Part B, Line 17 Total Other Formula Provisions (Sum of Part B, Line 17 Total Other Formula Provisions (Sum of Part B, Line 17 Total Provisions (Sum of Part B, Line 17 Total Provisions (Sum of Par	Total Unit Months Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) les Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula repositions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Ecalculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Limited vacancies Total Unit Months Limited vacancies Total Unit Months Limited vacancies Total Unit Months Limited participation activities (Line 15C divided by 12) Islal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) Solf-sufficiency Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 Solf-sufficiency Solf-s

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	lousing Authority of the To 00 N Hillside Drive Marksville, LA 71351	own of M	1arksville						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
F	W-390			<pre>12/31</pre>	3/31 🗸	6/30	9/3	0	LA	0	3 8 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				Finar	ncial A	Analyst:
9	56771414			0648							Gardsbane
				l-		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1	1 to Jur	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	169			0				0			169
Line No.	Categor	y			<u>Colu</u> Unit M	mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit
									•	-,	Months
	egorization of Unit Mo	nths:						First of Mo			
Occ 01	upied Unit Months Occupied dwelling units	by pub	dia					Last of IVIC	J11011		
U I	housing eligible family u				1,	984		1,9	84		1,984
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	or othe	r security eligible for			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months									,	
05	Units undergoing modern	nization				6			6		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					3			3		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			35					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	red above			0					

			Oper	ating Fund Project Num LA03800
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	2,028	2,028	1,984
6	Units eligible for funding for resident			405
	participation activities (Line 15C divided			165
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$379.69	\$379.69
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.90	\$386.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$784,633	\$784,633
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$5.79	\$5.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$11,742	\$11,742
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,697	\$33,697
0	Cost of independent audit		\$7,140	\$7,140
1	Funding for resident participation activities		\$4,125	\$4,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,056	\$4,056
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,018	\$49,018
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$845,393	\$845,393
	B. Formula Income	ine do plas Eine 10)	¥3.13,333	****
1	PUM formula income		\$178.34	\$178.34
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$178.34	\$178.34
4	Total Formula Income (Part B, Line 03 times S		\$361,674	\$361,674
	C. Other Formula Provisions	cotton 2, Eme 13, Goldmir B)	\$601,014	ψου1,01 τ
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellies of thiough ooj	J 40	\$ 0
	1	Line 04 plus Part C. Line 04)	¢402 740	¢402 740
1	Formula calculation (Part A, Line 17 minus Part B		\$483,719	\$483,719
2	Cost of independent audit (Same as Part A, Lines		\$7,140	\$7,140
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$483,719	\$483,719
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		# 100 715
1	Formula amount (same as Part D, Line 03)			\$483,719
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	invalina 00 minvalina 00)		\$0
)4		inus i ine uz minils l'ine (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1							
1. N	ame and Address of P	ublic	Housing	Agency:			2. Fun	ding	Period:	01/01/2	015 to 1	2/31/2015
Р	lousing Authority of the Tov . O. Drawer 430 Velsh, LA 70591	wn of W	Velsh				3. Тур	~	Submiss Original Revision			
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Ope	ratin	g Fund	Project	Numb	er:
F	W-165			☐ 12/31 ☐ 3/31	6/30 9/3	30	L A	0	3 9	0 0	0 0	2 0
7. D	UNS Number:					HUD Use C	nly	l .	-	-	' '	¥ '
				8. ROFO Code:			Finar	ncial	Analyst	:		
0	09037776			0648					Taylor W			
					Section 2	2						
	culation of ACC Units f	or the	12-mon	th period from July	1 to June 3	30 that is prior to the	first o	lay o	f the Fu	nding F	Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC	Units o	n 6/30/2	2014
	36			0		0				36		
Line No.	Category				umn A Months	Column Eligible Unit Mont	_	(Is)	Resid	<u>Colur</u> ent Par Mor	ticipati	on Unit
Cate	gorization of Unit Mon	nths:		+		✓ First of Mo	onth					
	upied Unit Months					Last of Mo						
01	Occupied dwelling units - housing eligible family un				362	3	62				362	
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or othe	r security		0						0	
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0				0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	inding ous		0		0				0	
	ant Unit Months					'						
05	Units undergoing moderni	ization			0		0					
06	Special use units		1		0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	ion			0		0					
08	Units vacant due to disast	ters			0		0					
09	Units vacant due to casua	alty loss	ses		12		12					
10	Units vacant due to chang conditions	ging ma	arket		0		0					
11	Units vacant and not cate	gorized	d above		58							
Othe	er ACC Unit Months			+								
12	Units eligible for asset repand still on ACC (occupie		-		0							
13	All other ACC units not ca				0							

			Oper	ating Fund Project Numbe LA03900002
Cala	ulations Based on Unit Months:			LA0330002
<u>Caic</u> 14	Limited vacancies		58	
15	Total Unit Months	422	432	362
16	Units eligible for funding for resident	432	432	362
10	participation activities (Line 15C divided			30
	by 12)			
Snar	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	·		Troquestion by Trust	
	A. Formula Expenses			
	ect Expense Level (PEL)		00.00	
01	PUM project expense level (PEL)		\$348.28	\$348.28
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.90	\$354.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$153,317	\$153,317
	ies Expense Level (UEL)	_	# 40.00	
05	PUM utilities expense level (UEL) (from Line 26 of		\$48.63	\$48.63
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$21,008	\$21,008
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,859	\$5,859
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$864	\$864
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,473	\$7,473
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$181,798	\$181,798
Part	B. Formula Income			
01	PUM formula income		\$192.26	\$192.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$192.26	\$192.26
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$83,056	\$83,056
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		 '	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$98,742	\$98,742
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	\$98,742	\$98,742
Part I	E. Calculation of Operating Subsidy (HUD Use On		·	
01	Formula amount (same as Part D, Line 03)			\$98,742
	Adjustment due to availability of funds			\$0
02				^
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Auth. of The Towr O Box 913 aint Martinville, LA 70582		Martinville						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:
F	W-1283			12/31	/ 3/31	6/30	9/3	0	L A		4 0 0 0 0 1 2 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	Code:				1	ncial	Analyst:
8	06228631			0648							vrence
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period f	rom July				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014
	124			0		Ī		0			124
					0.1		•	Column	D		Column C
Line No.	Categor	у				umn A		Eligible Unit Mont	_	40)	Resident Participation Unit
110.					Unit	Months		Eligible Offic Work	iis(EUI	115)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units				,	1,459		1,4	.59		1,459
02	housing eligible family u Occupied dwelling units				1, 100		1,1	-		1,100	
02	employee, police officer,										
	personnel who is not oth					0					0
00	public housing		to a table								
03	New units - eligible to re during the funding period					•			•		0
	on Lines 01, 02, or 05-13					0			0		0
04	New units - eligible to red										
	from 10/1 to 12/31 of pre- period but not included of					0			0		0
	Calculation of Operating					· ·			· ·		
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	quality as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorize	d above			29					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL DIDELAGE UNITS NOT C	aredoriz	rea above	1		0					

			Oper	ating Fund Project Nun LA04000
	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	1,488	1,488	1,459
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			122
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$356.24	\$356.24
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.30	\$362.30
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$539,102	\$539,102
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$51.63	\$51.63
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$76,825	\$76,825
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,707	\$20,707
0	Cost of independent audit		\$8,695	\$8,695
1	Funding for resident participation activities		\$3,050	\$3,050
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,976	\$2,976
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,428	\$35,428
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$651,355	\$651,355
	B. Formula Income	ine do pius Line 10)	¥551,655	
1	PUM formula income		\$238.25	\$238.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$238.25	\$238.25
4	Total Formula Income (Part B, Line 03 times S		\$354,516	\$354,516
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$33 4 ,310	φ33 -1 ,310
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellios or tillough to)	ΨU	φυ
	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line 04)	\$296,839	\$296,839
1	Cost of independent audit (Same as Part A, Line			
2		•	\$8,695	\$8,695
3 art [Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$296,839	\$296,839
		''y <i>)</i>		Фоле оол
1	Formula amount (same as Part D, Line 03)			\$296,839
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
	Funds Upilipated for Period (Part E. Line 01 M	iiius Liiie uz Minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Drawer R ake Arthur, LA 70549	own of L	ake Arthur					3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
F	W-1192			<pre>12/31 3/</pre>	31 🗌 6/30 🗸	9/3	0	LA	0	4 1 0 0 0 0 1 0
7. D	UNS Number:						HUD Use C	nly	1	
				8. ROFO Code):			Finar	ncial	Analyst:
0	05090555			0648					ne P. I	
					Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	49			0			0			49
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				459		4	59		459
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			12			12		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		117					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UTIES HOLD	ateuuil	-eu abuve	1	U					

			Oper	ating Fund Project Num LA04100
	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	588	531	459
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$377.14	\$377.14
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.31	\$384.31
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$204,069	\$204,069
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$36.85	\$36.85
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$19,567	\$19,567
\dd-	•			, ,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,704	\$6,704
0	Cost of independent audit		\$0	\$4,530
1	Funding for resident participation activities		\$950	\$950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,176	\$1,176
4	Asset repositioning fee		\$0	\$1,170
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,830	\$13,360
7	,	,		
	Total Formula Expenses (Part A, Line 04 plus L	ine us pius Line 16)	\$232,466	\$236,996
	B. Formula Income		0.00.00	
)1	PUM formula income		\$188.60	\$188.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$188.60	\$188.60
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$100,147	\$100,147
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$132,319	\$136,849
2	Cost of independent audit (Same as Part A, Line		\$0	\$4,530
3	Formula amount (greater of Part D, Lines 01 or 02		\$132,319	\$136,849
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$136,849
2	Adjustment due to availability of funds			\$0
				\$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period	: 01/01/2	2015 to 1	2/31/2015
Р	lousing Authority of the Ci O Box 5666 lossier City, LA 71171	ty of Bo	ssier City						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratine	g Fund	Projec	t Numb	er:
F	W-1144			12/31	3/31 🗸	6/30	9/3	0	L A	1 1	4 2	0 0	0 0	
7. D	UNS Number:							HUD Use C	nlv			+ - + -	1 - 1 -	1 -
				8. ROFO Co	ode.					ncial /	Analys	t ·		
1	43150634			0648							Taylor W			
						Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fro	m July				e first c	lav of	the Fu	ındina l	Period:	
	C Units on 7/1/2013	+	1	Added to AC		-	1	nits Deleted from A		=	1	Units o		2014
	195			0		Ī		0				195		
		•			0.1			Column	D			Colu	mn C	
Line No.	Category	y				ımn A			_		Resid	dent Pai	rticipati	on Unit
NO.					Unit	Months		Eligible Unit Mont	ns(EUN	/IS)			nths	
Cate	egorization of Unit Mo	nths:		·				✓ First of Mo		*				
Осс	upied Unit Months							☐ Last of Mo	onth					
01	Occupied dwelling units				2	,269		2,2	60			2	,269	
	housing eligible family u					.,209		2,2	09				,209	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			1							1	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units	at also q							0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	iging ma	arket			0			0					
	conditions													
11	Units vacant and not cat	egorized	dabove			70								
	er ACC Unit Months									•				
12	Units eligible for asset re		_			0								
	and still on ACC (occupi													
13	All other ACC units not c	-ateanoriz	avode has	1		Λ								

			Oper	ating Fund Project Num LA04200
alc	ulations Based on Unit Months:			
4	Limited vacancies		70	
5	Total Unit Months	2,340	2,339	2,270
6	Units eligible for funding for resident	,,	7-1-1	•
	participation activities (Line 15C divided			189
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A	
01	PUM project expense level (PEL)		\$429.62	\$429.62
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.92	\$436.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,021,956	\$1,021,956
	ies Expense Level (UEL)		#40.04	* * * * * * * * * *
)5	PUM utilities expense level (UEL) (from Line 26 of		\$43.24	\$43.24
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$101,138	\$101,138
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$27,237	\$27,237
10	Cost of independent audit		\$8,216	\$8,216
1	Funding for resident participation activities		\$4,725	\$4,725
12	Asset management fee		\$9,360	\$9,360
13	Information technology fee		\$4,680	\$4,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$54,218	\$54,218
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,177,312	\$1,177,312
	3. Formula Income			
01	PUM formula income		\$154.64	\$154.64
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$154.64	\$154.64
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$361,703	\$361,703
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Course (Page 1)	# O Line Of the L (22)	\$0	\$0
)4 3		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dort C. Line 04)	#945.000	Ф04F 000
)1	Formula calculation (Part A, Line 17 minus Part B		\$815,609	\$815,609
)2	Cost of independent audit (Same as Part A, Lines		\$8,216	\$8,216
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02		\$815,609	\$815,609
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		#045.000
)1)2	Formula amount (same as Part D, Line 03)			\$815,609
	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	, Agend	ey:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Cit O Box 5666 ossier City, LA 71171	y of Bo	ssier City						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisc	al Year End				6. Ope	erating	g Fund Project Number:
F	W-1144			12/3	31 🗌 3/31 🗸	6/30	9/30		L A		4 2 0 0 0 0 3 0
7. D	UNS Number:							HUD Use O	nly		
				8. ROF	O Code:					ncial	Analyst:
1	43150634			0648							Taylor Williams
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th peri	od from July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added	to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	112			0				0			112
Line No.	Category	,				<u>umn A</u> Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		
Осс	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family ur					1,283		1,2	83		1,283
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months							 			
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	,				0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			49					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
40	and still on ACC (occupie										
13	All other ACC units not co	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe LA04200003
Calc	ulations Based on Unit Months:			
14	Limited vacancies		40	
15	Total Unit Months	1,344	1,335	1,283
16	Units eligible for funding for resident	1,044	1,000	-,,
	participation activities (Line 15C divided			107
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$471.41	\$471.41
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$479.42	\$479.42
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$640,026	\$640,026
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$47.81	\$47.81
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$63,826	\$63,826
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,066	\$11,066
10	Cost of independent audit		\$4,719	\$4,719
11	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,376	\$5,376
13	Information technology fee		\$2,688	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,524	\$26,524
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$730,376	\$730,376
Part I	B. Formula Income			
01	PUM formula income		\$107.31	\$107.31
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$107.31	\$107.31
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$143,259	\$143,259
art (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$587,117	\$587,117
02	Cost of independent audit (Same as Part A, Line	10)	\$4,719	\$4,719
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$587,117	\$587,117
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$587,117
02	Adjustment due to availability of funds			\$0
02	LUID de anticomo de de actividad de			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	2015 to	12/31/2	2015
Р	lousing Authority of the Ci O Box 5666 lossier City, LA 71171	ty of Bos	ssier City					3. Тур	V	Submis Original Revision		-		
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund	Projec	t Num	ber:	
F	W-1144			12/31 3/3	81 🗹 6/30 🗌	9/30	0	L A		4 2	0 0		0 4	0
7. D	UNS Number:						HUD Use C	nly			+	-		
			·	8. ROFO Code) <u>.</u>			1	ncial A	Analys	t:			
1	43150634			0648	·-					aylor W				
			+		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Fu	ınding F	Period	l:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1	Units o			
	130			0			0				130			
		•			0-1	•	Column	D			Colu	mn C		
Line No.	Category	у		_	Column A					Resid	dent Pai	rticipa	tion U	nit
NO.				'	Jnit Months		Eligible Unit Mont	ns(EUI	/IS)		Mor	•		
Cate	egorization of Unit Mo	nths:		·			First of Mo	onth						
Occ	upied Unit Months						✓ Last of Mo	onth						
01	Occupied dwelling units				1,545		1,5	15			1	,545		
	housing eligible family u				1,545		1,5	40				,545		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to re-	ceive su	ibsidy									_		
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				0		
	period but not included of Calculation of Operating				0			0				•		
Vaca	ant Unit Months	Jasolay	<u>'</u>				1							
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to higa				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char				<u> </u>									
	conditions	5 5			0			0						
11	Units vacant and not cate	egorized	d above		15									
	er ACC Unit Months			 										
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o	ategoriz	anova		0									

			Oper	ating Fund Project Num LA04200
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,560	1,560	1,545
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			129
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$308.24	\$308.24
12	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.48	\$313.48
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$489,029	\$489,029
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$24.62	\$24.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$38,407	\$38,407
\dd-	•	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,754	\$30,754
0	Cost of independent audit		\$5,477	\$5,477
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,816	\$48,816
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$576,252	\$576,252
	B. Formula Income	ine do pius Line 10)	40.0,202	Ψ0.0,202
1	PUM formula income		\$218.86	\$218.86
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$218.86	\$218.86
4	Total Formula Income (Part B, Line 03 times S		\$341,422	\$341,422
		ection 2, Line 13, Column B)	\$341,422	\$341,42Z
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3 1	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	·
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Dort C. Line O4	#004.000	Φ00.4.000
1	Formula calculation (Part A, Line 17 minus Part B		\$234,830	\$234,830
2	Cost of independent audit (Same as Part A, Line		\$5,477	\$5,477
3	Formula amount (greater of Part D, Lines 01 or 02		\$234,830	\$234,830
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		#
1	Formula amount (same as Part D, Line 03)			\$234,830
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Li 20)		\$0
)4	Lunge Obligated for Boried (Part Elling 01 m)	inus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	lousing Authority of the Ci 501 Saint Patrick Street lonaldsonville, LA 70346	ty of Do	naldsonvil	le					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
F	W-1260			✓ 12/31 □	3/31 6/30		9/30	0	LA		4 3 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
0	93543304			0648							Taylor Williams
					Sec	ctio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to	Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	152			0				0			152
1 !		,			Calumn	A		Column	R		Column C
Line No.	Category	y			Column Unit Mont			Eligible Unit Mont	_	40)	Resident Participation Unit
					Unit Wont	ns		Eligible Offic Worth	iio(EUii	113)	Months
Cate	egorization of Unit Mo	nths:						First of Mo			
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units				1,783			1,7	83		1,783
02	housing eligible family u Occupied dwelling units				.,. 00			.,.			.,. 55
02	employee, police officer,										
	personnel who is not oth				C)					0
00	public housing		de e i els s								
03	New units - eligible to reduring the funding period								^		0
	on Lines 01, 02, or 05-13				C)			0		O .
04	New units - eligible to red										
	from 10/1 to 12/31 of pre period but not included of				C)			0		0
	Calculation of Operating								•		
Vaca	ant Unit Months			*							
05	Units undergoing modern	nization			C				0		
06	Special use units				12	2			12		
06a	Units on Line 02 that are by police officers and that								0		
	special use units	at also c	quality as								
07	Units vacant due to litiga	tion			()			0		
80	Units vacant due to disas	sters			()			0		
09	Units vacant due to casu				()			0		
10	Units vacant due to char	nging ma	arket		(١			0		
	conditions										
11	Units vacant and not cate	egorized	d above		29)					
	er ACC Unit Months										
12	Units eligible for asset re		-		C)					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	1	()					

			Oper	ating Fund Project Num LA04300
	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	1,824	1,824	1,783
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			149
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.47	\$386.47
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.04	\$393.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$716,905	\$716,905
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$27.00	\$27.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$49,248	\$49,248
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,779	\$34,779
0	Cost of independent audit		\$13,168	\$13,168
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,648	\$3,648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,320	\$55,320
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$821,473	\$821,473
	B. Formula Income	ine do pias Eine 10)	, ,	+- , -
1	PUM formula income		\$226.17	\$226.17
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$226.17	\$226.17
4	Total Formula Income (Part B, Line 03 times S		\$412,534	\$412,534
	C. Other Formula Provisions	collon 2, Line 13, Goldini B)	Ψ+12,00+	Ψ+12,00+
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	φυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$408,939	\$408,939
2	Cost of independent audit (Same as Part A, Line		\$408,939	\$408,939 \$13,168
2 3	Formula amount (greater of Part D, Lines 01 or 02			
	E. Calculation of Operating Subsidy (HUD Use Or		\$408,939	\$408,939
		''y <i>)</i>		¢400.000
1	Formula amount (same as Part D, Line 03)			\$408,939
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		
/ - T	I unus Obligateu ioi Feriou (Fait E, Lille Of III	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 775 hibodaux, LA 70302	ty of Thi	ibodaux					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
F	W-2005			✓ 12/31 □	3/31 6/30	9/3	30	LA	0	4 4 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial /	Analyst:
9	57131600			0648					er Rose	=
				l-	Secti	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Jເ	ne 3	30 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	- c	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	306			0			0			306
Line No.	Category	y			Column A Unit Months	i	Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		· ·			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				3,620		3,6	20		3,620
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		40					
	er ACC Unit Months			1						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi				12					
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	1	12					

			Oper	ating Fund Project Nun LA04400
	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	3,672	3,660	3,620
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			302
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
:		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$409.45	\$409.45
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.41	\$416.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$1,524,061	\$1,524,061
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$65.37	\$65.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	ımn B)	\$239,254	\$239,254
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$58,915	\$58,915
0	Cost of independent audit		\$13,818	\$13,818
1	Funding for resident participation activities		\$7,550	\$7,550
2	Asset management fee		\$0	\$0
3	Information technology fee		\$7,344	\$7,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$87,627	\$87,627
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,850,942	\$1,850,942
	B. Formula Income	ine do pias Eine 10)	+ 1,000,010	¥ -,,
)1	PUM formula income		\$232.28	\$232.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$232.28	\$232.28
4	Total Formula Income (Part B, Line 03 times S		\$850,145	\$850,145
	C. Other Formula Provisions	colon 2, Line 13, Column B)	4000,140	ψοου, 1-το
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5, Emos 61 unougn 65)	40	φυ
1	Formula calculation (Part A, Line 17 minus Part E	Line M plus Part C Line (M)	\$1,000,797	\$1,000,797
2	Cost of independent audit (Same as Part A, Line			
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$13,818 \$1,000,707	\$13,818 \$1,000,797
	E. Calculation of Operating Subsidy (HUD Use O		\$1,000,797	\$1,000,797
		ııy <i>ı</i>		Ø4 000 707
1	Formula amount (same as Part D, Line 03)			\$1,000,797
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
	i unus Obilgateu loi Fellou (Fait E, Lille Ul II	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
Р	lousing Authority of the To O Box 210 rcadia, LA 71001	wn of A	rcadia						3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Y	ear End:				6. Ope	ratin	g Fund Project Number:		
F	W-2001			12/31	3/31 🗸	6/30	9/3	0	L A		4 5 0 0 0 0 0 1		
7. D	UNS Number:							HUD Use O					
				8. ROFO C	ode:					ncial A	Analyst:		
8	36002303			0648							impbell		
						Sectio	n 2				•		
Calc	culation of ACC Units	for the	12-mon	th period fr	om July				first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to A		-	1	nits Deleted from A		=	ACC Units on 6/30/2014		
	120			0				0			120		
Line No.	Category	y				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	-			
	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				1	1,282		1,2	82		1,282		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0		0		
Vaca	ant Unit Months			+				1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			4			4				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	above			154							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe LA0450000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		43	
15	Total Unit Months	1,440	1,329	1,282
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description	3000000	Degreested by DLIA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
			\$359.70	\$359.70
01	PUM project expense level (PEL)		1.01900	·
02	Inflation factor			1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.53	\$366.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$487,118	\$487,118
	ies Expense Level (UEL)		04445	
05	PUM utilities expense level (UEL) (from Line 26 of		\$14.15	\$14.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$18,805	\$18,805
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$24,986	\$24,986
10	Cost of independent audit		\$14,452	\$14,452
11	Funding for resident participation activities		\$2,675	\$2.675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,993	\$44,993
17	,	<u>, </u>	\$550,916	\$550,916
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine 06 pius Line 16)	\$350,916	\$350,916
01	PUM formula income		\$200.94	\$200.94
	PUM change in utility allowances		· · · · · · · · · · · · · · · · · · ·	
02 03		200 01 and 02\	\$0.00 \$200.94	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	·	\$200.94
04	,	ection 2, Line 15, Column B)	\$267,049	\$267,049
	C. Other Formula Provisions		•	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$283,867	\$283,867
)2	Cost of independent audit (Same as Part A, Line 1		\$14,452	\$14,452
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$283,867	\$283,867
Part E	. Calculation of Operating Subsidy (HUD Use On	nly)		<u> </u>
01	Formula amount (same as Part D, Line 03)			\$283,867
	Adjustment due to availability of funds			\$0
02				<u></u>
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 687 inton, LA 70668	own of V	inton					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
F	W-588			☐ 12/31 ☐ 3	s/31 V 6/30	9/3	0	LA		4 6 0 7 1 5 4 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial	Analyst:
5	55742484			0648					na L. C	-
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	68			0			0			68
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				761		7	'61		761
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		14					14
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							2		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		41					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe
0-1-	ulations Daniel on Holt Months.			LA04607154
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		41	
15	Total Unit Months	242		775
16	Units eligible for funding for resident	816	804	775
10	participation activities (Line 15C divided			65
	by 12)			03
Snor	cial Provision for Calculation Of Utilities Exp	once Level		
<u>Зрес</u> 17	Unit months for which actual consumption	Jense Leven.		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		requeeted by 1 m.	
	A. Formula Expenses			
	ect Expense Level (PEL)		^	_
01	PUM project expense level (PEL)		\$357.67	\$357.67
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.75	\$363.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$292,455	\$292,455
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t		\$5.56	\$5.56
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$4,470	\$4,470
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,316	\$12,316
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,625	\$1,625
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,632	\$1,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,573	\$15,573
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$312,498	\$312,498
Part I	B. Formula Income			
01	PUM formula income		\$176.23	\$176.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$176.23	\$176.23
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$141,689	\$141,689
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	1	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$170,809	\$170,809
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$170,809	\$170,809
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$170,809
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					<u> </u>								
					Section	n 1		_					
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	015 to 1	2/31/2015
Р	ousing Authority of the To . O. Drawer 324 rath, LA 70533	own of E	rath					3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	Project	Numb	er:
F	W-744			✓ 12/31	/31 🗌 6/30 🔲	9/3	0	L A		4 7	0 0	0 0	
7. D	UNS Number:						HUD Use C	nly			+	<u> </u>	
				8. ROFO Cod	e:			1	ncial A	Analys	t:		
8	06228359			0648						Dumas			
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first o	day of	the Fu	ınding F	eriod:	
	Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=		Units or		
	58			0			0				58		
1 !		•			Calumn A		Column	R			Colur	nn C	
Line No.	Categor	y			Column A			_	4-1	Resid	dent Par	ticipat	ion Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUI	vis)		Mon	•	
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo		,				
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				694		6	94				694	
00	housing eligible family u				034		0	J 1				007	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuded		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	Cubola	<u> </u>										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	5 5			0			0					
11	Units vacant and not cat	egorized	dabove		2								
	er ACC Unit Months	-		+									
12	Units eligible for asset re	position	ig fee		•								
	and still on ACC (occupi		-		0								
13	All other ACC units not o	ategoria	anova		0								

			Oper	ating Fund Project Num LA047000
alc	ulations Based on Unit Months:			LA047000
4	Limited vacancies		2	
5	Total Unit Months	696	696	694
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$328.92	\$328.92
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.17	\$335.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$233,278	\$233,278
	ies Expense Level (UEL)		07.04	
)5	PUM utilities expense level (UEL) (from Line 26 o		\$7.21	\$7.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$5,018	\$5,018
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,644	\$11,644
10	Cost of independent audit		\$8,185	\$8,185
1	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,392	\$1,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$22,671	\$22,671
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$260,967	\$260,967
	B. Formula Income		0.50	A. —
01	PUM formula income		\$179.44	\$179.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	<u> </u>	\$179.44	\$179.44
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$124,890	\$124,890
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	out C. Lingo O4 thurstell O2\	\$0	\$0
)4 Port I	1	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part	R Line 04 plus Port C Line 04\	¢126.077	\$136,077
)1)2	Cost of independent audit (Same as Part A, Line		\$136,077 \$8,185	\$136,077
)2)3	Formula amount (greater of Part D, Lines 01 or 0		\$8,185 \$136,077	· ·
	E. Calculation of Operating Subsidy (HUD Use C		\$130,U//	\$136,077
)1	T.	/iiiy <i>j</i>		\$136,077
)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$136,077
03	HUD discretionary adjustments			\$0 \$0
03 <u> </u>	Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 03)		\$0 \$0
	i i anua opinagica ivi i cilva (i all L. Liilo VI I	GO EITIO OF HILLIAG FILLE (A)		20

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
Р	lousing Authority of Farme O Box 446 armerville, LA 71241	erville						3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	g Fund Project Number:		
F	W-1218			☐ 12/31 ☐ 3/3	6/30	9/3	0	LA		5 2 0 0 0 0 0 1		
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Code	<u>.</u>			1	ncial	Analyst:		
8	77369000			0648	-				sell H.			
					Sectio	n 2		+				
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014		
	40			0			0			40		
Line	Categor	v			Column A		Column	В		Column C Resident Participation Unit		
No.	ou.ogo.		U	Unit Months Eligible Unit Mo					Months			
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-			
	upied Unit Months						☐ Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				448		4	48		448		
02	Occupied dwelling units											
02	employee, police officer, personnel who is not oth public housing	or othe	r security		12					12		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0	0 0				0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							12				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	dabove		20							
	er ACC Unit Months			T								
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not of	:aredoriz	ed above	1	0							

			Oper	ating Fund Project Num LA05200
	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	480	480	460
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.99	\$365.99
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.21	\$372.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$178,661	\$178,661
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$5.48	\$5.48
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,630	\$2,630
ا الم	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,043	\$9,043
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$950	\$950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,953	\$10,953
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$192,244	\$192,244
	B. Formula Income	ine do pius Line 10)	¥102,211	Ψ102,211
)1	PUM formula income		\$212.75	\$212.75
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$212.75	\$212.75
)4	Total Formula Income (Part B, Line 03 times S		\$102,120	\$102,120
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$102,120	Ψ102,120
	Moving-to-Work (MTW)		\$0	\$0
)1)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	it o, Lines of though osj	- D	Φ U
		Line 04 plus Part C. Line 04\	¢00.424	\$00.404
) <u>1</u> 2	Formula calculation (Part A, Line 17 minus Part B		\$90,124	\$90,124 \$0
	Cost of independent audit (Same as Part A, Lines		\$0 \$00.434	\$0 \$00.13 4
3 art [Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$90,124	\$90,124
		iiy <i>j</i>		ΦΩΩ 4Ω4
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$90,124
)2				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		
/ +	I unus Obligateu ioi Feriou (Fait E, Lille Of III	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	: 01/01/2	015 to	12/31/2015
Р	ousing Authority of Rusto O Box 2288 uston, LA 71273	n						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year E	ind:			6. Ope	erating	a Fund	Project	Num	ber:
	W-1074				1 🗸 6/30 🗌	9/3	0	L A		5 4	0 0		0 0 1
7. D	UNS Number:						HUD Use C	nlv	- -				- - -
				8. ROFO Code:				1	ncial A	Analys	t -		
0	67032052			0648	<u> </u>				sell Mo		٠.		
	0.002002			0040	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .				e first o	day of	the Fu	ındina F	eriod	:
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1	Units o		
	300			0		·	0		İ		300		
		-				-		_			Colur	nn C	
Line	Category	v			<u>Column A</u>		Column	_		Resid	lent Par	ticina	tion Unit
No.	J	•		U	nit Months		Eligible Unit Mont	hs(EUI	VIS)	- NOON	Mon	•	tion onit
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth				-	
	upied Unit Months						Last of Mo						
01	Occupied dwelling units				2 444		2.4	4.4			2	444	
	housing eligible family u				3,411		3,4	11			3,	411	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				12							12	
	public housing		J. 19.5.5										
03	New units - eligible to re-												
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0				0	
04	New units - eligible to red		bsidy										
0.	from 10/1 to 12/31 of pre				_			_				0	
	period but not included o				0			0				U	
Vasa	Calculation of Operating	Subsidy	/										
05	Units undergoing moder	nization			37			37					
06	Special use units	in Edition			12			12					
06a	Units on Line 02 that are	occupie	ed					12					
	by police officers and that												
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	arket		0			0					
4.4	conditions		d alsayer										
11	Units vacant and not cat	egorized	above		140								
	er ACC Unit Months	maa!#!= -	a foo										
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not o		· ·		0								

			Oper	ating Fund Project Num LA05400
alc	ulations Based on Unit Months:			
4	Limited vacancies		108	
5	Total Unit Months	3,612	3,580	3,423
6	Units eligible for funding for resident		7,	·
	participation activities (Line 15C divided			285
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		***	
01	PUM project expense level (PEL)		\$346.59	\$346.59
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.18	\$353.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,264,384	\$1,264,384
	ies Expense Level (UEL)		\$88.99	***
)5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$89.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$318,584	\$320,338
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$34,697	\$34,697
10	Cost of independent audit		\$8,420	\$8,420
1	Funding for resident participation activities		\$7,125	\$7,125
12	Asset management fee		\$14,448	\$0
13	Information technology fee		\$7,224	\$7,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$71,914	\$57,466
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,654,882	\$1,642,188
	3. Formula Income			
01	PUM formula income		\$182.39	\$182.39
02	PUM change in utility allowances	0.4 (0.0)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$182.39	\$182.39
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$652,956	\$652,956
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	.0.1: 0.1: 0.5:	\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of also Deet O. L. C.O.	# 4 004 000	# 000 000
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,001,926	\$989,232
)2	Cost of independent audit (Same as Part A, Line of		\$8,420	\$8,420
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,001,926	\$989,232
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		Ф000 000
)1	Formula amount (same as Part D, Line 03)			\$989,232
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of City of OBox 689 Opelousas, LA 70571	f Opelou	ısas					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1197			☐ 12/31 ☐ 3.	/31 🗸 6/30 🗌	9/3	60	LA		5 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
9	49268221			0648						Gardsbane
					Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC		1	nits Deleted from A		=	ACC Units on 6/30/2014
	236			0			0			236
		•			0.1		Column	D		Column C
Line No.	Categor	y			Column A			_	4-1	Resident Participation Unit
140.					Unit Months Eligible Unit Mo					Months
Cate	egorization of Unit Mo	nths:					First of Mo	onth		
Occ	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units				2,648		2,6	48		2,648
00	housing eligible family u Occupied dwelling units				2,010		2,0	710		2,010
02	employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re during the funding period							_		0
	on Lines 01, 02, or 05-13		riioiaaca		0		0			O
04	New units - eligible to red									
	from 10/1 to 12/31 of pre- period but not included of				0			0		0
	Calculation of Operating				· ·			Ü		
Vaca	ant Unit Months		<u> </u>							
05	Units undergoing modern	nization			140			140		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at aiso c	quality as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		44					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	rea above		0					

			Oper	ating Fund Project Num LA05500
	ulations Based on Unit Months:			
4	Limited vacancies		44	
5	Total Unit Months	2,832	2,832	2,648
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			221
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$421.54	\$421.54
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.55	\$429.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,216,486	\$1,216,486
	ies Expense Level (UEL)		40-00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$97.66	\$97.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$276,573	\$276,573
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,575	\$18,575
0	Cost of independent audit		\$4,730	\$6,307
1	Funding for resident participation activities		\$5,525	\$5,525
2	Asset management fee		\$11,328	\$11,328
3	Information technology fee		\$5,664	\$5,664
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,822	\$47,399
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,538,881	\$1,540,458
art l	B. Formula Income			
)1	PUM formula income		\$149.05	\$149.05
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$149.05	\$149.05
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$422,110	\$422,110
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,116,771	\$1,118,348
2	Cost of independent audit (Same as Part A, Line		\$4,730	\$6,307
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,116,771	\$1,118,348
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,118,348
	Adjustment due to availability of funds			\$0
2	· ·			\$0
3	HUD discretionary adjustments			ΦΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1								
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
Р	lousing Authority of City of O Box 689 Opelousas, LA 70571	f Opelo	usas				3. Тур	V	Submise Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ct N	ımbe	r:
F	W-1197			☐ 12/31 ☐ 3/31	6/30 🗌 9/3	30	LA	0	5 5	0	0 0	0	0 2
7. D	UNS Number:					HUD Use C	nly			1	1	-11	"
				8. ROFO Code:			Finar	ncial	Analyst	:			
9	49268221			0648					Gardsba				
					Section 2	2	•						
Calc	culation of ACC Units	for the	2 12-mon	th period from July	1 to June 3	30 that is prior to the	e first d	lay of	the Fu	nding	Per i	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC		on 6	/30/20	014
	234			0		0		1		234			
Line No.	(atogor)	y		·	<u>umn A</u> Months	Column Eligible Unit Mont		(Is)	Resid	ent P	umn artic onth	_ ipatio	on Unit
Cate	gorization of Unit Mo	nths:		·		☐ First of Mo	onth	•					
Occ	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family units			2	2,778	2,7	78				2,77	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	er security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no 3	t included		0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previ	unding ous		0		0					0	
	ant Unit Months			T		1							
05	Units undergoing modern	nization			0		0						
06 06a	Special use units Units on Line 02 that are	occupi	od		U		0						
ooa	by police officers and the special use units						U						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		3		3						
10	Units vacant due to chan conditions	iging m	arket		0		0						
11	Units vacant and not cate	egorize	d above		27								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Nun LA05500
	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	2,808	2,808	2,778
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			232
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$406.68	\$406.68
2	Inflation factor		1.01900	1.01900
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.41	\$414.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,163,663	\$1,163,663
Jtiliti	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$103.34	\$103.34
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$290,179	\$290,179
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,617	\$22,617
0	Cost of independent audit		\$4,730	\$6,307
1	Funding for resident participation activities		\$5,800	\$5,800
2	Asset management fee		\$11,232	\$11,232
3	Information technology fee		\$5,616	\$5,616
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,995	\$51,572
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,503,837	\$1,505,414
art F	3. Formula Income	00 p.us 2 20)	, , ,	
)1	PUM formula income		\$147.59	\$147.59
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$147.59	\$147.59
4	Total Formula Income (Part B, Line 03 times S		\$414,433	\$414,433
	C. Other Formula Provisions	50.1011 E, E1110 10, CO.1011111 E)	VIII, 100	4.1.1,100
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ0	ΨΟ
<u>art t</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,089,404	\$1,090,981
2	Cost of independent audit (Same as Part A, Line		\$4,730	\$6,307
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$1,089,404	\$1, 090,981
	E. Calculation of Operating Subsidy (HUD Use Or		φ1, 003,404	क्।,७७७,७७।
1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$1,090,981
2	Adjustment due to availability of funds			\$1,090,961
3	HUD discretionary adjustments			\$0 \$0
		inus Line 02 minus Line 03)		\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period	: 01/01/2	015 to 1	12/31/2015
Р	lousing Authority of City of O Box 689 Opelousas, LA 70571	f Opelou	ısas					3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year E	ind:			6. Ope	erating	Fund	Project	Numb	er:
F	W-1197			12/31 3/3 ²	1 🗸 6/30 🗌	9/3	0	L A		5 5	0 0	0 0	
7. D	UNS Number:						HUD Use C	nly			-	ļļ	
			·	8. ROFO Code:				1	ncial A	Analys	t:		
9	49268221			0648						Gardsb			
			!		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J				e first o	day of	the Fu	ınding F	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units or		
	220			0			0				220		
		•			0 - I A		Column	D			Colur	nn C	
Line No.	Category	y		_	Column A			_		Resid	dent Par	ticipat	ion Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUI	vis)		Mon	ths	
Cate	gorization of Unit Mo	nths:		•			First of Mo						
Occ	upied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units				2,612		2,6	12			2	612	
	housing eligible family u				2,012		2,0	12			۷,	012	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U				-	
Vaca	ant Unit Months	Cabolay	<u> </u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		1			1					
10	Units vacant due to char												
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		27								
	er ACC Unit Months	-											
12	Units eligible for asset re	position	ig fee										
	and still on ACC (occupi	ed or va	acant)		0								
13	All other ACC units not c	ategoriz	red above		Λ								

		•	rating Fund Project Nun LA05500
	2,640	2,640	2,612
			040
·			218
	<u>.</u>		
	bense Level:		
		0	
3 , ,			
engionity for asset repositioning fee	Section 2		
	Section 3		
Description		Requested by PHA	HUD Modifications
, , ,			
PUM project expense level (PEL)		\$381.98	\$381.98
Inflation factor		1.01900	1.01900
PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.24	\$389.24
	ımn B)	\$1,027,594	\$1,027,594
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$71.73	\$71.73
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$189,367	\$189,367
Ons			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
		\$30,984	\$30,984
Cost of independent audit		\$4,730	\$6,307
Funding for resident participation activities		\$5,450	\$5,450
Asset management fee		\$10,560	\$10,560
Information technology fee		\$5,280	\$5,280
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
		\$57,004	\$58,581
Total Formula Expenses (Part A. Line 04 plus Li	ine 06 plus Line 16)	\$1,273,965	\$1,275,542
	00 p.us 2 10)	. , ,	
		\$172 52	\$172.52
			\$0.00
	nes 01 and 02)		\$172.52
	· · · · · · · · · · · · · · · · · · ·		\$455,453
,	cotton 2, Line 13, Column b)	Ψ+00,+00	Ψ+00,+00
		0.2	\$0
			\$0
			\$0 \$0
	rt C. Lines 01 through 03)		\$0 \$0
•		φυ	
	Line 04 plus Part C. Line 04)	\$212 512	\$820,089
			\$6,307
		216,0104	\$820,089
	·· <i>y)</i>		\$820,089
Adjustment due to availability of funds			\$020,069
·			\$0 \$0
HUD discretionary adjustments			
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columber Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Columber Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation and provisions (Sum of Part A, Line 04 plus Lamber Expenses (Part B, Line 03 times Samber Expenses (Part B, Line 03 times Samber Expenses (Part B, Line 04 plus Lamber Expenses (Part B, Line 03 times Samber Expenses (Part B, Line 04 plus Lamber Expenses (Part B, Lin	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) iaal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Expenses (Part A, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) O. Calculation of Formula Amount Formula amount (greater of Part D, Lines 80 tor 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 tor 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Islal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses at Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (UEL) PUM utilities expense level (UEL) PUM utilities expense level (UEL) PUM utilities expense level (UEL) PSelf-Graft A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Self-sufficien

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:	:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 231 erwick, LA 70342	own of B	erwick						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal	Year End	:			6. Ope	eratin	g Fund Project Number:
F	W-1023			1 2/31	3/31	6/30	9/3	0	L A		5 6 0 0 0 0 5 6
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO) Code:				1	ncial	Analyst:
7	96561000			0648							Taylor Williams
						Sectio	n 2		1		-
Calc	culation of ACC Units	for the	12-mon	th period	from July				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	128			0				0			128
		•			0.1		•	Column	D		Column C
Line No.	Categor	у				umn A		-	_	4-1	Resident Participation Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	vis)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units					1,466		1,4	66		1,466
00	housing eligible family u					1,400		1,-	.00		1,400
02	Occupied dwelling units employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period										0
	on Lines 01, 02, or 05-13		rinciaaca			0			0		0
04	New units - eligible to red										
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					O			O		
Vaca	ant Unit Months		<u> </u>								
05	Units undergoing modern	nization				26			26		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also c	luality as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cat	egorized	d above			44					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	categoriz	red above			0					

			Oper	ating Fund Project Numbe LA05600005
Calc	ulations Based on Unit Months:			
14	Limited vacancies		44	
15	Total Unit Months	1,536	1,536	1,466
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			122
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		1 - 1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$317.20	\$317.20
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.23	\$323.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$496,481	\$496,481
	ies Expense Level (UEL)	<i>D</i> /	\$ 100, 10 1	,, -
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$63.73	\$63.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$97,889	\$97.889
		ımı b)	φ91,009	φ97,009
Add-0				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22,643	\$22,643
10	Cost of independent audit		\$8,743	\$8,743
11	Funding for resident participation activities		\$3,050	\$3,050
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,072	\$3,072
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$37,508	\$37,508
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$631,878	\$631,878
Part E	3. Formula Income			
01	PUM formula income		\$225.68	\$225.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$225.68	\$225.68
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$346,644	\$346,644
Part C	C. Other Formula Provisions	•		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	**	**
01	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$285,234	\$285,234
02	Cost of independent audit (Same as Part A, Line		\$8,743	\$8,743
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$285,234	\$285,234
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ200,207	Ψ200,204
01	Formula amount (same as Part D, Line 03)	,,		\$285,234
02	Adjustment due to availability of funds			Ψ203,23 4
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	transpared for Forton (Fair E, Ento Of III			Ψυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

												_
1						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	Age	ncy:				2. Fun	ding l	Period: 01/01/2015 to 12/31/201	5
Р	ineville Housing Authority O Box 3190 ineville, LA 71361								3. Тур	✓ (Submission: Driginal Revision No	_
	CC Number:			5. Fis	scal Year End:				6. Ope	rating	g Fund Project Number:	_
F	W-1309			✓ 12	2/31 🗌 3/31 🗀	6/30	9/3		L A		5 7 0 0 0 0 0 1	
7. D	UNS Number:							HUD Use O	nly			
				8. R0	OFO Code:					ncial A	Analyst:	
0	92106772				648						. Caryl	
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	121			0				0			121	
Line No.	Category	′				<u>umn A</u> Months		Column Eligible Unit Montl	_	ls)	Column C Resident Participation Unit Months	t
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo				
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family ur				1	1,439		1,4	39		1,439	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months			,								
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua					0			0			
10	Units vacant due to chan-	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	dabove			13						
	er ACC Unit Months			-								_
12	Units eligible for asset re	•	•			0						
13	and still on ACC (occupied All other ACC units not care		-			0						
1J	TAILOUIGE ACC UTIES HOLD	ateduil	-eu apove	1		U						

			Oper	ating Fund Project Numbe LA05700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	1,452	1,452	1,439
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			120
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$348.25	\$348.25
)2	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.17	\$354.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$514,255	\$514,255
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$52.00	\$52.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$75,504	\$75,504
Add-		·····		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$26,843	\$26,843
10	Cost of independent audit		\$20,643	\$0 \$0
1	Funding for resident participation activities		\$3,000	\$3,000
12 13	Asset management fee		\$0	\$0 \$2,904
13 14	Information technology fee Asset repositioning fee		\$2,904	
	, ,	-t'	\$0	\$0
15 16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$22.747
	, , ,	,	\$32,747	\$32,747
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$622,506	\$622,506
	B. Formula Income			
)1	PUM formula income		\$235.18	\$235.18
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$235.18	\$235.18
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$341,481	\$341,481
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$281,025	\$281,025
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$281,025	\$281,025
	E. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$281,025
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
)4	i dilas obligated for i eriod (i art E, Erio o i ili			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 820 asile, LA 70515	own of B	asile					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	ratin	g Fund Project Number:
F	W-340			✓ 12/31 □ 3	3/31 6/30	9/3	60	L A		5 8 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	le:			1	ncial	Analyst:
8	38063881			0648						Taylor Williams
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	22			0			0			22
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				256		2	:56		256
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions					<u> </u>				
11	Units vacant and not cat	egorized	dabove		8					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above		0					

			Oper	ating Fund Project Nun LA05800
	ulations Based on Unit Months:			
14	Limited vacancies		8	
5	Total Unit Months	264	264	256
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			21
	by 12)			
	cial Provision for Calculation Of Utilities Ex	rpense Level:	<u> </u>	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$375.87	\$375.87
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$383.01	\$383.01
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$101,115	\$101,115
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$14.78	\$14.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$3,902	\$3,902
\dd-	•	•		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,533	\$3,533
0	Cost of independent audit		\$4,400	\$4,400
1	Funding for resident participation activities		\$525	\$525
2	Asset management fee		\$0	\$0
3	Information technology fee		\$528	\$528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,986	\$8,986
.7	Total Formula Expenses (Part A, Line 04 plus	,	\$114,003	\$114,003
	B. Formula Income	Life 00 plus Life 10)	\$114,003	ψ114,003
1	PUM formula income		\$153.40	\$153.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$153.40	\$153.40
)4	Total Formula Income (Part B, Line 03 times S		\$40,498	\$40,498
	C. Other Formula Provisions	Section 2, Line 13, Column b)	\$40,430	Ψ+0,+30
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ0	ΨΟ
1	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$73,505	\$73,505
2	Cost of independent audit (Same as Part A, Line		\$4,400	\$4,400
3	Formula amount (greater of Part D, Lines 01 or 0		\$73,505	\$73,505
	E. Calculation of Operating Subsidy (HUD Use O		\$10,000	ψ, 0,000
art I	Formula amount (same as Part D, Line 03)	**		\$73,505
)1				\$0
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 878 reaux Bridge, LA 70517	ty of Bre	eaux Bridg	е				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
F	W-2014			<u> </u>	3/31 🗌 6/30 🗸	9/3	30	LA	0	5 9 0 0 0 0 5 9
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
6	05705318			0648					ttra N.	
					Section	n 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	98			0			0			98
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	!	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,166		1,1	66		1,166
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			2			2		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions						· ·			
11	Units vacant and not cate	egorized	d above		8					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above		0					

			Oper	ating Fund Project Nun LA05900
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	1,176	1,176	1,166
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			97
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$408.78	\$408.78
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.73	\$415.73
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$488,898	\$488,898
	ies Expense Level (UEL)		04400	
5	PUM utilities expense level (UEL) (from Line 26 of		\$44.06	\$44.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$51,815	\$51,815
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,752	\$23,752
0	Cost of independent audit		\$10,030	\$10,030
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,352	\$2,352
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$38,559	\$38,559
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$579,272	\$579,272
art	B. Formula Income			
1	PUM formula income		\$250.35	\$250.35
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$250.35	\$250.35
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$294,412	\$294,412
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$284,860	\$284,860
2	Cost of independent audit (Same as Part A, Line 1		\$10,030	\$10,030
3	Formula amount (greater of Part D, Lines 01 or 02		\$284,860	\$284,860
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$284,860
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on '	1	T		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
8	lousing Authority of the To 39 Harvey Place onesboro, LA 71251	own of J	onesboro					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	ar End:			6. Ope	erating	g Fund Project Number:
F	W-1213			12/31	3/31 6/30	/ 9/	30	LA		6 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Co	de:			1	ncial A	Analyst:
1	28240090			0648						Octave
				-	Sect	ion :	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fro				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	T T		Inits Deleted from A		=	ACC Units on 6/30/2014
	191			0			0			191
Line No.	Categor	у			Column A Unit Months	S	Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit
0-4-	ananimatian of Unit Ma	41					I Circt of Ma	41-		Months
	egorization of Unit Mo	ntns:					✓ First of Mo			
01	upied Unit Months Occupied dwelling units	- by pub	olic							
01	housing eligible family u				2,255		2,2	255		2,255
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		37					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above		0					

			Oper	ating Fund Project Nun LA06100
	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	2,292	2,292	2,255
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			188
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$349.85	\$349.85
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.50	\$356.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$817,098	\$817,098
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$6.04	\$6.04
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$13,844	\$13,844
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,193	\$32,193
0	Cost of independent audit		\$10,100	\$10,100
1	Funding for resident participation activities		\$4,700	\$4,700
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,584	\$4,584
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,577	\$51,577
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$882,519	\$882,519
art l	B. Formula Income	30 p.as 2 20)	. ,	· ,
1	PUM formula income		\$155.96	\$155.96
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$155.96	\$155.96
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$357,460	\$357,460
	C. Other Formula Provisions	2, 2 2, 2 2,	7001,000	*****
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, , ,	40
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$525,059	\$525,059
2	Cost of independent audit (Same as Part A, Line		\$10,100	\$10,100
3	Formula amount (greater of Part D, Lines 01 or 02		\$525,059	\$525,059
	E. Calculation of Operating Subsidy (HUD Use Or		4020,000	Ψ020,000
	Formula amount (same as Part D, Line 03)	,,		\$525,059
1	Adjustment due to availability of funds			\$0
12				ΨΟ
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 1036 Junkie, LA 71322	own of B	unkie					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	erating	g Fund Project Number:
F	W-586			✓ 12/31 □	3/31 6/30	9/3	80	LA	0	6 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial A	Analyst:
0	64686702			0648					sell H.	
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	m July 1 to Ju	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	- c	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	106			0			0			106
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,130		1,1	30		1,130
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		34					34
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							34		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		108					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above	1	0					

			Oper	ating Fund Project Num LA06200
	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,272	1,202	1,164
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			97
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$386.77	\$386.77
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.12	\$394.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$473,732	\$473,732
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$10.48	\$10.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$12,597	\$12,597
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,608	\$26,608
0	Cost of independent audit		\$9,200	\$9,200
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,544	\$2,544
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,777	\$40,777
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$527,106	\$527,106
	B. Formula Income	ine do pido Line 10)	¥ - ,	, , , , , , , , , , , , , , , , , , ,
1	PUM formula income		\$231.85	\$231.85
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$231.85	\$231.85
4	Total Formula Income (Part B, Line 03 times S		\$278,684	\$278,684
	C. Other Formula Provisions	50.1011 2, 2.110 10, 00.101111 2)	V =10,001	42.0,00 .
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨŪ	Ψ
<u>агт і</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$248,422	\$248,422
2	Cost of independent audit (Same as Part A, Line		\$9,200	\$9,200
3	Formula amount (greater of Part D, Lines 01 or 02		\$248,422	\$9,200 \$248,422
	E. Calculation of Operating Subsidy (HUD Use Or		ΨΖ40,422	Ψ ∠+ 0, + 2 Z
ан н 1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$248,422
	Adjustment due to availability of funds			\$248,422
)3	HUD discretionary adjustments			\$0 \$0
1 <u>3</u> 14	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
•	rando Obingated for i citod (rait L, Line of in	mas Emo oz minas Emo osj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	2015 to	12/31/	2015
Р	lousing Authority of the Ci O Box 271 ulphur, LA 70664	ty of Sul	lphur					3. Тур	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Fund	Project	t Num	ber:	
	W-907			✓ 12/31		9/3	0	LA		6 3		1 1	5 6	0
7. D	UNS Number:						HUD Use C	nlv			1 - 1 -		- -	
				8. ROFO Code	٠-			1	ncial A	Analys	t.			
5	56741890			0648	·-					Dumas	· · ·			
				00.0	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	dav of	the F	undina F	Period	l:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	_	Units o			
	202			0			0				202			
							Calumn	n			Colur	nn C		
Line	Categor	у			Column A		Column	_		Resi	dent Par	ticipa	tion L	Jnit
No.		-			Unit Months		Eligible Unit Mont	hs(EUI	vis)		Mor	•		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
Осс	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				2 220		2.2	20			2	220		
	housing eligible family u				2,328		2,3	20				,328		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				38							38		
	public housing													
03	New units - eligible to re	ceive su	ıbsidy											
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				0		
04	New units - eligible to rec		ıbsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			^				0		
	period but not included of Calculation of Operating				0			0				Ŭ		
Vaca	ant Unit Months	Oubsidy	y											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	qualify as											
07	special use units Units vacant due to litiga	tion			0			0						
08	Units vacant due to higa				0			0						
09	Units vacant due to disa		202		0			0						
10	Units vacant due to char	•			0									
. •	conditions	.99			0			0						
11	Units vacant and not cat	egorized	d above		58									
	er ACC Unit Months	<u> </u>												
12	Units eligible for asset re	position	ng fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o	ategoriz	anova		0									

			Oper	ating Fund Project Num LA06304
	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	2,424	2,386	2,366
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			197
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$376.47	\$376.47
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.87	\$382.87
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$913,528	\$913,528
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$32.48	\$32.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$77,497	\$77,497
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,864	\$36,864
0	Cost of independent audit		\$13,875	\$13,875
1	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,848	\$4,848
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,512	\$60,512
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,051,537	\$1,051,537
art	B. Formula Income	,		
1	PUM formula income		\$190.95	\$190.95
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$190.95	\$190.95
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$455,607	\$455,607
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<u>,</u>	· · ·	, ,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$595,930	\$595,930
2	Cost of independent audit (Same as Part A, Line		\$13,875	\$13,875
3	Formula amount (greater of Part D, Lines 01 or 02		\$595,930	\$595,930
	E. Calculation of Operating Subsidy (HUD Use Or		1	,,
1	Formula amount (same as Part D, Line 03)			\$595,930
	Adjustment due to availability of funds			\$0
2	,			·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority of the To 18 S Pelloat Street elcambre, LA 70528	own of D	elcambre					3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
F	W-438			☐ 12/31 ✓ 3/3	31 🗌 6/30 📗	9/3	0	LA	0	6 5 0 0 1 0 0 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial	Analyst:
0	15760275			0648						Octave
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	56			0			0			56
Line No.	Category	y		1	Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				438		4	38		438
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			16			16		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			192			192		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		26					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLE ACC UIIIS 1101 C	പടവവി	aucuve	1	U					

			Oper	ating Fund Project Num LA06500
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	672	672	438
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			37
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.95	\$344.95
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.50	\$351.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$236,208	\$236,208
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$3.65	\$3.65
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,453	\$2,453
\dd-	•	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,727	\$6,727
0	Cost of independent audit		\$4,950	\$4,950
1	Funding for resident participation activities		\$925	\$925
2	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,946	\$13,946
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$252,607	\$252,607
	B. Formula Income	ine oo pius Line 10)	\$252,667	Ψ202,007
1	PUM formula income		\$174.35	\$174.35
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$174.35	\$174.35
13 14			\$117,163	\$117,163
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$117,103	\$117,103
	C. Other Formula Provisions		Φ0	\$0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of though os	ΨU	Φ U
		Line 04 plus Port C. Line 04\	¢125 111	\$10E AAA
1	Formula calculation (Part A, Line 17 minus Part B		\$135,444	\$135,444 \$4,050
2	Cost of independent audit (Same as Part A, Lines		\$4,950 \$435,444	\$4,950
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$135,444	\$135,444
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		MAGE 44:
1	Formula amount (same as Part D, Line 03)			\$135,444
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
1/1	Funds Obligated for Period (Part E, Line 01 m	inus Line uz minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	g Age	ncy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 190 Iton, LA 70532	wn of E	lton						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fi	scal Year End:	:			6. Ope	ratin	g Fund Project Number:
F	W-648				2/31 3/31	6/30	9/3	0	LA		6 6 0 0 0 0 0 1
7. D	UNS Number:							HUD Use O			
				8 R	OFO Code:					ncial	Analyst:
8	36066373				648						Octave
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July				first d	lav of	the Funding Period:
	C Units on 7/1/2013	+	1		ed to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	18	-		0				0			18
Line No.	Category	/				umn A Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family ur					216		2	16		216
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units	•							0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to change	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			0					
	er ACC Unit Months										
12	Units eligible for asset rep		_			0					
40	and still on ACC (occupie										
13	All other ACC units not ca	atedoriz	ed above			0					

			Oper	ating Fund Project Numbe LA06600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	216	216	216
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			18
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$351.79	\$351.79
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.47	\$358.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$77,430	\$77,430
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$10.47	\$10.47
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,262	\$2,262
Add-(····· = ,		. ,
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,392	\$3,392
10	Cost of independent audit		\$0	\$3,39 <u>2</u> \$0
11	Funding for resident participation activities		\$450	\$450
			· ·	· · · · · · · · · · · · · · · · · · ·
12	Asset management fee		\$0	\$0 \$433
13 14	Information technology fee		\$432	\$432
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$4,274	\$4,274
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$83,966	\$83,966
	3. Formula Income			
01	PUM formula income		\$178.39	\$178.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	·	\$178.39	\$178.39
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$38,532	\$38,532
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$45,434	\$45,434
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$45,434	\$45,434
	E. Calculation of Operating Subsidy (HUD Use On		Ţ 10, 10 ·	Ţ .0, .0 ·
01	Formula amount (same as Part D, Line 03)	.,		\$45,434
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(rance, end of fin			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
Р	ousing Authority of the Pa O Box 276 /ashington, LA 70589	rish of \$	St. Landry				3. Тур	✓	Submiss Original Revision I				
_	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Projec	ct Nu	mbe	r:
F	W-921			☐ 12/31 ☐ 3/31 ✓	6/30 🗌 9	9/30	+	0	6 7	0 0	_	0	0 1
7. D	UNS Number:					HUD Use	Only		1 1			+	
				8. ROFO Code:				ncial	Analyst				
0	60839834			0648					Gibbs				
					Section	2	+						
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first o	day o	f the Fu	nding	Peri	od:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC I	Jnits (on 6/	30/20	014
	0			146		0			1	146			
Line No.		/			<u>umn A</u> Months	Column Eligible Unit Mon	_	/Is)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mo	nths:		·		✓ First of M							
Occ	upied Unit Months					☐Last of M	onth						
01	Occupied dwelling units - housing eligible family ur			1	,640	1,0	640				1,640)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		1						,	1	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but no	t included		0		0				()	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	inding ous		0		0				()	
	ant Unit Months					T							
05	Units undergoing modern	nization			50		50						
06	Special use units	occupi	od		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casua	alty loss	ses		0		0						
10	Units vacant due to chan- conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorized	dabove		61								
Othe	er ACC Unit Months												
12	Units eligible for asset re		_		0								
40	and still on ACC (occupie												
13	All other ACC units not ca	ategoriz	ed above		0								

			Oper	ating Fund Project Nun LA06700
alc	culations Based on Unit Months:			LAUUTUU
4	Limited vacancies		53	
5	Total Unit Months	1,752	1,743	1,641
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			137
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
.ine		Section 3		
No.			Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$418.55	\$418.55
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.50	\$426.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$743,390	\$743,390
Jtili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$29.73	\$29.73
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$51,819	\$51,819
۸dd-	-Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,285	\$20,285
0	Cost of independent audit		\$2,500	\$2,500
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,714	\$29,714
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$824,923	\$824,923
art	B. Formula Income			
)1	PUM formula income		\$158.40	\$158.40
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$158.40	\$158.40
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$276,091	\$276,091
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	,		\$548,832
2	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$548,832	\$548,832
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$548,832
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 338 Oberlin, LA 70655	own of C	berlin					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	eratin	g Fund Project Number:
F	W-467			✓ 12/31 □ 3	/31 6/30	9/3	0	LA		6 8 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nlv		
				8. ROFO Cod	e:			1	ncial	Analyst:
8	83079170			0648						Octave
				00.10	Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	lav of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	18		•	0			0			18
Line No.	Categor	у			Column A Unit Months	•	Column Eligible Unit Mont	_	/s)	Column C Resident Participation Unit
					Onit Worting			•	,	Months
	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last Of IVIC	ווווו		
01	Occupied dwelling units housing eligible family u				198		1	98		198
02	Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		18					
	er ACC Unit Months									
12	Units eligible for asset re		_		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above		0					

			Oper	ating Fund Project Numbe LA06800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	216	216	198
16	Units eligible for funding for resident	210	210	
	participation activities (Line 15C divided			17
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$383.93	\$383.93
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.22	\$391.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$84,504	\$84,504
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$7.65	\$7.65
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,652	\$1,652
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,438	\$3,438
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$425	\$425
12	Asset management fee		\$0	\$0
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$4,295	\$4,295
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$90,451	\$90,451
Part I	B. Formula Income			
01	PUM formula income		\$174.52	\$174.52
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$174.52	\$174.52
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$37,696	\$37,696
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$52,755	\$52,755
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$52,755	\$52,755
Part E	E. Calculation of Operating Subsidy (HUD Use On	lly)		
01	Formula amount (same as Part D, Line 03)			\$52,755
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	ame and Address of	Public	Housing	Agency:					2. F	undi	ng P	eriod:	01/01	/201	5 to 1	2/31/2015
Р	lousing Authority of the To O Box 808 inder, LA 70648	own of Ki	inder						3. 1	ype o	🖊 Or	Ibmissiginal				
	CC Number:			5. Fiscal \	ear End:				6. (pera	ting	Fund F	Proje	ct N	lumb	er:
F	W-669			✓ 12/31	3/31	6/30	9/30	0	L	- -	Ť	1 1			0 0	
7. D	UNS Number:							HUD Use C	nlv	1						ļ - l
				8. ROFO	Code.				1	nanci	ial Δι	nalyst:				
8	38029726			0648						anny l						
						Sectio	n 2		1							
Calc	culation of ACC Units	for the	12-mon	th period f	rom July				e fir	st dav	of t	he Fun	dina	Pei	riod:	
	C Units on 7/1/2013	+	1	Added to A		-	1	nits Deleted from A				ACC U				2014
	30			0		+		0	-				30			
Line No.	Categor	у				ımn A Months		Column Eligible Unit Mont		EUMs))	Reside			<u> </u>	ion Unit
Cate	egorization of Unit Mo	nths:					!	✓ First of Mo	onth		-					
	upied Unit Months							Last of Mo								
01		- by pub	olic													
	housing eligible family u	ccupied dwelling units - by public ousing eligible family under lease ccupied dwelling units - by PHA				358		3	58					35	8	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	r security		0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy t included		0			0			0					
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0						0	
Vaca	ant Unit Months							-			,					
05	Units undergoing moder	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and the special use units								0							
07	Units vacant due to litiga	ation				0			0							
80	Units vacant due to disa	sters				0			0							
09	Units vacant due to casu	alty loss	ses			0			0							
10	Units vacant due to char	nging ma	arket			0			0							
	conditions					0			U							
11	Units vacant and not cat	egorized	dabove			2										
Othe	er ACC Unit Months			- 1												
12	Units eligible for asset re	eposition	g fee			0										
	and still on ACC (occupi					U										
13	All other ACC units not o	rategoriz	ed ahove			0										

			Oper	ating Fund Project Num LA06900
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	360	360	358
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			30
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ina		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$351.71	\$351.71
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.39	\$358.39
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$129,020	\$129,020
	ies Expense Level (UEL)		0.7.00	
15	PUM utilities expense level (UEL) (from Line 26 of		\$5.92	\$5.92
16	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$2,131	\$2,131
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,288	\$7,288
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$8,758	\$8,758
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$139,909	\$139,909
art	3. Formula Income		1	
1	PUM formula income		\$213.50	\$213.50
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$213.50	\$213.50
4	Total Formula Income (Part B, Line 03 times \$		\$76,860	\$76,860
art (C. Other Formula Provisions	,		·
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<u>, </u>	· ·	, ,
1	Formula calculation (Part A, Line 17 minus Part I	3, Line 04 plus Part C, Line 04)	\$63,049	\$63,049
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 0		\$63,049	\$63,049
	E. Calculation of Operating Subsidy (HUD Use O		,,	7,
1	Formula amount (same as Part D, Line 03)			\$63,049
	Adjustment due to availability of funds			\$0
2				•
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 329 Patterson, LA 70392	own of P	atterson					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
F	W-1426			12/31 :	3/31 🗸 6/30 🛚	9/3	30	LA		7 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nlv		
				8. ROFO Cod	de:			1	ncial A	Analyst:
8	76866286			0648					er Rose	
					Secti	on 2	2	1		
Calc	culation of ACC Units	for the	2 12-mon	th period fro				e first c	dav of	the Funding Period:
	C Units on 7/1/2013	+	T	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	106			0			0		-	106
							Caluman	n		Column C
Line No.	Categor	у			Column A		Column	_		Resident Participation Unit
NO.					Unit Months	i	Eligible Unit Mont	ns(EUI	vis)	Months
Cate	egorization of Unit Mo	nths:					First of Mo		*	
Occ	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units				1,131		1,1	31		1,131
	housing eligible family u				1,101		1,1	31		1,131
02	Occupied dwelling units employee, police officer,									
	personnel who is not oth				0					0
	public housing									
03	New units - eligible to re during the funding period									0
	on Lines 01, 02, or 05-13		i iliciuueu		0			0		0
04	New units - eligible to red	ceive su								
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				O			U		
Vaca	ant Unit Months		,				-			
05	Units undergoing modern	nization			3			3		
06	Special use units				12			12		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also c	qualify as							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		126					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above		0					

			Oper	ating Fund Project Num LA07000
	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,272	1,184	1,131
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			94
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.22	\$354.22
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.95	\$360.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$427,365	\$427,365
	ies Expense Level (UEL)		001.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$91.39	\$91.39
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$108,206	\$108,206
ا-dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,012	\$17,875
0	Cost of independent audit		\$10,430	\$10,430
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,544	\$2,544
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,336	\$33,199
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$568,907	\$568,770
Part I	3. Formula Income		· · ·	· · · · · · · · · · · · · · · · · · ·
)1	PUM formula income		\$248.69	\$248.69
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$248.69	\$248.69
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$294,449	\$294,449
	C. Other Formula Provisions	2, 2 2, 2 2)		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, , , , , , , , , , , , , , , , , , ,	Ψ0
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$274,458	\$274,321
2	Cost of independent audit (Same as Part A, Line 7		\$10,430	\$10,430
3	Formula amount (greater of Part D, Lines 01 or 02		\$274,458	\$274,321
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ21 1,130	Ψ21 - 7,321
	Formula amount (same as Part D, Line 03)	,,		\$274,321
	Adjustment due to availability of funds			\$0
)1				φυ
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ì					Section	on 1				
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 22 ottonport, LA 71327	wn of C	ottonport					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	ratin	g Fund Project Number:
F	W652			12/31	3/31 🗸 6/30 🗌	9/3	30	L A		7 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nlv		
				8. ROFO Co	de:				ncial	Analyst:
1	67102102			0648					J. Brov	
					Section	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fro				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC			nits Deleted from A		=	ACC Units on 6/30/2014
	60			0			0			60
Line No.	Category	/			Column A Unit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo			
Осс	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur				720		7	20		720
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0			0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous		0			0		0
Vaca	ant Unit Months			-			+			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casua	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		0					
	er ACC Unit Months									
12	Units eligible for asset re		_		0					
40	and still on ACC (occupie		-							
13	All other ACC units not ca	atedoriz	ed above		0					

			Oper	ating Fund Project Nun LA07100
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	720	720	720
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$316.27	\$316.27
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.28	\$322.28
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$232,042	\$232,042
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$7.07	\$7.07
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,090	\$5,090
۸dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$12,037	\$12,037	
0	Cost of independent audit		\$5,350	\$5,350
<u>-</u> 1	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,327	\$20,327
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$257,459	\$257,459
	B. Formula Income	ine oo pius Line 10)	420. 1,100	4201,100
)1	PUM formula income		\$180.42	\$180.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$180.42	\$180.42
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$129,902	\$129,902
	C. Other Formula Provisions	2, 2m2 10, 201am 2)	¥.120,002	V.10,001
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U /	. +-	, , , , , , , , , , , , , , , , , , ,
11	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$127,557	\$127,557
2	Cost of independent audit (Same as Part A, Line		\$5,350	\$5,350
3	Formula amount (greater of Part D, Lines 01 or 02		\$127,557	\$127,557
	E. Calculation of Operating Subsidy (HUD Use Or		,,	, ,
1	Formula amount (same as Part D, Line 03)			\$127,557
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 131 Simmesport, LA 71369	own of S	immespor	t				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
F	W-514			✓ 12/31 □ 3	3/31 6/30	9/3	0	L A	1 1	7 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	+	
				8. ROFO Cod	le:				ncial A	Analyst:
9	61224839			0648					J Brow	_
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron				e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	56			0			0			56
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		I			✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				660		6	60		660
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0			0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		12					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun LA07200
	ulations Based on Unit Months:			
14	Limited vacancies		12	
5	Total Unit Months	672	672	660
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.78	\$359.78
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.62	\$366.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colo	umn B)	\$246,369	\$246,369
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$45.26	\$45.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$30,415	\$30,415
۰bb/	Ons			
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$9,450	\$9,450	
0	Cost of independent audit		\$8,330	\$8,330
1	Funding for resident participation activities		\$1,375	\$1,375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,499	\$20,499
.7	Total Formula Expenses (Part A, Line 04 plus L	·	\$297,283	\$297,283
	B. Formula Income	ine oo pius Line 10)	4201,200	¥201,200
)1	PUM formula income		\$187.36	\$187.36
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$187.36	\$187.36
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$125,906	\$125,906
	C. Other Formula Provisions	cotion 2, Line 10, Column B)	\$120,000	ψ.120,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	***	40
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$171,377	\$171,377
2	Cost of independent audit (Same as Part A, Line		\$8,330	\$8,330
3	Formula amount (greater of Part D, Lines 01 or 02		\$171,377	\$171,377
-	E. Calculation of Operating Subsidy (HUD Use O		4111,011	¥111,011
art I	Formula amount (same as Part D, Line 03)	,,		\$171,377
)1				\$O
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					<u> </u>									
		.		•	Sectio	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	i: 01/01	/2015	to 12/	31/2015
Р	lousing Authority of South O Drawer E Grand Coteau, LA 70541	Landry						3. Тур	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund	l Proje	ct Nu	ımber	:
F	W-727			✓ 12/31 □ 3/	/31 🗌 6/30 🔲	9/3	0	L A		7 3		0	1 1	0 1
7. D	UNS Number:						HUD Use C	nly			+ +			I
			·	8. ROFO Code	e:				ncial A	Analys	:t:			
0	26456926			0648					na L. C					
			!		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	day of	the F	unding	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=	_	Units			14
	148			0			0				148			
					0-1		Column	D			Col	ımn	С	
Line No.	Categor	y			Column A			_		Resi	dent Pa	artici	_ patio	n Unit
NO.					Unit Months		Eligible Unit Mont	ns(EUI	vis)			onths	-	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				1,609		1,6	Λα				1,609	2	
	housing eligible family u				1,009		1,0	09				1,008	,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0								0	
	public housing													
03	New units - eligible to re	ceive su	ibsidy										•	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0				,	0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			^					0	
	period but not included of Calculation of Operating				0			0					•	
Vaca	ant Unit Months	Oubsia	<u>/</u>											
05	Units undergoing moder	nization			64			64						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units	tion			0			0						
08	Units vacant due to litigate Units vacant due to disastered in the control of the				0			0						
09	Units vacant due to disa		200		5			5						
10	Units vacant due to char	•			5			3						
	conditions	iginig inic	arkot		0			0						
11	Units vacant and not cat	egorized	d above		98									
	er ACC Unit Months	J J.												
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Num LA07300
	ulations Based on Unit Months:			
4	Limited vacancies		53	
5	Total Unit Months	1,776	1,731	1,609
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			134
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.53	\$390.53
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.95	\$397.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$688,851	\$688,851
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$7.58	\$7.58
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$13,121	\$13,121
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,399	\$22,399
0	Cost of independent audit		\$10,230	\$10,230
1	Funding for resident participation activities		\$3,350	\$3,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,552	\$3,552
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,531	\$39,531
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$741,503	\$741,503
	B. Formula Income	ille 00 plus Lille 10)	ψ141,000	ψ141,000
1	PUM formula income		\$144.49	\$144.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$144.49	\$144.49
4	Total Formula Income (Part B, Line 03 times S		\$250,112	\$250,112
		ection 2, Line 13, Column B)	\$250,112	\$230,112
	C. Other Formula Provisions		ФО.	Φ0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
	Transition funding			\$0 \$0
3 4	Other Total Other Formula Provisions (Sum of Pa	t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
		t G, Lines of through Us)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dest O. Line 04)	Ф404 004	ф404 004
1	Formula calculation (Part A, Line 17 minus Part B		\$491,391	\$491,391
2	Cost of independent audit (Same as Part A, Line 1		\$10,230	\$10,230
3	Formula amount (greater of Part D, Lines 01 or 02		\$491,391	\$491,391
	E. Calculation of Operating Subsidy (HUD Use Or	шу)		***
1	Formula amount (same as Part D, Line 03)			\$491,391
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	inua Lina 00 milasa Li 20)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20)15 to 12	2/31/2015
Р	lousing Authority of Sabin O Box 1565 lany, LA 71449	e Parish	1					3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Fund	Project	Numbe	er:
	W-741			✓ 12/31 ☐ 3/3		9/3	0	L A		7 4	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nlv	- -		- -		
				8. ROFO Code	•			1	ncial /	Analys	t -		
7	84395519			0648	•				riel Lav		٠.		
	0.0000.0			0040	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	day of	the Fu	ındina P	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	1	Units on		014
	132			0		·	0		İ		132		
		-	1			-		_			Colum	ın C	
Line	Categor	v			Column A		Column	_		Resid	dent Part	icinatio	on Unit
No.	J	•		l	Jnit Months		Eligible Unit Mont	hs(EUI	VIs)	- NOON	Mon	•	Jii Oilii
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic		4 = 0 =			^=					
	housing eligible family u				1,535		1,5	35			1,	535	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing	ICI WISC (sligible for		Ü							Ü	
03	New units - eligible to re	ceive su	ıbsidy										
	during the funding period		t included		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy										
04	from 10/1 to 12/31 of pre											0	
	period but not included of	n previo	ous		0			0				0	
	Calculation of Operating	Subsidy	y										
vaca	ant Unit Months Units undergoing moder	nization			0		<u> </u>	0					
06	Special use units	ilization			0			0					
06a	Units on Line 02 that are	occupi	ed		0			0					
oou	by police officers and that							U					
	special use units												
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu	•			0			0					
10	Units vacant due to char	nging ma	arket		0			0					
4.4	conditions												
11	Units vacant and not cat	egorized	above		49								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								
1.1.3	ALL CHILD ALL LIBRE OF C												

			Oper	ating Fund Project Numbe LA0740000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		48	
15	Total Unit Months	1,584	1,583	1,535
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angularity for account production in grade	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	TIOD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$355.75	#055 75
01	PUM project expense level (PEL)		1.01900	\$355.75
02	Inflation factor			1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.51	\$362.51
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$573,853	\$573,853
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$6.08	\$6.08
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,625	\$9,625
Add-0	Ons		•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,409	\$15.409
			' '	
10	Cost of independent audit		\$4,128	\$4,128
11	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,168	\$3,168
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,905	\$25,905
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$609,383	\$609,383
Part E	3. Formula Income			
01	PUM formula income		\$108.48	\$108.48
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$108.48	\$108.48
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$171,724	\$171,724
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		**	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$437,659	\$437,659
02	Cost of independent audit (Same as Part A, Line		\$4,128	\$4,128
03	Formula amount (greater of Part D, Lines 01 or 02		\$437,659	\$437,659
	E. Calculation of Operating Subsidy (HUD Use O	,	Ψ-01,000	Ψ-51,000
01	Formula amount (same as Part D, Line 03)			\$437,659
02	Adjustment due to availability of funds			\$437,039 \$0
	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		
J-T	i unus obnigated for Ferrou (Fait E, Line Of III	mas Line of minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	<u> </u>							
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
Р	lousing Authority of Sabind O Box 1565 Iany, LA 71449	e Paris	h				3. Туре	V	Submise Original Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund	Proje	ct N	ımbe	r:
F	W-741			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	L A	0	7 4	0	0 0	0	0 2
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code:	B. ROFO Code: Financia								
7	84395519			0648			Gabri	iel Lav	wrence				
					Section 2	2							
	culation of ACC Units	for the			1 to June	30 that is prior to the	e first d	ay of					
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	=	ACC		on 6	/30/20	014
	130			0		0				130			
Line No.	(atogory	у		·	umn A Months	Column Eligible Unit Mont		ls)	Resid	ent P	umn artic onth	_ ipatio	on Unit
Cate	egorization of Unit Mo	nths:		, , , , , , , , , , , , , , , , , , ,		✓ First of Mo		-					
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family units			1	,539	1,5	39				1,53	9	
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	er security		0							0	
	public housing												
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	ubsidy ot included		0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious f n previ	unding ous		0		0					0	
	ant Unit Months												
05	Units undergoing modern	nızatıor	1		0		0						
06 06a	Units on Line 02 that are	occup	iod		U		0						
uoa	by police officers and the special use units						U						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to chan conditions	nging m	arket		0		0						
11	Units vacant and not cate	egorize	d above		21								
Oth	er ACC Unit Months			•									
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Num LA07400
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	1,560	1,560	1,539
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			128
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$345.60	\$345.60
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.17	\$352.17
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$549,385	\$549,385
Jtilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$6.17	\$6.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$9,625	\$9,625	
	Ons	27		* - / -
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,408	\$15,408
0	Cost of independent audit		\$4,128	\$4,128
1	Funding for resident participation activities		\$3,200	\$3,200
				. ,
2 3	Asset management fee		\$0	\$0 \$3,120
<u>ა</u> 4	Information technology fee Asset repositioning fee		\$3,120	\$3,120 \$0
	, ,	ation or account	\$0 \$0	\$0 \$0
5 6	Costs attributable to changes in federal law, regul			T -
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$25,856	\$25,856
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$584,866	\$584,866
art	B. Formula Income			
1	PUM formula income		\$108.55	\$108.55
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$108.55	\$108.55
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$169,338	\$169,338
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$415,528	\$415,528
2	Cost of independent audit (Same as Part A, Line		\$4,128	\$4,128
3	Formula amount (greater of Part D, Lines 01 or 02		\$415,528	\$415,528
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · ·	. ,
1	Formula amount (same as Part D, Line 03)			\$415,528
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1								
1. N	ame and Address of P	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
Р	lousing Authority of the Tov O Box 783 onchatoula, LA 70454	wn of P	ontchatoul	a			3. Тур	V	Submiss Original Revision				
	CC Number:		;	5. Fiscal Year End:		ratin	g Fund	Proje	ct N	umbe	r:		
F	W-2018			12/31 ☐ 3/31 ✓						0 (0 0	0	0 1
7. D	UNS Number:					HUD Use C	nly		-	+			
				8. ROFO Code:			Finar	ncial	Analyst				
0	37968583			0648			Denir	na L. (Currie				
					Section 2	2							
	culation of ACC Units f	or the			1 to June 3	30 that is prior to the	e first d	lay of					
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC I		on 6	/30/20	014
	110			0		0			1	110			
Line No.	(atogory	•			<u>ımn A</u> Months	Column Eligible Unit Mont		ls)	Resid	ent P	umn artic onth:	— ipatio	on Unit
Cate	gorization of Unit Mor	nths:				✓ First of Mo							
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un			1	,282	1,2	82				1,28	2	
02	Occupied dwelling units - employee, police officer,	or othe	r security		0							0	
	personnel who is not other				J J							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	t included		0		0					0	
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	ious fu previo	inding ous		0		0					0	
	ant Unit Months			T-									
05	Units undergoing modern	ization			0		0						
06	Special use units	i			12		12						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	ion			0		0						
80	Units vacant due to disas	ters			0		0						
09	Units vacant due to casua	alty los	ses		0		0						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorize	d above		26								
Othe	er ACC Unit Months			<u></u>									
12	Units eligible for asset rep and still on ACC (occupie		-		0								
13	All other ACC units not ca				0								

			Oper	ating Fund Project Numbe LA0750000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	1,320	1,320	1,282
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.08	\$359.08
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.90	\$365.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$482,988	\$482,988
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$36.38	\$36.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$48,022	\$48,022
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,203	\$21,203
10	Cost of independent audit		\$7,312	\$7,312
11	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,640	\$2.640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,830	\$33,830
17	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$564,840	\$564,840
	3. Formula Income	ine do pias Line 10)	φου i,σ iσ	ψου 1,0 10
01	PUM formula income		\$207.81	\$207.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$207.81	\$207.81
)4		ection 2, Line 15, Column B)	\$274,309	\$274,309
	C. Other Formula Provisions	ection 2, Line 13, Column B)	Ψ21+,303	Ψ214,303
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨU	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$290,531	\$290,531
01	Cost of independent audit (Same as Part A, Line 17		\$7,312	\$7,312
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$290,531	\$7,312 \$290,531
	E. Calculation of Operating Subsidy (HUD Use Or	,	φ ∠ 90,331	φ ∠ 90,331
01	Formula amount (same as Part D, Line 03)	·· <i>J</i> /		\$290,531
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	i and Obligated for i criod (i art L, Line of in	mas Line oz minas Line osj		Ψυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority of Ferrid 7393 Highway 15 erriday, LA 71334	ay						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W2145			12/31 🗸 3/	31 🗌 6/30 🗌	9/3	0	LA		7 6 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code):			1	ncial A	Analyst:
8	06228367			0648						Gardsbane
			· · · · · · · · · · · · · · · · · · ·		Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	68			0			0			68
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				750		7	'50		750
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			*						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		12			12		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		54					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Numb LA0760000
Calc	ulations Based on Unit Months:			EAU 00000
4	Limited vacancies		54	
5	Total Unit Months	816	816	750
6	Units eligible for funding for resident	3.0	010	
	participation activities (Line 15C divided			63
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	01100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$362.16	\$362.16
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.04	\$369.04
14	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$301,137	\$301,137
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$18.21	\$18.21
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$14,859	\$14,859
	Ons		ψ· ,,σσσ	Ψ. 1,000
7			\$0	\$0
	Self-sufficiency		·	
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,832	\$10,832
0	Cost of independent audit		\$8,636	\$8,600
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,632	\$1,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,675	\$22,639
.7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$338,671	\$338,635
art l	B. Formula Income	,		
1	PUM formula income		\$157.39	\$157.39
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$157.39	\$157.39
4		ction 2, Line 15, Column B)	\$128,430	\$128,430
	C. Other Formula Provisions	otion 2, Ellie 10, Column D)	\$120,100	V.20,.00
			¢0	\$ 0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3	Other	C Lines Of the control (CC)	\$0	\$0 \$0
4	1	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$210,241	\$210,205
2	Cost of independent audit (Same as Part A, Line 10		\$8,636	\$8,600
3	Formula amount (greater of Part D, Lines 01 or 02)		\$210,241	\$210,205
art E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$210,205
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
,	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 470 ogansport, LA 71049	own of L	ogansport					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-606			12/31 3/	31 🗸 6/30 🗌	9/3	0	LA		7 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial	Analyst:
0	06258390			0648						. Caryl
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014
	26			0			0			26
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				288		2	.88		288
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		24					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above		0					

			Oper	ating Fund Project Numbe LA07700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	312	312	288
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$337.44	\$337.44
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.18	\$343.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$107,072	\$107,072
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$30.96	\$30.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,660	\$9,660
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,154	\$4,154
10	Cost of independent audit		\$5,040	\$5,040
11	Funding for resident participation activities		\$600	\$600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$624	\$624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,418	\$10,418
17	Total Formula Expenses (Part A, Line 04 plus Li	•	\$127,150	\$127,150
	3. Formula Income	ine do pido Eine 10)	V 121,100	¥121,100
01	PUM formula income		\$172.12	\$172.12
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$172.12	\$172.12
04		ection 2, Line 15, Column B)	\$53,701	\$53,701
	C. Other Formula Provisions		V V	****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ	Ψ*
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$73,449	\$73,449
02	Cost of independent audit (Same as Part A, Line 1		\$5,040	\$5,040
03	Formula amount (greater of Part D, Lines 01 or 02		\$73,449	\$73,449
	E. Calculation of Operating Subsidy (HUD Use On		7.0,0	4.0,110
01	Formula amount (same as Part D, Line 03)	••		\$73,449
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
		/		Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	Agend	cy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
Р	lousing Authority of Lafour O Box 499 aceland, LA 70394	che Pai	rish						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. Fisc	al Year End				6. Ope	erating	g Fund Project Number:	
F	W-1297			12/3	31 3/31	6/30 🗸	9/3		L A		8 0 0 0 0 0 0 1	
7. D	UNS Number:							HUD Use O	nlv			
				8. ROF	FO Code:				Financial Analyst:			
5	57333614			0648						na L. C	_	
					-	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th peri	od from July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014	
	276			0				0			276	
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units - housing eligible family ur				;	3,232		3,2	32		3,232	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months			1								
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			80						
	er ACC Unit Months											
12	Units eligible for asset re	•	•			0						
40	and still on ACC (occupie		-									
13	All other ACC units not ca	atedoriz	ed above			0						

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		80	
15	Total Unit Months	3,312	3,312	3,232
16	Units eligible for funding for resident	0,012	0,012	
	participation activities (Line 15C divided			269
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			<u> </u>
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.54	\$358.54
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.64	\$364.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,207,688	\$1,207,688
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$38.54	\$38.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$127,644	\$127,644
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$50,244	\$50,244
10	Cost of independent audit		\$5,500	\$5,500
11	Funding for resident participation activities		\$6,725	\$6,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,624	\$6,624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$69,093	\$69,093
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,404,425	\$1,404,425
Part I	B. Formula Income			
01	PUM formula income		\$223.74	\$223.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$223.74	\$223.74
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$741,027	\$741,027
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$663,398	\$663,398
02	Cost of independent audit (Same as Part A, Line 1	10)	\$5,500	\$5,500
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$663,398	\$663,398
Part I	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$663,398
UΙ	Adjustment due to availability of funds			\$0
	rajustinisti aus to aranasiity si ranas			
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Ager	ıcy:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 577 Ierryville, LA 70653	wn of M	lerryville						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fis	cal Year End	•			6. Ope	erating	g Fund Project Number:
F	W-1266			✓ 12	/31 🗌 3/31 🖺	6/30	9/3		L A		8 2 2 7 3 8 5 3
7. D	UNS Number:							HUD Use O	nly		
				8. RC	OFO Code:					ncial	Analyst:
8	76998147			06						sell H.	
				l		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jur	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	90			0				0			90
Line No.	Category	′				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur					1,022		1,0	22		1,022
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			+				!			
05	Units undergoing modern	ization				0			0		
06	Special use units					6			6		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua					0			0		
10	Units vacant due to change	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			40					
	er ACC Unit Months			-							
12	Units eligible for asset rep	•	•			0					
13	and still on ACC (occupied All other ACC units not care		-			12					
110	TAILOUTEL ACC UTIES HOLD	ateduliZ	eu apove	- 1		1/					

			Oper	ating Fund Project Nun LA08227
alc,	ulations Based on Unit Months:			LAU0ZZI
4	Limited vacancies		40	
5	Total Unit Months	1,080	1,068	1,022
6	Units eligible for funding for resident	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	·
	participation activities (Line 15C divided			85
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$338.36	\$338.36
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.79	\$344.79
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$368,236	\$368,236
Jtili	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$43.06	\$43.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$45,988	\$45,988
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,278	\$9,278
0	Cost of independent audit		\$9,330	\$9,330
1	Funding for resident participation activities		\$2,125	\$2,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,893	\$22,893
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$437,117	\$437,117
art	B. Formula Income			
)1	PUM formula income		\$133.91	\$133.91
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$133.91	\$133.91
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$143,016	\$143,016
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$294,101	\$294,101
2	Cost of independent audit (Same as Part A, Line 1		\$9,330	\$9,330
3	Formula amount (greater of Part D, Lines 01 or 02		\$294,101	\$294,101
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$294,101
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of	Public	Housing	Agen	су:				2. F	unc	ling	Perio	d: 01.	/01/20)15 to	12/31	/2015
1	lousing Authority of the Vi 003 Charles Street aint Martinville, LA 70582		Parks						3. 7	Гуре	✓	Subm i Origina Revisio	al				
4. A	CC Number:			5. Fis	cal Year End:				6. (Oper	atin	g Fun	d Pro	ject	Numl	er:	
F	W-1097			12/	′31 🗌 3/31 🗸	6/30	9/30	0	L	A	0		4 0	0	0 0		1
7. D	UNS Number:							HUD Use C	nlv	-				+		-	
				8 RO	FO Code:						cial	Analy	rst·				
8	68468111			064								Mora	O				
				- 00		Sectio	n 2	<u> </u>	-								
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				e fir	st da	av o	f the F	Fundi	na P	eriod:	•	
	C Units on 7/1/2013	+			to ACC	-	1	nits Deleted from A			=				6/30/		1
	16	1		0		+	-	0					16				
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		EUM	s)	Res	ident	olum Part Mont	icipat	ion (Unit
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo	nth	<u> </u>							
	upied Unit Months							Last of Mo	onth)							
01	Occupied dwelling units	- by pub	olic														
	housing eligible family u					191		1	91					1	191		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0									0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	ibsidy t included			0			0						0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0						0		
Vac	ant Unit Months																
05	Units undergoing moder	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and the special use units								0								
07	Units vacant due to litiga	ation				0			0								
80	Units vacant due to disa	sters				0			0								
09	Units vacant due to casu	alty loss	ses			0			0								
10	Units vacant due to char	nging ma	arket			0			0								
	conditions					0			U								
11	Units vacant and not cat	egorized	d above			1											
Othe	er ACC Unit Months	-															
12	Units eligible for asset re	position	ig fee			0											
	and still on ACC (occupi	ied or va	acant)			<u> </u>											
13	All other ACC units not o	rategoriz	and ahove			0											

			Oper	ating Fund Project Numbe LA08400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	192	192	191
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$309.10	\$309.10
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.35	\$314.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$60,355	\$60,355
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$16.18	\$16.18
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$3,107	\$3,107
Add-0	· · · · · · · · · · · · · · · · · · ·	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,676	\$2,676
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$400	\$400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$384	\$384
13 14	Asset repositioning fee		\$0	\$304 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	, , , ,	,	\$3,460	\$3,460
17 Dant 5	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$66,922	\$66,922
	1		0455.70	ф4.55.70
01	PUM formula income		\$155.70	\$155.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$155.70	\$155.70
04	,	ection 2, Line 15, Column B)	\$29,894	\$29,894
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pai	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$37,028	\$37,028
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$37,028	\$37,028
	. Calculation of Operating Subsidy (HUD Use On		T;	+,
01	Formula amount (same as Part D, Line 03)	•		\$37,028
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	15 to 12	/31/2015
6	lousing Authority of the Ci 00 Warren Street Peridder, LA 70634	ty of De	Ridder					3. Тур	✓ (ubmis Original Revision			
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Fund	Project	Numbe	r:
F	W-826			12/31 3/3	81 🗌 6/30 🗸	9/3	0	LA	0	8 6	6 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nly	'		-		,
			•	8. ROFO Code	:			Fina	ncial A	Analys	t:		
8	84284019			0648					J. Brov				
			*		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first o	day of	the Fu	ınding Pe	eriod:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units on	6/30/20)14
	122			0			0				122		
Line					Column A		Column	R			Colum	n C	
No.	Category	y			Column A		Eligible Unit Mont	_	//c/	Resid	dent Part	icipatio	n Unit
				•	Jnit Months		Eligible Offic World	115(EUI	VIS)		Mont	hs	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth					
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				1,450		1,4	50			1 4	50	
00	housing eligible family u				1,400		1,-	50			1,-	-00	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	•											
	conditions	0 0			0			0					
11	Units vacant and not cat	egorized	dabove		14								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	ig fee		0								
	and still on ACC (occupi	ied or va	acant)		0								
13	All other ACC units not c	ategoria	red above		Λ								

			Oper	ating Fund Project Numbe LA08660000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	1,464	1,464	1,450
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			121
	by 12)			
	ial Provision for Calculation Of Utilities Ex	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$330.47	\$330.47
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.75	\$336.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$493,002	\$493,002
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$48.37	\$48.37
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$70,814	\$70,814
Add-(•		¥. 5,5	* 1 - 1 - 1
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,134	\$11,134
10	Cost of independent audit		\$8,341	\$8,341
11	Funding for resident participation activities		\$3,025	\$3,025
			' '	. ,
12 13	Asset management fee		\$0	\$0 \$2,928
13 14	Information technology fee Asset repositioning fee		\$2,928	
	, ,	otion or occupant	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regul			
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$25,428	\$25,428
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$589,244	\$589,244
	3. Formula Income			
01	PUM formula income		\$160.33	\$160.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$160.33	\$160.33
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$234,723	\$234,723
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$354,521	\$354,521
02	Cost of independent audit (Same as Part A, Line		\$8,341	\$8,341
03	Formula amount (greater of Part D, Lines 01 or 02		\$354,521	\$354,521
	E. Calculation of Operating Subsidy (HUD Use Or		* , -	· /-
01	Formula amount (same as Part D, Line 03)			\$354,521
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		,		* **

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
6	ousing Authority of Vivian 09 Redbud Court ivian, LA 71082						3. Тур	✓	Submise Original Revision				
_	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Proje	ct Nu	ımbe	r:
F	W-1216			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9	/30	LA	0	8 8	0 (0 0	0	0 1
7. D	UNS Number:					HUD Use C	nly						
				8. ROFO Code:			Finai	ncial	Analyst	:			
0	06424808			0648					Caryl				
				 	Section	2	+						
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first c	lay of	f the Fu	nding	Peri	od:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	- [Jnits Deleted from A	СС	=	ACC	Units	on 6/	30/20	014
	80			0		0				80			
Line No.		′			<u>umn A</u> Months	Column Eligible Unit Mont	_	/Is)	Resid	ent P	umn artici onths	_ patio	on Unit
Cate	gorization of Unit Mo	nths:		.		✓ First of M	onth	,					
Occ	upied Unit Months					☐ Last of Mo	onth						
01	Occupied dwelling units - housing eligible family ur				890	3	390				890)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0						(0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	t included		0		0				()	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	inding ous		0		0				()	
	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casua	alty loss	ses		0		0						
10	Units vacant due to chanconditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorized	above		70								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupie				0								
13	All other ACC units not ca	ategoriz	ed above		0								

Calc	culations Based on Unit Months:			
4	Limited vacancies		60	
15	Total Unit Months	960	950	890
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for added representating fee	Section 3		
_ine No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$356.35	\$356.35
)2	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 0.	•	\$362.41 \$344,290	\$362.41 \$344,290
)4 	PEL (Part A, Line 03 times Section 2, Line 15, ties Expense Level (UEL)	Lolumn B)	\$344,290	φ344,290
)5		of form LLID E2722	\$6.66	\$6.66
)6	PUM utilities expense level (UEL) (from Line 26 UEL (Part A, Line 05 times Section 2, Line 15, 0		\$6,327	\$6,327
	Ons	column b)	ψ0,327	ψ0,321
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,240	\$14,240
10	Cost of independent audit		\$0	\$5,725
1	Funding for resident participation activities		\$1,850	\$1,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	<u> </u>	\$18,010	\$23,735
17	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$368,627	\$374,352
	B. Formula Income		# 407.00	# 407.00
)1	PUM formula income		\$167.03	\$167.03
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$0.00 \$167.03	\$0.00 \$167.03
)4 Part	Total Formula Income (Part B, Line 03 time) C. Other Formula Provisions	S Section 2, Line 15, Column B)	\$158,679	\$158,679
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Pa		\$209,948	\$215,673
)2	Cost of independent audit (Same as Part A, Li	,	\$0	\$5,725
)3	Formula amount (greater of Part D, Lines 01 o	•	\$209,948	\$215,673
	E. Calculation of Operating Subsidy (HUD Use	Only)		
)1	Formula amount (same as Part D, Line 03)			\$215,673
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 0:			\$0 \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of	Public	Housing	Agen	су:				2. F	unc	ding	Perio	od: 01.	/01/20)15 to	12/31	/2015
Р	lousing Authority of Home O Box 547 lomer, LA 71040	er							3. 1	Гуре	✓ (Origina	i ssior al on No.				
	CC Number:			5. Fis	cal Year End:				6. (Oper	atin	g Fur	nd Pro	ject	Numl	er:	
F	W-925			12/	31 🗌 3/31 🗸	6/30	9/30	0	L	A	1		9 0	0	0 0	1	1
7. D	UNS Number:							HUD Use O	nlv	-		ļ		+			
				8. RO	FO Code:				1		cial	Analy	/st:				
6	03929159			064								Gards					
						Sectio	n 2										
Calo	culation of ACC Units	for the	12-mon	th per	iod from July				e fir	st da	av of	f the I	Fundi	ng P	eriod:	1	
	C Units on 7/1/2013	+	1		to ACC	-	1	nits Deleted from A			=		C Uni				
	100			0		Ť		0					100				
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl		EUM	s)	Res	- sident	olum Part Mont	icipat	ion l	Jnit
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo	onth	1							
	upied Unit Months							Last of Mo	onth)							
01	Occupied dwelling units					1.126		4.4	26					4.	126		
	housing eligible family u					1,136		1,1	30					1,1	136		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			8									8		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0						0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us			0			0						0		
	ant Unit Months																
05	Units undergoing moder	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and the special use units								0								
07	Units vacant due to litiga	ation				0			0								
08	Units vacant due to disa					0			0								
09	Units vacant due to casu	alty loss	ses			0			0								
10	Units vacant due to char	nging ma	arket			0			0								
	conditions					0			U								
11	Units vacant and not cat	egorized	above			56											
Oth	er ACC Unit Months																
12	Units eligible for asset re	eposition	g fee			0											
	and still on ACC (occupi					J											
13	All other ACC units not c	rategoriz	avode ha	1		Λ											

			Oper	ating Fund Project Num LA08900
	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	1,200	1,192	1,144
6	Units eligible for funding for resident			0.5
	participation activities (Line 15C divided			95
	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
.ine		Section 3		
.me No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		- 1	
01	PUM project expense level (PEL)		\$349.54	\$349.54
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.18	\$356.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$424,567	\$424,567
	ies Expense Level (UEL)		00.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$42.42
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$50,565
الم	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,878	\$16,363
0	Cost of independent audit		\$16,730	\$16,730
1	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,383	\$37,868
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$460,950	\$513,000
art	3. Formula Income	,		
)1	PUM formula income		\$167.09	\$167.09
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$167.09	\$167.09
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$199,171	\$199,171
art (C. Other Formula Provisions	·		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	· ,	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$261,779	\$313,829
2	Cost of independent audit (Same as Part A, Line 1		\$16,730	\$16,730
3	Formula amount (greater of Part D, Lines 01 or 02		\$261,779	\$313,829
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , , ,	, ,
1	Formula amount (same as Part D, Line 03)			\$313,829
	Adjustment due to availability of funds			\$0
١٧				\$0
)2	HUD discretionary adjustments			D()

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fund	ling	Period:	01/01/2	2015 t	o 12/	31/2015
Р	lousing Authority of the City O Box 3816 Iouma, LA 70364	of Ho	uma				3. Type	V	Submiss Original Revision				
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Oper	ating	g Fund	Projec	t Nur	nbei	r:
F	W-1184			☐ 12/31 ☐ 3/31 ☐	6/30 🗹 9/	30	L A	0	9 0	0 0	0	0	0 1
7. D	UNS Number:					HUD Use C	nly				1 1	-	
				8. ROFO Code:			1	cial A	Analyst				
9	46415361			0648			Danny						
					Section	2	1						
Calc	culation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is prior to the	e first da	ay of	the Fu	nding [Perio	d:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- L	Inits Deleted from A	CC	=	ACC I	Jnits o	n 6/3	0/20	14
	217			0		0			2	217			
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Mont		s)	Resid	<u>Colui</u> ent Pai Mor		•	n Unit
Cate	egorization of Unit Mon	nths:		-		First of Mo	onth						
Осс	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un			2	2,418	2,4	18			2	,418		
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security		0						0		
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0				0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu n previo	inding ous		0		0				0		
	ant Unit Months			<u>'</u>		<u>'</u>		·					
05	Units undergoing moderni	ization			0		0						
06	Special use units				104		104						
06a	Units on Line 02 that are of by police officers and that special use units						0						
07	Units vacant due to litigati	ion			0		0						
08	Units vacant due to disast	ters			0		0						
09	Units vacant due to casua	alty loss	ses		6		6						
10	Units vacant due to chang conditions	ging ma	arket		0		0						
11	Units vacant and not cate	gorized	dabove		76								
Othe	er ACC Unit Months			+									
12	Units eligible for asset repand still on ACC (occupie		-		0								
13	All other ACC units not ca				0								

> _ -	volations Danad on Unit Months.		Oper	rating Fund Project Num LA09000
<u>aic</u> ا4	culations Based on Unit Months:		76	
5	Total Unit Months	2,604	2,604	2,418
6	Units eligible for funding for resident	2,004	2,004	2,410
•	participation activities (Line 15C divided			202
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:	-	
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Ligerintion		Requested by PHA	HUD Modifications
•art	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.46	\$407.46
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.39	\$414.39
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,079,072	\$1,079,072
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$105.23	\$105.23
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$274,019	\$274,019
۸dd-	Ons		·	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$73,040	\$73,040
9	Payment in lieu of taxes (PILOT)		\$10,899	\$10,899
0	Cost of independent audit		\$13,657	\$13,657
1	Funding for resident participation activities		\$4,275	\$5,050
2	Asset management fee		\$10,416	\$10,416
3	Information technology fee		\$5,208	\$5,208
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$117,495	\$118,270
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,470,586	\$1,471,361
art	B. Formula Income			
)1	PUM formula income		\$228.81	\$228.81
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$228.81	\$228.81
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$595,821	\$595,821
art	C. Other Formula Provisions		·	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$874,765	\$875,540
2	Cost of independent audit (Same as Part A, Line	10)	\$13,657	\$13,657
3	Formula amount (greater of Part D, Lines 01 or 02		\$874,765	\$875,540
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$875,540
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 3816 Iouma, LA 70364	ty of Ho	uma						3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	erating	g Fund Project Number:
F	W-1184			<pre>12/31</pre>	3/31	6/30 🗸	9/3	0	LA	0	9 0 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				1	ncial	Analyst:
9	46415361			0648						ny L. P	
				H		Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro					e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC		-		nits Deleted from A		=	ACC Units on 6/30/2014
	300			0				0			300
					0.1		•	Column	D		Column C
Line No.	Categor	у				<u>mn A</u> Ionths		Eligible Unit Mont	_	/Is)	Resident Participation Unit
									•	- /	Months
	egorization of Unit Mo	nths:						First of Mo ✓ Last of Mo			
	upied Unit Months Occupied dwelling units	by a sub	dia					Last of two	J. 1611		
01	housing eligible family u				3,	439		3,4	39		3,439
02	Occupied dwelling units										
	employee, police officer,	, or othe	r security			•					
	personnel who is not oth public housing	erwise (eligible for			0					0
03	New units - eligible to re										
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0
04	New units - eligible to re		ıbsidy								
	from 10/1 to 12/31 of pre					_			_		0
	period but not included of Calculation of Operating					0			0		0
Vac	ant Unit Months	Subsid	у								
05	Units undergoing moder	nization				0			0		
06	Special use units					24			24		
06a	Units on Line 02 that are	occupi	ed						0		
	by police officers and the special use units	at also d	qualify as								
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			137			137		
	conditions										
11	Units vacant and not cat	egorize	d above			0					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1		0					

			Oper	ating Fund Project Numbe LA09000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	3,600	3,600	3,439
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			287
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		3,600	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$300.63	\$300.63
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.74	\$305.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,100,664	\$1,100,664
Utiliti	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$115.91	\$115.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$417,276	\$417,276
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$350,138	\$350,138
09	Payment in lieu of taxes (PILOT)		\$50,218	\$50,218
10	Cost of independent audit		\$16,070	\$16,070
11	Funding for resident participation activities		\$7,175	\$7,175
12	Asset management fee		\$14,400	\$14,400
13	Information technology fee		\$7,200	\$7,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$445,201	\$445,201
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,963,141	\$1,963,141
	3. Formula Income	ine oo pius Line 10)	\$1,000,111	ψ1,000,111
)1	PUM formula income		\$269.20	\$269.20
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$269.20	\$269.20
)4		ection 2, Line 15, Column B)	\$969,120	\$969,120
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$303,120	\$303,120
9 art C	Moving-to-Work (MTW)		\$0	\$0
				•
02 03	Transition funding		\$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines of through osj	ΨU	ΨU
P art L 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$994,021	\$994,021
01	Cost of independent audit (Same as Part A, Line		\$16,070	\$994,021 \$16,070
02 03	Formula amount (greater of Part D, Lines 01 or 02			
			\$994,021	\$994,021
	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	ııy <i>ı</i>		\$994,021
01 02	Adjustment due to availability of funds			
	· ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
J-7	i and obligated for i eriod (i art L, Line of in	mas Line of Hillias Lille 00)		φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1			
1. N	lame and Address of	Public	Housing	, Agei	ncy:				2. Funding	g Period: 01/01/2015 to 12/31/2015
Р	outhwest Acadia Consolid O Box 237 stherwood, LA 70534	dated Ho	ousing Aut	hority					3. Type of ✓	Submission: Original Revision No
	CC Number:			5. Fis	scal Year End	:			6. Operati	ng Fund Project Number:
F	W950			<u> </u>	2/31 🔲 3/31 🗀	6/30	9/30	0	L A 0	
7. D	UNS Number:							HUD Use C	nly	
				8. R0	OFO Code:					l Analyst:
1	77844776				648				Tyrone P	
				1		Sectio	n 2		!	
Cald	culation of ACC Units	for the	12-mon	th pe	riod from July				e first day	of the Funding Period:
	C Units on 7/1/2013	+	1		d to ACC	-		nits Deleted from A		
	54			0				0		54
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	onths:						✓ First of Mo	onth	
	upied Unit Months							Last of Mo		
01	Occupied dwelling units	- by pub	olic					_		
	housing eligible family u	ınder lea	ise			644		6	44	644
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0				0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not				0			0	0
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0	0
Vac	ant Unit Months								,	
05	Units undergoing moder	nization				0			0	
06	Special use units					0			0	
06a	Units on Line 02 that are by police officers and the special use units								0	
07	Units vacant due to litiga	ation				0			0	
80	Units vacant due to disa	sters				0			0	
09	Units vacant due to casu	ualty loss	ses			0			0	
10	Units vacant due to char	nging ma	arket			0			0	
	conditions					0				
11	Units vacant and not cat	egorized	d above			4				
Oth	er ACC Unit Months			•						
12	Units eligible for asset re		-			0				
	and still on ACC (occup					U				
13	All other ACC units not of	categoriz	red above			0				

			Oper	ating Fund Project Numbe LA09100009
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	648	648	644
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.42	\$373.42
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.51	\$380.51
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$246,570	\$246,570
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$28.39
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$18,397
Add-(5,	**	* -7
700-\ 07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
0 <u>0</u> 09	Payment in lieu of taxes (PILOT)		\$12,078	\$12,078
09 10	Cost of independent audit		\$12,076	\$12,078
11	Funding for resident participation activities		\$1,350	\$1,350
			' '	
12 13	Asset management fee		\$0 \$1,296	\$0 \$1,296
14	Information technology fee Asset repositioning fee			
	-	4:	\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	,	\$14,724	\$14,724
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$261,294	\$279,691
	3. Formula Income		400000	4000
01	PUM formula income		\$222.33	\$222.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	·	\$222.33	\$222.33
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$144,070	\$144,070
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$117,224	\$135,621
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$117,224	\$135,621
	. Calculation of Operating Subsidy (HUD Use On	,		. ,
01	Formula amount (same as Part D, Line 03)			\$135,621
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, , , ,	,		7-

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of St. Ja O Box 280 utcher, LA 70071	mes Pa	rish					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
F	W-2007			<u> </u>	3/31 🗌 6/30 🗸	9/3	80	LA	0	9 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	le:			1	ncial A	Analyst:
1	57221383			0648					ne P. F	
					Section	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jui	ne 3	0 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC		_	nits Deleted from A		=	ACC Units on 6/30/2014
	142			0			0			142
1 !		,			Calumn A		Column	R		Column C
Line No.	Categor	y			Column A Unit Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cato	│ egorization of Unit Mo	nthe					☐ First of Mo	anth		WOITHIS
	upied Unit Months	iiiiis.					✓ Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				1,164		1,1	64		1,164
02	Occupied dwelling units									
	employee, police officer,				0					0
	personnel who is not oth public housing	erwise	eligible for		O					0
03	New units - eligible to re									
	during the funding period		t included		0			0		0
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy							
04	from 10/1 to 12/31 of pre									0
	period but not included o				0			0		0
Vac	Calculation of Operating ant Unit Months	Subsidy	/							
05	Units undergoing moder	nization			288			288		
06	Special use units				48			48		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and the special use units	at also o	lualify as					-		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu	alty loss	ses		96			96		
10	Units vacant due to char	nging ma	arket		0.4			84		
	conditions				84			J 4		
11	Units vacant and not cat	egorized	dabove		24					
	er ACC Unit Months			·						
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	ating Fund Project Nun LA09200
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,704	1,704	1,164
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			97
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$393.54	\$393.54
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.02	\$401.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$683,338	\$683,338
	ies Expense Level (UEL)		***	
5	PUM utilities expense level (UEL) (from Line 26 of		\$34.79	\$34.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$59,282	\$59,282
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,677	\$20,677
0	Cost of independent audit		\$9,443	\$9,443
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,408	\$3,408
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,953	\$35,953
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$778,573	\$778,573
art	B. Formula Income	,		
1	PUM formula income		\$178.78	\$178.78
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$178.78	\$178.78
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$304,641	\$304,641
art (C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	· ,	**
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$473,932	\$473,932
2	Cost of independent audit (Same as Part A, Line		\$9,443	\$9,443
3	Formula amount (greater of Part D, Lines 01 or 02		\$473,932	\$473,932
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , , ,	,,
1	Formula amount (same as Part D, Line 03)			\$473,932
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'					
1 N	ame and Address of	Dublic	Housing		NODOV:	Section	11		2 Fun	ما:مم	Davied: 04/04/2045 to 42/24/2045
H	ousing Authority of St. Ja O Box 280 utcher, LA 70071			J AY	gency.					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund Project Number:
	W-2007			П	12/31 3/31	6/30 🗸	9/30	0	LA		9 2 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				1	ncial	Analyst:
1	57221383				0648					ne P. I	
				•		Section	ո 2				
Calc	ulation of ACC Units	for the	12-mon	ıth p	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	176			0)			0			176
Line					Colu	ımn A		Column	В		Column C
No.	Category	у				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						First of Mo		•	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2	,090		2,0	90		2,090
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security	•		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cat	egorized	above			22					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	ig fee			0					
	and still on ACC (occupi	ed or va	acant)			0					
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	rating Fund Project Nun LA09200
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	2,112	2,112	2,090
6	Units eligible for funding for resident			474
	participation activities (Line 15C divided			174
	by 12)			
pec 7	tial Provision for Calculation Of Utilities Ex	Dense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$395.14	\$395.14
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$402.65	\$402.65
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$850,397	\$850,397
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$30.21	\$30.21
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$63,804	\$63,804
۱dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,631	\$25,631
0	Cost of independent audit		\$11,707	\$11,707
1	Funding for resident participation activities		\$4,350	\$4,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,224	\$4,224
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,912	\$45,912
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$960,113	\$960,113
art	3. Formula Income	,		
1	PUM formula income		\$178.78	\$178.78
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$178.78	\$178.78
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$377,583	\$377,583
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$582,530	\$582,530
2	Cost of independent audit (Same as Part A, Line		\$11,707	\$11,707
3	Formula amount (greater of Part D, Lines 01 or 02		\$582,530	\$582,530
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , , ,	,,v
1	Formula amount (same as Part D, Line 03)			\$582,530
	Adjustment due to availability of funds			\$0
				· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 58 /hite Castle, LA 70788	own of V	Vhite Castl	e					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ear End:				6. Ope	erating	g Fund Project Number:
F	W-1319			<u> </u>	3/31	6/30 🗸	9/3	0	LA	0	9 3 5 5 0 5 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				1	ncial	Analyst:
8	36100178			0648						na L. C	-
						Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A		-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	134			0				0			134
					0.1			Column	D		Column C
Line No.	Categor	y				ımn A		Eligible Unit Mont		4-1	Resident Participation Unit
					Unit i	Months		Eligible Offic Mont	IIS(EUN	115)	Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
Occ	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units				1	,579		1,5	79		1,579
00	housing eligible family u Occupied dwelling units				'	,070		1,0	77 5		1,070
02	employee, police officer,										
	personnel who is not oth					0					0
	public housing										
03	New units - eligible to re during the funding period					_			_		0
	on Lines 01, 02, or 05-13		riioiaaca			0			0		U
04	New units - eligible to red										
	from 10/1 to 12/31 of pre					0			0		0
	period but not included of Calculation of Operating					U			Ü		
Vaca	ant Unit Months		<u> </u>								
05	Units undergoing modern	nization				3			3		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also o	ualify as								
07	Units vacant due to litiga	ition				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0			O		
11	Units vacant and not cat	egorized	d above			26					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	red above			0					

			Oper	ating Fund Project Nun LA09355
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,608	1,608	1,579
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			132
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$345.16	\$345.16
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.03	\$351.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$564,456	\$564,456
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$9.37	\$9.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$15,067	\$15,067
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,528	\$23,183
0	Cost of independent audit		\$9,930	\$9,930
1	Funding for resident participation activities		\$3,300	\$3,300
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,216	\$3,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,974	\$39,629
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$624,497	\$619,152
	B. Formula Income	ine do pias Eine 10)	¥32.3,333	*********
1	PUM formula income		\$157.88	\$157.88
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$157.88	\$157.88
4	Total Formula Income (Part B, Line 03 times S		\$253,871	\$253,871
	C. Other Formula Provisions	couldn'z, Line 13, Goldmir b)	Ψ200,011	Ψ200,071
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5, Emos 61 unough 65)	, 40	φυ
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line 04)	\$370,626	\$365,281
2	Cost of independent audit (Same as Part A, Line		\$370,626	\$365,281
2 3	Formula amount (greater of Part D, Lines 01 or 02	,		· ·
	E. Calculation of Operating Subsidy (HUD Use Or		\$370,626	\$365,281
		11y <i>)</i>		¢26E 204
1	Formula amount (same as Part D, Line 03)			\$365,281
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		
		IIIUS LIITE UZ IIIIIIUS LIITE US)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	Agency	:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of St. Ch. O Box 448 outte, LA 70039	arles Pa	arish						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisca	I Year End:				6. Ope	erating	g Fund Project Number:
F	W-1450			<u> </u>	<u>3/31</u>	6/30	9/3	0	L A		9 4 0 0 0 2 0 0
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO	Code:					ncial	Analyst:
1	05379945			0648						sell H.	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period	d from July	1 to Jun	е 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	129			0				0			129
Line No.	Category	,				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	!	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1	1,388		1,3	88		1,388
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				58			58		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			102					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupied All other ACC units not care		-			0					
110	TAILOUIGE ACC UTIES HOUGE	ateduil	eu apove	1		()					

			Oper	ating Fund Project Num LA09400
	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	1,548	1,492	1,388
6	Units eligible for funding for resident			116
	participation activities (Line 15C divided			116
	by 12)	anna Lauri		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$397.23	\$397.23
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.98	\$403.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$602,738	\$602,738
	ies Expense Level (UEL)		0.000	
5	PUM utilities expense level (UEL) (from Line 26 of		\$139.06	\$139.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$207,478	\$207,478
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,114	\$1,114
0	Cost of independent audit		\$11,015	\$11,015
1	Funding for resident participation activities		\$2,900	\$2,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,096	\$3,096
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,125	\$18,125
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$828,341	\$828,341
art	B. Formula Income	·		
1	PUM formula income		\$155.88	\$155.88
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$155.88	\$155.88
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$232,573	\$232,573
art (C. Other Formula Provisions	,		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	· ,	* -
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$595,768	\$595,768
2	Cost of independent audit (Same as Part A, Line		\$11,015	\$11,015
3	Formula amount (greater of Part D, Lines 01 or 02		\$595,768	\$595,768
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , , ,	,,
	Formula amount (same as Part D, Line 03)			\$595,768
T	Adjustment due to availability of funds			\$0
)1)2	riajustificiti due to availability of farias			•
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					_		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/01/2	015 to 12	2/31/2015
1:	ousing Authority of St. Jo 52 Joeparquet Circle aplace, LA 70068	hn the B	Baptist Pari	ish				3. Тур	V	Submis Original Revisior			
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	Func	l Project	Numbe	er:
F	W-1422			12/31 3/	31 🗌 6/30 🗹	9/3	0	L A		9 5	0 0	0 0	2 4
7. D	UNS Number:						HUD Use C	nly		-			
				8. ROFO Code):			Final	ncial A	Analys	it:		
0	81420176			0648	-				rre S. (
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first o	day of	the Fu	unding P	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units or		014
	150			0			0				150		
							Calumn	Р		'	Colun	nn C	
Line	Categor	у			Column A		Column	_		Resi	dent Par	 ticipatio	on Unit
No.		-			Unit Months		Eligible Unit Mont	hs(EUI	VIS)		Mon	•	
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units				1 117		1.1	17			4	117	
	housing eligible family u				1,117		1,1	17			Ι,	117	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		3										
03	New units - eligible to re	ceive su	ibsidy										
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0				0	
04	New units - eligible to re		bsidv										
	from 10/1 to 12/31 of pre	vious fu	ınding					•				0	
	period but not included of Calculation of Operating				0			0				Ü	
Vac	ant Unit Months	Subsidy	/										
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are	occupi	ed		_			0					
	by police officers and that	at also q	jualify as										
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disa				0			0					
09 10	Units vacant due to casu				0			0					
10	Units vacant due to char conditions	iging ma	arket		0			0					
11	Units vacant and not cat	edorized	d ahove		683								
		ogonz e (above		003								
12	er ACC Unit Months Units eligible for asset re	nneition	na fee										
14	and still on ACC (occupi		-		0								
13	All other ACC units not o		· ·		0								

			Oper	ating Fund Project Nun LA09500
	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,171	1,117
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			93
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$399.26	\$399.26
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.05	\$406.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$475,485	\$475,485
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$121.20	\$121.20
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$141,925	\$141,925
٠ \dd-	•	27	7. 7	* 7
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,758	\$1,758
0	Cost of independent audit		\$35,491	\$35,491
1	Funding for resident participation activities		\$2,325	\$2,325
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0,000
5	Costs attributable to changes in federal law, regul	ation or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,174	\$43,174
	,	,	. ,	· · ·
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$660,584	\$660,584
	B. Formula Income		0.50	
)1	PUM formula income		\$152.86	\$152.86
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$152.86	\$152.86
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$178,999	\$178,999
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$481,585	\$481,585
2	Cost of independent audit (Same as Part A, Line		\$35,491	\$35,491
3	Formula amount (greater of Part D, Lines 01 or 02		\$481,585	\$481,585
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$481,585
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inuc Lina 02 minuc Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	lousing Authority of St. Jo 52 Joeparquet Circle aplace, LA 70068	hn the B	Baptist Par	ish				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	g Fund Project Number:
F	W-1422			<pre>12/31 3/3</pre>	6/30	9/3	0	LA	٥ ١	9 5 0 0 1 3 6 7
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			Finar	ncial A	Analyst:
0	81420176			0648						Octave
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	146			0			0			146
Lina					Column A		Column	R		Column C
Line No.	Categor	y			Column A Jnit Months		Eligible Unit Mont	_	/e)	Resident Participation Unit
					Jilit Wiolitiis			•	113)	Months
	egorization of Unit Mo	nths:					✓ First of Mo	onth onth		
	upied Unit Months Occupied dwelling units	طريح برط	lia				Last of IVIC	J11011		
01	housing eligible family u				887		8	87		887
02	Occupied dwelling units									
	employee, police officer,	or othe	r security							_
	personnel who is not oth public housing	erwise 6	eligible for		0					0
03	New units - eligible to re	ceive su	ıhsidy							
00	during the funding period	d but not			0			0		0
	on Lines 01, 02, or 05-13									
04	New units - eligible to red from 10/1 to 12/31 of pre									
	period but not included of				0			0		0
	Calculation of Operating									
	ant Unit Months			1			1			
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that							0		
	special use units	at aloo q	idamy do							
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
4.4	conditions									
11	Units vacant and not cat	egorized	above		865					
	er ACC Unit Months			Г						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAIL OUTEL AND UTIES HOLD	areaul 12	-cu abuve	i i	U					

			Oper	ating Fund Project Nun LA09500
`alc	ulations Based on Unit Months:			LA03300
4	Limited vacancies		53	
5	Total Unit Months	1,752	940	887
6	Units eligible for funding for resident	-,,		
	participation activities (Line 15C divided			74
	by 12)			
spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$427.91	\$427.91
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.18	\$435.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$414,291	\$409,069
Jtili	ties Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$252.78	\$256.00
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$240,647	\$240,640
٠dd	Ons		1	· · · · · · · · · · · · · · · · · · ·
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,757	\$1,757
0	Cost of independent audit		\$35,491	\$35,491
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,602	\$42,602
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$697,540	\$692,311
	B. Formula Income	ane do pido Ene 10)	, , , , ,	* /-
)1	PUM formula income		\$152.86	\$152.86
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$152.86	\$152.86
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$145,523	\$143,688
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<u> </u>	- 1	·
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$552,017	\$548,623
2	Cost of independent audit (Same as Part A, Line		\$35,491	\$35,491
3	Formula amount (greater of Part D, Lines 01 or 02		\$552,017	\$548,623
	E. Calculation of Operating Subsidy (HUD Use Or			
	Formula amount (same as Part D, Line 03)			\$548,623
				\$0
1	Adjustment due to availability of funds			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To 2. O. Drawer 751 laynesville, LA 71038	own of H	laynesville					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
F	W-1421			12/31 ;	3/31 🗌 6/30 🗸	9/3	30	LA	0	9 6 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	de:			Finar	ncial /	Analyst:
9	48228762			0648					ne P. F	
					Section	on 2	2	1		
Calc	culation of ACC Units	for the	2 12-mon	th period fror	n July 1 to Ju	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C -	Uı	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	120			0			0			120
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		'			✓ First of Mo			
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,376		1,3	376		1,376
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	unding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		64					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUGH ACC UNITS HOLD	aledon	LEU ADUVE	1	U					

			Oper	ating Fund Project Num LA09600
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	1,440	1,419	1,376
6	Units eligible for funding for resident			445
	participation activities (Line 15C divided			115
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ina		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$307.97	\$307.97
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.82	\$313.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$445,311	\$445,311
	ies Expense Level (UEL)		410.01	
15	PUM utilities expense level (UEL) (from Line 26 of		\$13.24	\$13.24
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$18,788	\$18,788
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,680	\$14,680
0	Cost of independent audit		\$10,930	\$10,930
1	Funding for resident participation activities		\$2,875	\$2,875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,365	\$31,365
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$495,464	\$495,464
art l	B. Formula Income			
)1	PUM formula income		\$120.09	\$120.09
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$120.09	\$120.09
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$170,408	\$170,408
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$325,056	\$325,056
2	Cost of independent audit (Same as Part A, Line 1	10)	\$10,930	\$10,930
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$325,056	\$325,056
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$325,056
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 626 Grambling, LA 71245	own of G	Frambling					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1444			<pre>12/31 3/</pre>	′31 🗌 6/30 🗸	9/3	0	LA	0	9 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Code	e:				ncial A	Analyst:
6	03928000			0648	-				ny L. P	
				-	Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1	1	nits Deleted from A		=	ACC Units on 6/30/2014
	97			0			0			97
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				953		9	53		953
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		187					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		24					

			Oper	ating Fund Project Numbe LA09700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		60	
15	Total Unit Months	1,164	1,013	953
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$328.92	\$328.92
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.17	\$335.17
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$339,527	\$339,527
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$13.01	\$13.01
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$13,179	\$13,179
Add-	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,986	\$9,986
10	Cost of independent audit		\$9,110	\$9,110
11	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,328	\$2,328
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,399	\$23,399
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$376,105	\$376,105
	3. Formula Income	ine do pias Enie 10)	, , , , ,	, , , , , ,
01	PUM formula income		\$113.06	\$113.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$113.06	\$113.06
04		ection 2, Line 15, Column B)	\$114,530	\$114,530
	C. Other Formula Provisions	555.7 <u>2, 26 15, 55.</u>	ψ···,σσσ	VIII
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$261,575	\$261,575
02	Cost of independent audit (Same as Part A, Line		\$9,110	\$9,110
03	Formula amount (greater of Part D, Lines 01 or 02		\$261,575	\$261,575
	E. Calculation of Operating Subsidy (HUD Use O	,	Ψ201,313	Ψ201,313
01	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$261,575
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
	- and obligated for Follow (Fait E, Ellio of III			Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of Gibsla O Box 301 Bibsland, LA 71028	and						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
F	W-2003			12/31 3/3	81 🗌 6/30 🗸	9/3	0	L A		9 8 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			_	ncial	Analyst:
9	64864995			0648	-					hilson
					Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	е 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	22			0			0			22
Line No.	Categor	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				261		2	61		261
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		3					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	:aredoriz	ed above		0					

			Oper	ating Fund Project Numbe LA09800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	264	264	261
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.70	\$339.70
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.15	\$346.15
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$91,384	\$91,384
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$11.10	\$11.10
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,930	\$2,930
Add-(· · · · · · · · · · · · · · · · · · ·			. ,
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$3,403	\$3,403
10	Cost of independent audit		\$0	\$3,403 \$0
11	Funding for resident participation activities		\$550	\$550
12	Asset management fee		\$330	\$350 \$0
13	Information technology fee		\$528	\$528
13 14	Asset repositioning fee		\$0	'
	Costs attributable to changes in federal law, regul	otion or conomy	\$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	, ,	,	\$4,481	\$4,481
17 Dant 1	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$98,795	\$98,795
	1		D454.40	0454.40
01	PUM shares in william allowed as a		\$151.43	\$151.43
02	PUM change in utility allowances	24 122)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$151.43	\$151.43
04	•	section 2, Line 15, Column B)	\$39,978	\$39,978
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$58,817	\$58,817
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$58,817	\$58,817
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$58,817
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	own of Independence HA O Box 56 ndependence, LA 70443							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1497			<pre>12/31 3/3</pre>	81 🗌 6/30 🗹	9/3	0	LA	0	9 9 0 2 2 8 4 5
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			Finar	ncial	Analyst:
8	36065995			0648						Taylor Williams
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	58			0			0			58
Line No.	Categor	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				685		6	85		685
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months						1			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		11					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UTIES HOLD	ateuuil	-eu abuve	1	U					

			Oper	ating Fund Project Num LA09902
alc.	ulations Based on Unit Months:			LA09902
4	Limited vacancies		11	
5	Total Unit Months	696	696	685
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
-	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Т	Section 3		
ine No.	Description	ı	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$328.92	\$328.92
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02))	\$335.17	\$335.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$233,278	\$233,278
Jtilit	ties Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$58.16	\$58.16
6	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$40,479	\$40,479
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,621	\$7,621
0	Cost of independent audit		\$4,472	\$4,472
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,392	\$1,392
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$14,910	\$14,910
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$288,667	\$288,667
art	B. Formula Income			
)1	PUM formula income		\$166.67	\$166.67
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$166.67	\$166.67
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$116,002	\$116,002
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part		\$172,665	\$172,665
2	Cost of independent audit (Same as Part A, Lin		\$4,472	\$4,472
3	Formula amount (greater of Part D, Lines 01 or		\$172,665	\$172,665
	E. Calculation of Operating Subsidy (HUD Use	Only)		
1	Formula amount (same as Part D, Line 03)			\$172,665
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 367 oungsville, LA 70592	own of Y	oungsville					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
F	W-1172			12/31 3/	31 🗌 6/30 🗹	9/3	0	LA	. 1	0 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	ə:			Finar	ncial	Analyst:
9	48412226			0648					ell H.	
					Sectio	n 2	1			
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	е 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC		Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	20			0			0			20
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				231		2	31		231
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		9					
	er ACC Unit Months			T						
12	Units eligible for asset re	•	-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	atedoriz	ed above	1	0					

			Oper	ating Fund Project Numbe LA10000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	240	240	231
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.44	\$339.44
02	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.21	\$345.21
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$82,850	\$82,850
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$11.02	\$11.02
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,645	\$2,645
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,684	\$4,684
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$475	\$475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,639	\$5,639
17	,	,	\$91,134	\$91,134
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$91,134	\$91,134
01	PUM formula income		\$211.92	\$211.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$211.92	\$211.92
04	•	<u> </u>	\$50,861	\$50,861
	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$50,001	\$30,861
			0.2	0.2
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding		\$0	\$0 \$0
03 04	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	to, Emes of unough os)	φU	Φυ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$40,273	\$40,273
01 02	Cost of independent audit (Same as Part A, Line 1		\$40,273	\$40,273 \$0
02 03	Formula amount (greater of Part D, Lines 01 or 02			
			\$40,273	\$40,273
	E. Calculation of Operating Subsidy (HUD Use On	ועיי		¢40.070
01	Formula amount (same as Part D, Line 03)			\$40,273
02	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02)		\$0 \$0
U -1	i unus Obingateu ioi Feriou (Fait E, Line Of Illi	indo Line 02 minuo Line 00)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		ı		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the Ci O Box 910 Denham Springs, LA 70727		nham Spri	ings				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-2016			12/31 3	/31 🗌 6/30 🗸	9/3	0	LA		0 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
8	67388563			0648					J. Brov	-
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	52			0			0			52
Line No.	Category	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo		-	
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				606		6	606		606
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		18					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above		0					

			Oper	ating Fund Project Nun LA10100
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	624	624	606
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			51
	by 12)			
	cial Provision for Calculation Of Utilities Ex	rpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.75	\$354.75
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.78	\$360.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$225,127	\$225,127
Jtilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$47.59	\$47.59
16	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$29,696	\$29,696
۰Add	•	-		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,485	\$6,485
0	Cost of independent audit		\$12,018	\$12,018
1	Funding for resident participation activities		\$1,275	\$1,275
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,248	\$1,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,026	\$21, 026
	,	<u>'</u>		
7	Total Formula Expenses (Part A, Line 04 plus B. Formula Income	Line 06 plus Line 16)	\$275,849	\$275,849
1 1	PUM formula income		\$189.93	\$189.93
)2	PUM change in utility allowances		\$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Li	inon 01 and 02)	\$189.93	\$189.93
		<u>-</u>		
)4	Total Formula Income (Part B, Line 03 times SC. Other Formula Provisions	Section 2, Line 15, Column B)	\$118,516	\$118,516
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
13 14		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	ar o, Emos or unough os)	ΨU	φυ
<u>art i</u> 1	Formula calculation (Part A, Line 17 minus Part I	B Line 04 plus Part C Line 04)	\$157,333	\$157,333
2	Cost of independent audit (Same as Part A, Line		\$12,018	\$12,018
2 3	Formula amount (greater of Part D, Lines 01 or 0			
	Formula amount (greater of Part D, Lines 01 or 0 ■ Calculation of Operating Subsidy (HUD Use O		\$157,333	\$157,333
		uny <i>j</i>		¢4.E7.000
1	Formula amount (same as Part D, Line 03)			\$157,333
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 n	ninua Lina 02 minua Lina 02\		\$0
	Funds Obligated for Period (Part E. Line 01 h	ninus Line uz minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	lousing Authority of the To 10 Foster Street ake Providence, LA 71254		ake Provid	lence				3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1099			12/31 3 <i>i</i>	/31 🗌 6/30 🗸	9/3	0	LA		0 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	37456500			0648					iel Lav	=
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	T T		nits Deleted from A		=	ACC Units on 6/30/2014
	150			0			0			150
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit
0-1-							Z Finat of M	41-	-	Months
	egorization of Unit Mo	ntns:					First of Mo			
0 cc	upied Unit Months Occupied dwelling units	- by pub	dic					J. 14.11		
01	housing eligible family u				1,746		1,7	'46		1,746
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	erwise (eligible for		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				12			12		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		42					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above		0					

			Oper	rating Fund Project Nun LA10200
	ulations Based on Unit Months:			
4	Limited vacancies		42	
5	Total Unit Months	1,800	1,800	1,746
6	Units eligible for funding for resident			1.40
	participation activities (Line 15C divided			146
·	by 12)	anno I aval		
pec 7	tial Provision for Calculation Of Utilities Exp	Dense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$359.79	\$359.79
2	Inflation factor		1.01900	1.01900
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.63	\$366.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$659,934	\$659,934
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$38.35	\$38.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$69,030	\$69,030
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,324	\$20,324
0	Cost of independent audit		\$10,530	\$10,530
1	Funding for resident participation activities		\$3,650	\$3,650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,104	\$38,104
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$767,068	\$767,068
art l	3. Formula Income	00 p.u0 20 10)	. ,	· · ·
1	PUM formula income		\$150.34	\$150.34
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$150.34	\$150.34
4	Total Formula Income (Part B, Line 03 times S		\$270,612	\$270,612
	C. Other Formula Provisions	2, 2, 2, 2, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	Ψ=10,01=	+
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	c,oc oougoo,	ΨŪ	ΨΟ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$496,456	\$496,456
2	Cost of independent audit (Same as Part A, Line 1		\$10,530	\$10,530
3	Formula amount (greater of Part D, Lines 01 or 02		\$496,456	\$496,456
	E. Calculation of Operating Subsidy (HUD Use Or		ψ+30,+30	Ψ+3U;+3U
1	Formula amount (same as Part D, Line 03)	··· <i>)</i> /		\$496,456
	Adjustment due to availability of funds			\$0 \$0
				ΨΟ
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	l: 01/01/	2015	to 12/3	31/2015
Р	lousing Authority of City of O Box 1392 Iidell, LA 70459	f Slidell						3. Тур	V	ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Fund	l Projec	ct Nu	mber	
	W1128			☐ 12/31 ✓ 3/3		9/3	0	L A		0 3			1 1	0 1
7. D	UNS Number:						HUD Use C	nlv	- -	-	1 - 1 -		-	
				8. ROFO Code	, -			1	ncial /	Analys	· + ·			
1	54089445			0648	·•						Villiams			
				0010	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	dav of	the F	undina	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	_	Units			14
	126			0			0		Ī		126			
			1				Calumn	n	'		Colu	ımn	С	
Line	Categor	у			Column A		Column	_		Resi	dent Pa	rtici	– patior	Unit
No.		-		· ·	Jnit Months		Eligible Unit Mont	hs(EUI	VIS)			nths		
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				1.452		1,4	52			,	1,452	•	
	housing eligible family u				1,432		1,4	52				1,452	-	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							()	
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy											
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				()	
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	C a z c . a ,	<u> </u>				1							
05	Units undergoing moder	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ition			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		1			1						
10	Units vacant due to char	•			'									
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		47									
	er ACC Unit Months	-		ļ										
12	Units eligible for asset re	position	ig fee		^									
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoria	red above		0									

Limited vacancies Total Unit Months Units eligible for funding for resident	4.540	45	
Total Unit Months Units eligible for funding for resident	4.540	45	
Units eligible for funding for resident	4 540	-	
	1,512	1,510	1,452
			404
participation activities (Line 15C divided			121
by 12)	<u> </u>		
al Provision for Calculation Of Utilities Ex	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
eligibility for asset repositioning fee	0 1 0		
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$363.45	\$363.45
Inflation factor		1.01700	1.01700
PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.63	\$369.63
	ımn B)	\$568,121	\$558,141
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$52.07	\$48.56
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$80,032	\$73,326
Ons Control of the Co			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
•		\$10,000	\$11,804
Cost of independent audit		\$19,200	\$25,315
Funding for resident participation activities		\$3,075	\$3,025
		\$0	\$0
		\$3,274	\$3,024
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,549	\$43,168
Total Formula Expenses (Part A. Line 04 plus I	ine 06 plus Line 16)		\$674,635
	00 p.a0 20 20)	. ,	· ,
PUM formula income		\$149.82	\$149.82
		· ·	\$0.00
	nes 01 and 02)	·	\$149.82
			\$226,228
•	Societies, Enterte, Column 2)	V =00,=10	
		\$0	\$0
			\$0 \$0
-			\$0 \$0
	rt C. Lines 01 through 03)		\$0 \$0
·	,oo o i iougii oo,	ΨΟ	Ψ
	Line 04 plus Part C. Line 04)	\$453.420	\$448,407
			\$25,315
			\$448,407
		Ф4JJ,4Z J	φ 44 0,40 <i>1</i>
	·· <i>y</i> /		\$448,407
			\$440,407
•			\$0 \$0
	inus Line 02 minus Line 03)		\$0 \$0
	Description A. Formula Expenses Ex Expense Level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columbra Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Columbra Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Columbra Expense Level (UEL) Pum utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Columbra Expense Level (UEL) Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Line 04 plus L Formula Income PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Tormula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Lines 03) Adjustment due to availability of funds HUD discretionary adjustments	Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) SExpense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM formula income PUM dange in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (some as Part D, Lines 03) Adjustment due to availability of funds	01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1		1		
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 780 Layville, LA 71269	own of R	ayville						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	eratin	g Fund Project Number:
F	W-1276			12/31	3/31	6/30 🗸	9/3	0	LA		0 5 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
8	36064022			0648						ttra N.	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	100			0				0			100
Line No.	Categor	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1	,200		1,2	200		1,200
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			0					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAILOTHER ACCUMITS NOT C	:aredoriz	ed above	1		0					

			Oper	ating Fund Project Num LA10500
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,200	1,200	1,200
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			100
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$359.32	\$359.32
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.15	\$366.15
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$439,380	\$439,380
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$61.13	\$61.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$73,356	\$73,356
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,953	\$9,953
0	Cost of independent audit		\$9,330	\$9,330
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,183	\$24,183
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$536,919	\$536,919
art l	B. Formula Income			
)1	PUM formula income		\$135.40	\$135.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$135.40	\$135.40
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$162,480	\$162,480
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$374,439	\$374,439
2	Cost of independent audit (Same as Part A, Line		\$9,330	\$9,330
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$374,439	\$374,439
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$374,439
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	ries alcorotional y dajactinonite			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. F	unding	Period: 0)1/01/20	15 to 12	2/31/2015
Р	ousing Authority of the Ci O Box 126 equincy, LA 70633	ty of De0	Quincy					3. T	✓	Submissio Original Revision No			
	CC Number:			5. Fiscal Year E	End:			6. O	peratir	ng Fund P	roject	Numbe	er:
F	W-1348			12/31 3/3	1 6/30	9/30)	L	A 1		ī ī	0 1	0 6
7. D	UNS Number:						HUD Use C	nlv					1 - 1 -
				8. ROFO Code:				1	nancial	Analyst:			
1	60599569			0648					m J. Bro				
					Sectio	n 2		-					
Calc	ulation of ACC Units	for the	12-mon	th period from .			that is prior to the	e firs	t dav o	f the Fund	dina Pe	eriod:	
	Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A		=	ACC Ur			014
	80			0		<u> </u>	0			80			
Line No.	Categor	у			Column A		<u>Column</u> Eligible Unit Montl		UMs)	Resider	Colum nt Parti Mont	—— icipatio	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic		040			40				40	
	housing eligible family u				916		9	16			9	16	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12							12	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy included		0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0			0				0	
Vaca	ant Unit Months			,									
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							12					
07	Units vacant due to litiga	ation			0			0					
08	Units vacant due to disa				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	ırket		0			0					
	conditions				0			U					
11	Units vacant and not cat	egorized	l above		32								
Othe	er ACC Unit Months			•									
12	Units eligible for asset re	eposition	g fee		0								
	and still on ACC (occupi	ied or va	cant)		0								
13	All other ACC units not o	rategoriz	ad above										

			Oper	ating Fund Project Num LA10600
alc.	ulations Based on Unit Months:			LA10000
4	Limited vacancies		32	
5	Total Unit Months	960	960	928
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			77
	by 12)			
pe	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Т	Section 3		
ine No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$358.58	\$358.58
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.68	\$364.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$350,093	\$350,093
Jtili	ties Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$26.00	\$26.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$24,960	\$24,960
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,936	\$18,936
0	Cost of independent audit		\$9,730	\$9,730
1	Funding for resident participation activities		\$1,925	\$1,925
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$32,511	\$32,511
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$407,564	\$407,564
art	B. Formula Income			
1	PUM formula income		\$238.39	\$238.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$238.39	\$238.39
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$228,854	\$228,854
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part		\$178,710	\$178,710
2	Cost of independent audit (Same as Part A, Lin		\$9,730	\$9,730
3	Formula amount (greater of Part D, Lines 01 or		\$178,710	\$178,710
	E. Calculation of Operating Subsidy (HUD Use	Only)		
1	Formula amount (same as Part D, Line 03)			\$178,710
	Adjustment due to availability of funds			\$0
				¢0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01)			<u>\$0</u> \$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 206 bil City, LA 71061	own of C	Oil City					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-1362			12/31 3/	/31 🗌 6/30 🗸	9/3	0	LA		0 8 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	51143907			0648						Gardsbane
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	78			0			0			78
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths					✓ First of Mo	anth		Months
	upied Unit Months	111113.					Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				927		9	27		927
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0	_		0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		9					
	er ACC Unit Months									
12	Units eligible for asset re	•	-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	aredoriz	ed above		0					

			Oper	ating Fund Project Numbe
Cala	ulations Based on Unit Months:			EATOOOOOC
<u>Caic</u> 14	Limited vacancies		9	
15	Total Unit Months	936	936	927
16	Units eligible for funding for resident	936	936	921
10	participation activities (Line 15C divided			77
	by 12)			
Snec	cial Provision for Calculation Of Utilities Exp	nense Level:		
17	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A Formula Francia		, ,	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$356.11	\$356.11
01	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.16	\$362.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$338,982	\$338,982
_	ies Expense Level (UEL)	IIII D)	ψ330,30 <u>2</u>	\$000,00 <u>2</u>
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$10.73	\$10.73
05 06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$10,043	\$10.043
		ШП Б)	\$10,043	\$10,043
Add-			C O	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,934	\$16,934
10	Cost of independent audit		\$5,680	\$5,680
11	Funding for resident participation activities		\$1,925	\$1,925
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,872	\$1,872
14	Asset repositioning fee	*****	\$0	\$0
15 16	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	`		\$26,411	\$26,411
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$375,436	\$375,436
01	PUM formula income		\$197.01	\$197.01
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$197.01	\$197.01
04	1	ection 2, Line 15, Column B)	\$184,401	\$184,401
	C. Other Formula Provisions	cotton 2, Line 10, Oolumn b)	ψ104,401	Ψιοτ,τοι
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$191,035	\$191,035
02	Cost of independent audit (Same as Part A, Line 1		\$5,680	\$5,680
03	Formula amount (greater of Part D, Lines 01 or 02		\$191,035	\$191,035
	E. Calculation of Operating Subsidy (HUD Use On	,		
01	Formula amount (same as Part D, Line 03)			\$191,035
	Adjustment due to availability of funds			\$0
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of F	Public	Housing	J Ag	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 267 /innsboro, LA 71295	wn of V	Vinnsboro						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
F	W-1349				12/31 🗌 3/31 🗌	6/30	9/3	0	L A		0 9 0 0 0 1 0 9
7. D	UNS Number:				<u> </u>			HUD Use O	nlv		
				8. F	ROFO Code:					ncial A	Analyst:
9	60525723				0648						vrence
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+			led to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	150			0				0			150
Line No.	Category	y				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family un				1	,800		1,8	00		1,800
02	Occupied dwelling units employee, police officer, personnel who is not other public housing	- by PH or othe	A r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket	T		0			0		
	conditions					U					
11	Units vacant and not cate	egorized	d above			0					
	er ACC Unit Months										
12	Units eligible for asset re		_			0					
	and still on ACC (occupie										
13	All other ACC units not c	ategoriz	red above			0					

			Oper	ating Fund Project Num LA10900
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,800	1,800	1,800
6	Units eligible for funding for resident			450
	participation activities (Line 15C divided			150
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$339.67	\$339.67
12	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.12	\$346.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$623,016	\$623,016
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$88.48	\$88.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$159,264	\$159,264
\dd-		•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,330	\$11,330
0	Cost of independent audit		\$11,130	\$11,130
1	Funding for resident participation activities		\$3,750	\$3,750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,810	\$29,810
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$812,090	\$812,090
	B. Formula Income	ille 00 plus Lille 10)	ψ512,050	Ψ012,000
1	PUM formula income		\$215.77	\$215.77
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$215.77	\$215.77
4	Total Formula Income (Part B, Line 03 times S		\$388,386	\$388,386
	1	ection 2, Line 13, Column B)	\$300,300	φ300,300
	C. Other Formula Provisions		ФО.	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3 4	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02)	\$0 \$0	\$0 \$0
	·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Bert O. Line O4)	Ø400 704	Ф400 7 04
1	Formula calculation (Part A, Line 17 minus Part B		\$423,704	\$423,704
2	Cost of independent audit (Same as Part A, Line		\$11,130	\$11,130
3	Formula amount (greater of Part D, Lines 01 or 02		\$423,704	\$423,704
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A.c. =- :
1	Formula amount (same as Part D, Line 03)			\$423,704
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	' L' 00' L' 00'		\$0
)4	Lunge Obligated for Boried (Part Elling 01 m)	inus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1										
1. N	ame and Address of	Public	Housing	Agency	y:				2. F	und	ling	Perio	d: 01.	/01/20)15 to 1	12/31/	2015
2	lousing Authority of the Ci 13 Blackburn Street eesville. LA 71446	ty of Lee	esville						3. 1	уре	✓ (Origina	issior al on No.				
4. A	CC Number:			5. Fisca	al Year End:				6. 0	Oper	atin	g Fur	nd Pro	ject	Numb	er:	
F	W-1364			12/3	1 3/31	6/30	9/30	0	L	A	1		1 0	7	1 4	1	6
7. D	UNS Number:							HUD Use C	nlv	-				+			
				8 ROF	O Code:				1	nand	cial	Analy	/st·				
6	13966399			0648								hilson					
						Section	n 2										
Calc	culation of ACC Units	for the	12-mon	th perio	d from July				e fir	st da	v of	the I	Fundi	na Pe	eriod:		
	C Units on 7/1/2013	+	1	Added t		-		nits Deleted from A			=				6/30/		
	193	Ī		0		†		0	-				193				
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		EUM	s)	Res	- sident	olum Part Mont	icipat	ion L	Jnit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	1	-						
	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units				,	105		0.4	٥.					- 0.4	.05		
	housing eligible family u					2,135		2,1	35					2,1	135		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0									0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0						0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0						0		
Vaca	ant Unit Months							!									
05	Units undergoing moder	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and the special use units								0								
07	Units vacant due to litiga	ation				0			0								
08	Units vacant due to disa					0			0								
09	Units vacant due to casu	alty loss	ses			0			0								
10	Units vacant due to char	nging ma	arket						0								
	conditions					0			U								
11	Units vacant and not cat	egorized	above			181											
Othe	er ACC Unit Months			-													
12	Units eligible for asset re	eposition	g fee			0											
	and still on ACC (occupi					J											
13	All other ACC units not o	rategoriz	evode her	1		0											

			Oper	ating Fund Project Num LA11107
	ulations Based on Unit Months:			
4	Limited vacancies		69	
5	Total Unit Months	2,316	2,204	2,135
6	Units eligible for funding for resident			170
	participation activities (Line 15C divided			178
·	by 12)	namaa Lavali		
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
:		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$333.33	\$333.33
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$339.66	\$339.66
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$748,611	\$748,611
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$52.22	\$52.22
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$115,093	\$115,093
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,686	\$30,686
0	Cost of independent audit		\$8,500	\$8,500
1	Funding for resident participation activities		\$4,450	\$4,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,632	\$4,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$48,268	\$48,268
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$911,972	\$911,972
art	B. Formula Income			
1	PUM formula income		\$182.71	\$182.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$182.71	\$182.71
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$402,693	\$402,693
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$509,279	\$509,279
2	Cost of independent audit (Same as Part A, Line		\$8,500	\$8,500
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$509,279	\$509,279
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$509,279
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Continu					
1 N	ame and Address of	Dublio	Hausins	· Λ.	2000//	Section	1 1		2 F	al!.a.a.	Davie de 04/04/0045 to 40/04/0045
H	lousing Authority of the To O Box 1020 Jansfield, LA 71052			A W	gency.					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund Project Number:
	W-1415				12/31 3/31	6/30 🗸	9/30	 D	LA		1 2 0 0 0 0 0 1
7. D	UNS Number:			Γ				HUD Use C	nlv		
				8.	ROFO Code:				1	ncial	Analyst:
7	83227754				0648					ne P. I	
				•		Section	າ 2		•		
Calc	culation of ACC Units	for the	12-mon	nth	period from July	1 to June	e 30	O that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Ad	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	140			()			0			140
Line					Colu	ımn A		Column	В		Column C
No.	Category	у				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			•			✓ First of Mo	onth	Ÿ	
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1	,481		1,4	81		1,481
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				27			27		
06	Special use units		- d			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cat	egorized	above			172					
Othe	er ACC Unit Months				1						
12	Units eligible for asset re	position	ig fee			0					
	and still on ACC (occupi	ed or va	acant)			0					
13	All other ACC units not of	ategoriz	zed above	,		0					

			Oper	ating Fund Project Num LA11200
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,680	1,558	1,481
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			123
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$361.77	\$361.77
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$367.92	\$367.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$573,219	\$573,219
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$51.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$79,738
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,153	\$22,153
0	Cost of independent audit		\$7,950	\$7,950
1	Funding for resident participation activities		\$3,075	\$3,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,538	\$36,538
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$609,757	\$689,495
art l	B. Formula Income	00 p.a00 10)	. ,	· ,
)1	PUM formula income		\$201.49	\$201.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$201.49	\$201.49
4	Total Formula Income (Part B, Line 03 times S		\$313,921	\$313,921
	C. Other Formula Provisions	colon 2, Line 13, Column B)	ψ010,321	ψ010,321
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellios o i tillough to)	, 4 0	φυ
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line (M)	\$295,836	\$375,574
2	Cost of independent audit (Same as Part A, Line		\$295,836	\$375,574 \$7,950
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$7,950 \$ 295,836	\$7,950 \$375,574
	E. Calculation of Operating Subsidy (HUD Use O		\$290,000	\$313,314
	Formula amount (same as Part D, Line 03)	''y <i>)</i>		\$375,574
1	Adjustment due to availability of funds			
2				\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		
		mus Line of minds file os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period: 0	1/01/2	015 to	12/3	1/2015
1	lousing Authority of the To 51 Cherry Street lew Roads, LA 70760	wn of N	lew Roads	3			3. Туре	✓	Submissic Original Revision No				
	CC Number:			5. Fiscal Year End	:		6. Ope	ratin	g Fund Pi	oject	Numl	er:	
F	W-353			□ 12/31 □ 3/31 🗸	6/30 🗌 9/	30	LA	1	1 3 0	0	0 0	0) 1
7. D	UNS Number:					HUD Use C	nly		1	_			
				8. ROFO Code:			Finan	cial	Analyst:				
6	13968000			0648					Dumas				
					Section	2	1						
Calc	culation of ACC Units	for the	2 12-mon	th period from July	1 to June	30 that is prior to the	e first d	ay o	f the Fund	ling P	eriod		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- u	nits Deleted from A	CC	=	ACC Ur	its or	ı 6/30/	201	4
	60			0		0			60	1			
Line No.	Category	′			<u>umn A</u> Months	Column Eligible Unit Mont	_	ls)	Resider	Colun nt Part Mon	ticipat	ion	Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth						
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family ur				696	6	96			(696		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	inding ous		0		0				0		
	ant Unit Months					1							
05	Units undergoing modern	nization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to chan conditions	ging ma	arket		0		0						
11	Units vacant and not cate	egorize	d above		24								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupie	•	•		0								
13	All other ACC units not ca		,		0								

			Oper	ating Fund Project Num LA11300
alc.	culations Based on Unit Months:			LATISOU
4	Limited vacancies		24	
5	Total Unit Months	720	720	696
6	Units eligible for funding for resident	. 20	120	
	participation activities (Line 15C divided			58
	by 12)			
Spe	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.		1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$323.93	\$323.93
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.44	\$329.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$237,197	\$237,197
Jtilit	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$8.76	\$8.76
16	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$6,307	\$6,307
۸dd-	-Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,254	\$12,254
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$15,144	\$15,144
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$258,648	\$258,648
art	B. Formula Income			
)1	PUM formula income		\$181.66	\$181.66
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$181.66	\$181.66
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$130,795	\$130,795
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part		\$127,853	\$127,853
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or		\$127,853	\$127,853
	E. Calculation of Operating Subsidy (HUD Use	Only)		
1	Formula amount (same as Part D, Line 03)			\$127,853
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01)	minus Line 00 minus Line 00)		\$0
)4		minus i ind 117 minus i ind (13)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	lousing Authority of the Ci 36 Culbertson Lane latchitoches, LA 71457	ty of Na	tchitoches					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W2009			☐ 12/31 ✓ 3	/31 🗌 6/30 🔲	9/3	80	LA	1	1 5 0 0 0 0 1 0
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
8	84282714			0648					sell H.	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	T .	1	nits Deleted from A		=	ACC Units on 6/30/2014
	216			0			0			216
Line					Column A	•	Column	В		Column C
No.	Categor	у			Unit Months		Eligible Unit Mont	_ hs(EUN	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		months
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				2,544		2,5	544		2,544
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				24					24
	public housing	ici wisc v	silgible for							
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		t included		0			0		0
04	New units - eligible to rec		ıbsidy							
	from 10/1 to 12/31 of pre	evious fu	ınding					_		0
	period but not included of Calculation of Operating				0			0		O
Vac	ant Unit Months	Subsid	у							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and the special use units	at also d	qualify as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				3			3		
10	Units vacant due to char	nging ma	arket		0	-		0		
	conditions									
11	Units vacant and not cat	egorize	d above		21					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above	1	0					

			Oper	ating Fund Project Num LA11500
alc.	ulations Based on Unit Months:			LATISOU
4	Limited vacancies		21	
5	Total Unit Months	2,592	2,568	2,568
6	Units eligible for funding for resident	,,,,		,
	participation activities (Line 15C divided			214
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$337.06	\$337.06
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.46	\$343.46
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$882,005	\$882,005
Jtili	ties Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$6.18	\$6.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$15,870	\$15,870
۸dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$58,740	\$58,740
0	Cost of independent audit		\$6,486	\$6,486
1	Funding for resident participation activities		\$5,350	\$5,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,184	\$5,184
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$75,760	\$75,760
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$973,635	\$973,635
art	B. Formula Income			
)1	PUM formula income		\$239.58	\$239.58
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$239.58	\$239.58
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$615,241	\$615,241
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B		\$358,394	\$358,394
2	Cost of independent audit (Same as Part A, Line		\$6,486	\$6,486
3	Formula amount (greater of Part D, Lines 01 or 02		\$358,394	\$358,394
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$358,394
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	· 1								
1. N	ame and Address of Pub	blic I	Housing	Agency:	Occiloi		2. Fu	ındin	g Perio	d: 01/	01/20	15 to 12	2/31/2	2015
H 5	lousing Authority of the City of 36 Culbertson Lane latchitoches, LA 71457		_					pe of	Submi Origina Revisio	ssior				
	CC Number:			5. Fiscal Year E	nd:		6. O	oerati	ing Fun	d Pro	iect N	lumbe	er:	
F	W2009			☐ 12/31 ✓ 3/31	1 6/30	9/30	L	A 1			 	0 0	2	0
7. D	UNS Number:					HUD	Use Only			_	ļ			
				8. ROFO Code:			Fin	ancia	I Analy	st:				
8	84282714			0648					I. Mora					
				l	Section	າ 2	+							
Calc	culation of ACC Units for	r the	12-mon	th period from J	July 1 to Jun	e 30 that is prior	to the first	day	of the F	undii	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Deleted fr	om ACC		= ACC	C Unit	s on	6/30/2	014	
	182			0		0				182				
Line No.	Category			_	Column A	<u>Co</u> Eligible Unit	olumn B Months(El	JMs)	Res	ident	olumi Parti Montl	<u> </u>	on U	nit
Cate	egorization of Unit Month	ns:				✓ First	of Month							
	upied Unit Months						of Month							
01	Occupied dwelling units - by housing eligible family unde				2,151		2,151				2,1	51		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherw public housing	other	security		12							12		
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13				0		0					0		
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on pro- Calculation of Operating Sub-	us fur revio	nding us		0		0					0		
	ant Unit Months					<u>'</u>								
05	Units undergoing moderniza	ation			0		0							
06	Special use units		.1		0		0							
06a	Units on Line 02 that are occ by police officers and that all special use units						0							
07	Units vacant due to litigation	ì			0		0							
80	Units vacant due to disasters	s			0		0							
09	Units vacant due to casualty	/ loss	es		0		0							
10	Units vacant due to changing conditions	ig ma	rket		0		0							
11	Units vacant and not catego	rized	above		21									
Othe	er ACC Unit Months													
12	Units eligible for asset repos				0									
13	and still on ACC (occupied of All other ACC units not cate)				0									
10	THE OTHER ACC WHITE HOT CALE	yunz.	cu abuve	l I	U									

			Oper	rating Fund Project Num LA11500
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	2,184	2,172	2,163
6	Units eligible for funding for resident			180
	participation activities (Line 15C divided			160
·	by 12)	namaa Lawah		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$366.78	\$366.78
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.75	\$373.75
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$811,785	\$811,785
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$3.04	\$3.04
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$6,603	\$6,603
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,677	\$39,677
0	Cost of independent audit		\$6,486	\$6,486
1	Funding for resident participation activities		\$4,500	\$4,500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,368	\$4,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$55,031	\$55,031
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$873,419	\$873,419
art	B. Formula Income	,		
1	PUM formula income		\$194.64	\$194.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$194.64	\$194.64
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$422,758	\$422,758
art (C. Other Formula Provisions	,	- 1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	9 1	, +-	· · · · · · · · · · · · · · · · · · ·
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C. Line 04)	\$450,661	\$450,661
2	Cost of independent audit (Same as Part A, Line		\$6,486	\$6,486
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$450,661	\$450,661
	E. Calculation of Operating Subsidy (HUD Use Or		+,	Ţ,
1	Formula amount (same as Part D, Line 03)	••		\$450,661
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	1 10D discretionary adjustificates			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Continu					
1 N	ame and Address of	Dublic	Housing	1 A GO	2011	Section	11		2 Fun	ممائلم	Davied: 01/01/2015 to 12/21/201
H	lousing Authority of the To O Box 266 cotton Valley, LA 71018				nicy.					e of S	Period: 01/01/2015 to 12/31/201 Submission: Original Revision No
	CC Number:			5. Fig	scal Year End:				6. One	ratin	g Fund Project Number:
	W-2051				2/31 3/31	6/30 🗸	9/30	0	LA		1 7 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C			
				8. R	OFO Code:				1	ncial /	Analyst:
8	77370734				648						Philson
				1		Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	20			0				0			20
Line					Calı	ımn A		Column	R		Column C
No.	Category	y				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		*				✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					234		2	34		234
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0
	ant Unit Months							I			
05	Units undergoing modern	nization				0			0		
06 06a	Special use units		~ d			0			0		
оба	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorized	d above			6					
	er ACC Unit Months										
12	Units eligible for asset re	position	ng fee			•					
	and still on ACC (occupi		-			0					
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Numbe LA11700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	240	240	234
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.91	\$358.91
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.73	\$365.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$87,775	\$87,775
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$39.83	\$39.83
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$9,559	\$9,559
Add-0		<u> </u>		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,384	\$2,384
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$500	\$500
			'	· · · · · · · · · · · · · · · · · · ·
12 13	Asset management fee		\$0	\$0 \$480
14	Information technology fee Asset repositioning fee		\$480 \$0	\$460 \$0
		-ti		
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	,	\$3,364	\$3,364
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$100,698	\$100,698
	3. Formula Income		1	*
01	PUM formula income		\$141.23	\$141.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$141.23	\$141.23
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$33,895	\$33,895
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$66,803	\$66,803
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$66,803	\$66,803
	. Calculation of Operating Subsidy (HUD Use On		+,	*,
01	Formula amount (same as Part D, Line 03)			\$66,803
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20	015 to 1	2/31/2015
Р	lousing Authority of the Ci O Box 921 ennings, LA 70546	ty of Jer	nnings					3. Тур	V	Submis Original Revision			
	CC Number:			5. Fiscal Year	End:			6. Ope			Project	Numb	er:
	W-2028			☐ 12/31 ✓ 3/	31 6/30	9/3	0	L A		1 8	0 0	5 6	1 1
7. D	UNS Number:						HUD Use C	nlv					+
				8. ROFO Code	e:			1	ncial A	Analys	t:		
1	37206798			0648	· ·					aylor W			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	day of	the Fu	ınding P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=	1	Units or		2014
	166			0			0				166		
					0.1		Column	D		•	Colun	nn C	
Line No.	Category	y			Column A			_		Resid	dent Pari	ticipati	on Unit
NO.					Unit Months		Eligible Unit Mont	hs(EUI	VIS)		Mon	•	
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo	onth					
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				1,903		1,9	U3			1 (903	
	housing eligible family u				1,903		1,8	03			1,	903	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy									•	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	C a z c . a ,	<u> </u>										
05	Units undergoing modern	nization			48			48					
06	Special use units				12			12					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions				0			0					
11	Units vacant and not cat	egorized	dabove		29								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	ig fee		0								
L	and still on ACC (occupi	ed or va	acant)		0								
13	All other ACC units not c	ategoriz	ahova		٥								

			Oper	ating Fund Project Num LA11800
alc	ulations Based on Unit Months:			EAT 1000
4	Limited vacancies		29	
5	Total Unit Months	1,992	1,992	1,903
6	Units eligible for funding for resident	1,002	1,002	,
	participation activities (Line 15C divided			159
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine. No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$338.36	\$338.36
)2	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.79	\$344.79
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$684,753	\$686,822
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$16.66	\$16.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$33,087	\$33,087
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$40,818	\$40,818
10	Cost of independent audit		\$16,990	\$16,990
1	Funding for resident participation activities		\$3,975	\$3,975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,972	\$3,984
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$65,755	\$65,767
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$783,595	\$785,676
	3. Formula Income			
01	PUM formula income		\$236.00	\$236.00
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$236.00	\$236.00
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$468,696	\$470,112
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other	t O Lines Of the court OO	\$0	\$0
)4 Port I	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	\$314,899	\$315,564
)1)2	Cost of independent audit (Same as Part A, Line 17	<u> </u>	\$314,899	\$315,564 \$16,990
)3	Formula amount (greater of Part D, Lines 01 or 02		\$16,990 \$314,899	\$15,564
	E. Calculation of Operating Subsidy (HUD Use Or		ФЭ 14,099	 ФЗ 13,304
)1	Formula amount (same as Part D, Line 03)	,		\$315,564
	Adjustment due to availability of funds			\$0
าว	, where the contraction is a salicability of fullus			·
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
1	lousing Authority of Grant 370 Hwy 3098 Georgetown, LA 71432	Parish						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	g Fund Project Number:	
F	W-2020			12/31 🗸 3	/31 6/30	9/3	30	L A 1 2 0 0 0 0 0 1			
7. D	UNS Number:						HUD Use C	nlv			
				8. ROFO Cod	e:			1	ncial A	Analyst:	
6	05306125			0648	<u>. </u>				sell Mo		
					Sectio	n 2)	1			
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Funding Period:	
	C Units on 7/1/2013	+	1	Added to ACC	T .	1	nits Deleted from A		=	ACC Units on 6/30/2014	
	28			0			0			28	
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units housing eligible family u				303		3	03		303	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12					12	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							12			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty los	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		21						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				0						
110	TAILUILLEL ACC UTILS NOT C	atedoriz	Leu above	1	U						

		Oper	ating Fund Project Numbe LA12000000
ulations Daned on Unit Months.			LA12000000
		24	
			245
	336	336	315
			26
			20
	aonso Lovol:		
	Jelise Level.		
· ·			
		0	
ongrammy for decent representating fee	Section 3		
Description		Peguested by PHA	HUD Modifications
Description		Requested by FIIA	TIOD Wodilloations
A. Formula Expenses			
PUM project expense level (PEL)		\$331.59	\$331.59
Inflation factor		1.01700	1.01700
PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.23	\$337.23
	ımn B)	\$113,309	\$113,309
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$30.57	\$30.57
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$10,272	\$10,272
Ons			
Self-sufficiency		\$0	\$0
		\$0	\$0
			\$2,891
			\$0
			\$650
			\$0
		1.	\$672
			\$0
	ation, or economy	\$0	\$0
		\$4,213	\$4,213
Total Formula Expenses (Part A. Line 04 plus Li	ine 06 plus Line 16)	\$127,794	\$127,794
			· · · · · · · · · · · · · · · · · · ·
PUM formula income		\$135.36	\$135.36
			\$0.00
ŭ ,	nes 01 and 02)		\$135.36
•	· ·		\$45,481
	edden 2, Eme 1e, eddin 19	V 10, 10 1	¥ .0, .0 .
T. C. C. C. C. C. C. C. C. C. C. C. C. C.		\$0	\$0
		\$0	\$0
Other			\$0
	rt C, Lines 01 through 03)	\$0	\$0
	<u> </u>	·	·
	, Line 04 plus Part C, Line 04)	\$82,313	\$82,313
	•	\$0	\$0
		\$82,313	\$82,313
•		,	+
Formula amount (same as Part D, Line 03)			\$82,313
Adjustment due to availability of funds			\$0
			•
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ext Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) PUM of Interval (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation activities (Part A, Line 04 plus Letter (Part B) (Part A) (Part B) (Part	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) sial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses set Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula income PUM dange in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 01 through 03) D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	ulations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Islal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 62722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses set Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Sa37.23 PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Sa37.23 Self-Euglich A, Line 03 times Section 2, Line 15, Column B) Si 13,309 Ise Expense Level (PEL) Sa40.57 VIEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	IOUSING AUTHORITY OI O Box 179 Colfax, LA 71417	F THE T	OWN OF	COLFAX				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
F	W-2052			☐ 12/31 ✓ 3	/31 🗌 6/30 🔲	9/3	80	LA	. 1	2 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial A	Analyst:
1	28530748			0648					ell H.	
					Sectio	n 2		!		
Calc	culation of ACC Units	for the	12-mon	th period fron				e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1	1	nits Deleted from A		=	ACC Units on 6/30/2014
	90			0			0			90
Line					Column A	•	Column	В		Column C
No.	Category	У			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic		004			.0.4		004
	housing eligible family u				984		9	84		984
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				0					0
	public housing		- · · · · · · · · · · · · · · · · · · ·							
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		t included		0			0		0
04	New units - eligible to red		bsidy							
	from 10/1 to 12/31 of pre				0			0		0
	period but not included of Calculation of Operating				0			0		· ·
Vaca	ant Unit Months	Cubbia	<i>y</i>							
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are							0		
	by police officers and the special use units	at also q	lualify as							
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions						0			
11	Units vacant and not cate	egorized	d above		96					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above	1	0					

			Oper	ating Fund Project Nun LA12200
	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	1,080	1,044	984
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			82
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$332.34	\$332.34
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.99	\$337.99
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$352,862	\$352,862
	ies Expense Level (UEL)		***	
5	PUM utilities expense level (UEL) (from Line 26 of		\$41.75	\$41.75
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$43,587	\$43,587
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,576	\$6,576
0	Cost of independent audit		\$6,067	\$6,067
1	Funding for resident participation activities		\$2,050	\$2,050
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,853	\$16,853
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$413,302	\$413,302
art	B. Formula Income			
)1	PUM formula income		\$112.31	\$112.31
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$112.31	\$112.31
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$117,252	\$117,252
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			·
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$296,050	\$296,050
2	Cost of independent audit (Same as Part A, Line		\$6,067	\$6,067
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$296,050	\$296,050
	E. Calculation of Operating Subsidy (HUD Use Or			. , , , , , , , , , , , , , , , , , , ,
1	Formula amount (same as Part D, Line 03)			\$296,050
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inue Line 02 minue Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1			
1. N	ame and Address of	Public	Housing	Ag	ency:				2. Funding	g Period: 01/01/2015 to 12/31/2015
Р	ousing Authority of Winnf O Box 1413 /innfield, LA 71483	ield							3. Type of	Submission: Original Revision No
	CC Number:			5. F	iscal Year End:				6. Operati	ng Fund Project Number:
F	W-2023				12/31	6/30	9/3	0	L A 1	_
7. D	UNS Number:							HUD Use O	nly	
				8. F	ROFO Code:				i -	l Analyst:
8	35500588				0648				Gabriel La	_
						Sectio	n 2			
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July				first day	of the Funding Period:
	Units on 7/1/2013	+	1		led to ACC	-		nits Deleted from A		
	1,416			0		Ī		0		1,416
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl	_	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		
Осс	upied Unit Months							☐ Last of Mo	onth	
01	Occupied dwelling units - by public housing eligible family under lease				•	1,395		1,3	95	1,395
02						0				0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not				0			0	0
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0	0
Vaca	ant Unit Months									
05	Units undergoing moder	nization				0			0	
06	Special use units					0			0	
06a	Units on Line 02 that are by police officers and the special use units								0	
07	Units vacant due to litiga	ation				0			0	
08	Units vacant due to disa					0			0	
09	Units vacant due to casu	alty loss	ses			0			0	
10	Units vacant due to char	nging ma	arket			0			0	
	conditions					0				
11	Units vacant and not cat	egorized	d above			21				
Othe	er ACC Unit Months							·		
12	Units eligible for asset re		-	T		0				
	and still on ACC (occup									
13	All other ACC units not of	categoriz	zed above			0				

			Oper	ating Fund Project Numbe LA12300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	1,416	1,416	1,395
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			116
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		1,416	
	01 through 11, above, because of		1,410	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$332.77	\$332.77
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$339.09	\$339.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$480,151	\$480,151
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$6.98	\$6.98
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$9,884	\$9,884
Add-(IIIII <i>D)</i>	ψ5,004	Ψ5,004
			ΦO	Φ0
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22,696	\$22,696
10	Cost of independent audit		\$11,800	\$11,800
11	Funding for resident participation activities		\$2,900	\$2,900
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,832	\$2,832
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$40,228	\$40,228
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$530,263	\$530,263
Part E	3. Formula Income			
01	PUM formula income		\$170.75	\$170.75
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$170.75	\$170.75
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$241,782	\$241,782
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		T-	τ-
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$288,481	\$288,481
02	Cost of independent audit (Same as Part A, Line		\$11,800	\$11,800
03	Formula amount (greater of Part D, Lines 01 or 02		\$288,481	\$288,481
	E. Calculation of Operating Subsidy (HUD Use Or	,	+-00, .0.	+-30,10.
01	Formula amount (same as Part D, Line 03)	**		\$288,481
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of	Public	Housing	, Ag	ency:				2. Funding	g Period: 01/01/2015 to 12/31/2)15
1	lousing Authority of the To 125 Washington St. Bldg. Illa, LA 71465		Olla						3. Type of	Submission: Original Revision No	
	CC Number:			5. F	iscal Year End:				6. Operati	ng Fund Project Number:	
F	W-2000				12/31 🗌 3/31 🗸	6/30	9/30	0	L A 1	2 4 0 0 0 0 0	1
7. D	UNS Number:							HUD Use O	nly		
				8. 1	ROFO Code:					l Analyst:	
8	76385121				0648				Russell F	-	
				1		Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th p	eriod from July				first day	of the Funding Period:	
	C Units on 7/1/2013	+	1		led to ACC	-		nits Deleted from A	1		
	45		-	0		1		0		45	
Line			II.		Cole	umn A		Column	В	Column C	
No.	Categor	у				Months		Eligible Unit Montl	_	Resident Participation Ur Months	ıit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u					527		5	27	527	
02	Occupied dwelling units										
02	employee, police officer personnel who is not oth public housing	, or othe	r security			0				0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not				0			0	0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0	0	
Vac	ant Unit Months								,		
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ation				0			0		
08	Units vacant due to disa					0			0		
09	Units vacant due to casu	ualty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0			U		
11	Units vacant and not cat	egorized	dabove			3					
Oth	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occup										
13	All other ACC units not of	categoriz	red above			10	_				

	Taller Brook and the House			LA12400
<u>Calc</u> 14	culations Based on Unit Months: Limited vacancies		3	
15	Total Unit Months	E40		527
16	Units eligible for funding for resident	540	530	321
U	participation activities (Line 15C divided			44
	by 12)			
Spe	cial Provision for Calculation Of Utilities Expense	Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	O a ati a m O		
ine		Section 3		
No.	Lincorintian		Requested by PHA	HUD Modifications
	t A. Formula Expenses ect Expense Level (PEL)			
-10 <u>)</u> 01	PUM project expense level (PEL)		\$338.36	\$338.36
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.79	\$344.79
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$182,739	\$182,739
Utili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form HL	JD-52722	\$52.79	\$52.79
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$27,979	\$27,979
Add-	-Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,420	\$6,420
0	Cost of independent audit		\$5,125	\$5,125
1	Funding for resident participation activities		\$1,100	\$1,100
12 13	Asset management fee Information technology fee		\$0 \$1,080	\$0 \$1,080
13 14	Asset repositioning fee		\$1,000	\$1,080
15	Costs attributable to changes in federal law, regulation, or	: economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	coonding	\$13, 72 5	\$13,725
17	Total Formula Expenses (Part A, Line 04 plus Line 06 p	olus Line 16)	\$224,443	\$224,443
	B. Formula Income	ids Line 10)	422. 1,1.10	422.1,1.10
)1	PUM formula income		\$173.36	\$173.36
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 a	nd 02)	\$173.36	\$173.36
)4	Total Formula Income (Part B, Line 03 times Section 2		\$91,881	\$91,881
	C. Other Formula Provisions	. ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Line	es 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04	4 plus Part C, Line 04)	\$132,562	\$132,562
)2	Cost of independent audit (Same as Part A, Line 10)		\$5,125	\$5,125
3	Formula amount (greater of Part D, Lines 01 or 02)		\$132,562	\$132,562
	E. Calculation of Operating Subsidy (HUD Use Only)			6400 F00
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$132,562 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 minus Line	e 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	lousing Authority of the Pa 03 N Alvin Street columbia, LA 71418	arish of (Caldwell					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	erating	g Fund Project Number:
F	W-2083			☐ 12/31 ✓ 3	3/31 6/30	9/3	30	LA		2 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	ncial	Analyst:
8	06228318			0648					ne P. I	
				-	Section	n 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jui	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	1		nits Deleted from A		=	ACC Units on 6/30/2014
	116			0			0			116
Line No.	Categor	у			Column A		Column Eligible Unit Mont	_	4->	Column C Resident Participation Unit
110.					Unit Months		Eligible Offic Mont	iis(EUII	115)	Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,340		1,3	40		1,340
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty los	ses		12			12		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cat	egorized	d above		40					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	red above	I	0					

			Oper	ating Fund Project Num LA12500
	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,392	1,392	1,340
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			112
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine Vo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$336.71	\$336.71
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.11	\$343.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$477,609	\$477,609
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$73.96	\$73.96
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$102,952	\$102,952
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,337	\$3,337
0	Cost of independent audit		\$6,960	\$6,960
1	Funding for resident participation activities		\$2,800	\$2,800
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,784	\$2,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,881	\$15,881
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$596,442	\$596,442
	B. Formula Income	ine do pius Line 10)	V CCC,1.12	+++++++++++++++++++++++++++++++++++++
1	PUM formula income		\$98.92	\$98.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$98.92	\$98.92
4	Total Formula Income (Part B, Line 03 times S		\$137,697	\$137,697
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$137,037	Ψ101,001
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thought ooj	J 40	Φ U
_		Line 04 plus Part C. Line 04)	¢150 715	¢150 715
1	Formula calculation (Part A, Line 17 minus Part B		\$458,745	\$458,745
2	Cost of independent audit (Same as Part A, Lines		\$6,960	\$6,960
3 art 1	Formula amount (greater of Part D, Lines 01 or 02		\$458,745	\$458,745
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		A 450 747
1	Formula amount (same as Part D, Line 03)			\$458,745
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00)		\$0
	Funds Unitrated for Period (Part Filine ()) m	inus Line uz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of the To O Box 237 ast Hodge, LA 71247	wn of E	ast Hodge					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
F	W-2019			☐ 12/31 ✓ 3/3	81 🗌 6/30 🔲	9/3	0	LA		2 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial	Analyst:
9	44218153			0648	-					Philson
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	25			0			0			25
Line No.	Category	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				293		2	93		293
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		7					
	er ACC Unit Months			T.						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	1	0					

			Oper	ating Fund Project Numbe LA12700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	300	300	293
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.10	\$350.10
02	Inflation factor		1.01900	1.01900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.75	\$356.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$107,025	\$107,025
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$14.15	\$14.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$4,245	\$4,245
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,056	\$3,056
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$600	\$600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$600	\$600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,256	\$4,256
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$115,526	\$115,526
	3. Formula Income	nie oo pius Line 10)	ψ110,023	ψ110,020
01	PUM formula income		\$128.64	\$128.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$128.64	\$128.64
04	*	ection 2, Line 15, Column B)	\$38,592	\$38,592
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$30,332	430,332
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψυ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$76,934	\$76,934
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$76,93 4	\$76,9 3 4
	E. Calculation of Operating Subsidy (HUD Use On		Ψ1 0,00 -	ψι 0,00-
01	Formula amount (same as Part D, Line 03)			\$76,934
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					;	Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of Vernor O Box 1247 eesville, LA 71496	n Parish	1						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratin	g Fund Project Number:
F	W-2027			12/31		6/30 🗸	9/30	0	LA		2 8 0 0 0 0 0 1
7. D	OUNS Number:							HUD Use O			
				8. ROFO Co	ode.					ncial	Analyst:
6	28011777			0648	Juo.					J. Brov	-
				00.0		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro					e first d	lav of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to A0		-		nits Deleted from A		=	ACC Units on 6/30/2014
	66			0				0			66
Line No.	Category	,			<u>Colur</u> Unit M			Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family ur				-	762		7	62		762
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			*				 			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua	alty loss	ses			12			12		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			18					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupie		-								
13	All other ACC units not ca	ategoriz	ed above			0					

			Oper	ating Fund Project Nun LA12800
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	792	792	762
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			64
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		- 1	
)1	PUM project expense level (PEL)		\$353.65	\$353.65
)2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.37	\$360.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$285,413	\$285,413
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$24.80	\$24.80
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$19,642	\$19,642
-Add	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,431	\$14,431
0	Cost of independent audit		\$8,530	\$8,530
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,584	\$1,584
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,145	\$26,145
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$331,200	\$331,200
art	B. Formula Income			
1	PUM formula income		\$215.73	\$215.73
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$215.73	\$215.73
)4	Total Formula Income (Part B, Line 03 times S		\$170,858	\$170,858
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , 1	· · · · · · · · · · · · · · · · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		**
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C. Line 04)	\$160,342	\$160,342
2	Cost of independent audit (Same as Part A, Line		\$8,530	\$8,530
3	Formula amount (greater of Part D, Lines 01 or 02		\$160,342	\$160,342
	E. Calculation of Operating Subsidy (HUD Use Or		, +····,·	Ţ. · · · · · · ·
1	Formula amount (same as Part D, Line 03)			\$160,342
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	HOD discretionary adjustinents			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1					
1. N	lame and Address of F	Public	Housing	Agency:			2. Fundi	ng Perio	d: 01/01/2	2015 to 12	2/31/2015
1	lousing Authority of Rapide 19 Boyce Garden Drive loyce, LA 71409	es Paris	sh				3. Type	of Subm ✓ Origina Revisio	al	-	
	CC Number:			5. Fiscal Year End:			6. Opera	ting Fur	nd Projec	t Numbe	er:
F	W-2021			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	LA	1 2	9 0 0	0 0	0 1
7. D	UNS Number:					HUD Use	Only	1		1	1
				8. ROFO Code:				ial Analy	/st:		
9	49276117			0648				L. Currie			
					Section	2	+				
Calc	culation of ACC Units t	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first day	y of the I	Funding I	Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	Inits Deleted from A	CC	= AC	C Units o	n 6/30/2	014
	178			0		0			178		
Line No.	Category	′			umn A Months	Column Eligible Unit Mon) Res	<u>Colu</u> sident Par Mor		on Unit
Cate	egorization of Unit Mor	nths:				First of M	lonth				
Осс	upied Unit Months					✓ Last of M	onth				
01	Occupied dwelling units - housing eligible family un			2	2,006	2,	006		2	,006	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0					0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no	ibsidy t included		0		0			0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	inding ous		0		0			0	
	ant Unit Months			1							
05	Units undergoing modern	ization			0		0				
06	Special use units		1		0		0				
06a	Units on Line 02 that are by police officers and tha special use units						0				
07	Units vacant due to litigat	ion			0		0				
08	Units vacant due to disas	ters			0		0				
09	Units vacant due to casua	alty los	ses		0		0				
10	Units vacant due to chang conditions	ging ma	arket		0		0				
11	Units vacant and not cate	egorize	d above		130						
Othe	er ACC Unit Months			+							
12	Units eligible for asset repand still on ACC (occupie		-		0						
13	All other ACC units not ca				0						

			Oper	ating Fund Project Nun LA12900
`alc	ulations Based on Unit Months:			LA12900
4	Limited vacancies		64	
5	Total Unit Months	2,136	2,070	2,006
6	Units eligible for funding for resident			·
	participation activities (Line 15C divided			167
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$413.05	\$413.05
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.07	\$420.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$869,545	\$869,545
Jtilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$47.82	\$47.82
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$98,987	\$98,987
	Ons		¥ = -7 = -	, ,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$15,740	\$15,740
1	Funding for resident participation activities		\$4,175	\$4,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,272	\$4,272
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,187	\$24,187
.7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$992,719	\$992,719
	B. Formula Income	ine oo pido Line 10)	, , , ,	+,
)1	PUM formula income		\$203.81	\$203.81
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$203.81	\$203.81
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$421,887	\$421,887
	C. Other Formula Provisions	20110112, 20110111112, 20110111112,	¥ 12 1,001	¥ := :,•••
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		**
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$570,832	\$570,832
2	Cost of independent audit (Same as Part A, Line		\$15,740	\$15,740
3	Formula amount (greater of Part D, Lines 01 or 02		\$570,832	\$570,832
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , ,	+,- - -
1	Formula amount (same as Part D, Line 03)			\$570,832
т .	Adjustment due to availability of funds			\$0
	/ tajustinont due to availability of farias			* -
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/20	5
Р	lousing Authority of Duson O Box 138 Juson, LA 70529	l							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	eratin	g Fund Project Number:	_
F	W-2166			☐ 12/31	3/31	6/30	9/3	0	L A		3 0 0 0 0 0 0 1	_
7. D	UNS Number:							HUD Use O	nlv			_
				8. ROFO Co	ode:					ncial	Analyst:	
6	16593687			0648							Gardsbane	_
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period fro	om July				first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1	Added to A		-		nits Deleted from A		=	ACC Units on 6/30/2014	
	30			0				0			30	
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units housing eligible family ur					328		3	28		328	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months			1								
05	Units undergoing modern	nization				3			3			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			29						
	er ACC Unit Months											
12	Units eligible for asset re	•	•			0						
	and still on ACC (occupie		-									
13	All other ACC units not co	ategoriz	ed above			0						

			Oper	ating Fund Project Nun LA13000
	ulations Based on Unit Months:			
4	Limited vacancies		29	
15	Total Unit Months	360	360	328
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.68	\$364.68
12	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.88	\$370.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$133,517	\$133,517
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$40.71	\$40.71
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$14,656	\$14,656
ا الم	Ons	•	•	
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,127	\$1,127
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$675	\$675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,522	\$2,522
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$150,695	\$150,695
	B. Formula Income	life oo pius Lifie 10)	\$150,055	ψ130,033
	PUM formula income		\$77.76	\$77.76
)1	PUM change in utility allowances			· · · · · · · · · · · · · · · · · · ·
)2 3	PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$77.76	\$0.00 \$77.76
		<u>-</u>		
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$27,994	\$27,994
	C. Other Formula Provisions		C O	# 0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	rt C. Lingo O1 through O2\	\$0 \$0	\$0 \$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Dest O. 11 O.C.	# 400 704	Φ100 7 0:
1	Formula calculation (Part A, Line 17 minus Part B		\$122,701	\$122,701
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$122,701	\$122,701
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		*
1	Formula amount (same as Part D, Line 03)			\$122,701
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	Public	Housing	g Agency:			2. Fund	ding	Period	l: 01/0	1/201	5 to 12	2/31/2	015
Р	lousing Authority of Jena O Box 36 ena, LA 71342						3. Туре	e of	Submis Original Revisior					
	CC Number:			5. Fiscal Year End	d:		6. Ope	ratir	ng Fund	d Proi	ect N	lumbe	er:	
F	W-2065			12/31 3/31	✓ 6/30	/30	L A					0	0	1
7. D	UNS Number:					HUD Use C		-1	+	 -	_			_
				8. ROFO Code:				cial	Analys	at:				
8	74842461			0648					Currie	···				
					Section	2	-							
Calc	culation of ACC Units	for the	12-mon	th period from Jul			e first d	ay o	f the Fu	unding	g Pe	riod:		
	C Units on 7/1/2013	+	1	Added to ACC		Jnits Deleted from A		=	1	Units			014	
	50			0		0				50				
Line No.	Category	′			lumn A Months	<u>Column</u> Eligible Unit Mont		ls)	Resid	dent F	lumr Partic	ipatio	on Ur	nit
Cate	gorization of Unit Mo	nths:		+		✓ First of Mo	onth							
	upied Unit Months					☐ Last of Mo								
01	Occupied dwelling units - housing eligible family ur				600	6	600				60	00		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing modern	ization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua				0		0							
10	Units vacant due to chan conditions	ging ma	arket		0		0							
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months			*										
12	Units eligible for asset rep		-		0									
	and still on ACC (occupie													
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	ating Fund Project Nun LA14200
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	600	600	600
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	tial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$338.36	\$338.36
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.79	\$344.79
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$206,874	\$206,874
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$6.24	\$6.24
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,744	\$3,744
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,453	\$8,453
0	Cost of independent audit		\$5,125	\$5,125
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,028	\$16,028
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$226,646	\$226,646
art	3. Formula Income			
)1	PUM formula income		\$150.10	\$150.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$150.10	\$150.10
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$90,060	\$90,060
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$136,586	\$136,586
2	Cost of independent audit (Same as Part A, Line		\$5,125	\$5,125
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$136,586	\$136,586
art I	. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$136,586
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina O2 minua Lina O2\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	lousing Authority of Natch O Box 255 latchitoches, LA 71458	itoches	Parish					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-2179			12/31 3.	/31 🗸 6/30 🗌	9/3	0	LA	. 1	6 6 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	e:			1	ncial A	Analyst:
0	21324451			0648					ny L. P	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	92			0			0			92
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/s)	<u>Column C</u> Resident Participation Unit
					Onit Months			•	,	Months
	egorization of Unit Mo	nths:					First of Mo			
	upied Unit Months			1			Last Of IVIC	ווווו		
01	Occupied dwelling units housing eligible family u				1,045		1,0	45		1,045
02	Occupied dwelling units				<u> </u>		,			· · · · · · · · · · · · · · · · · · ·
02	employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		59					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	red above	I	0					

			Oper	ating Fund Project Nun LA16600
	ulations Based on Unit Months:			
4	Limited vacancies		59	
5	Total Unit Months	1,104	1,104	1,045
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			87
·	by 12)	anno I aval		
pec 7	cial Provision for Calculation Of Utilities Ex	Dense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$364.75	\$364.75
2	Inflation factor		1.01900	1.01900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.68	\$371.68
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$410,335	\$410,335
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$18.89	\$18.89
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$20,855	\$20,855
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,066	\$16,066
0	Cost of independent audit		\$2,300	\$2,300
1	Funding for resident participation activities		\$2,175	\$2,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,208	\$2,208
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,749	\$22,749
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$453,939	\$453,939
art l	B. Formula Income			
1	PUM formula income		\$171.61	\$171.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$171.61	\$171.61
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$189,457	\$189,457
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$264,482	\$264,482
2	Cost of independent audit (Same as Part A, Line		\$2,300	\$2,300
3	Formula amount (greater of Part D, Lines 01 or 02		\$264,482	\$264,482
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$264,482
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01	/2015	to 12/3	31/2015
Р	lousing Authority of the To O Box 700 owa, LA 70647	own of Ic	owa					3. Тур	✓ (ubmis Original Revision		_		
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	erating	g Fund	l Proje	ct Nu	ımber	:
F	W-2197			☐ 12/31 ☐ 3/31	☐ 6/30 ✓	9/3	0	L A		3 1		0 0	T T	2 2
7. D	UNS Number:						HUD Use C	nly	_					
			·	8. ROFO Code:				Finai	ncial A	Analys	t:			
0	37652950			0648					J. Brov					
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Ju				first c	day of	the Fu	unding	Peri	od:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units			14
	60			0			0				60			
1 !		•			- L		Column	R		•	Colu	umn	C	
Line No.	Category	y			olumn A			_	4-1	Resid	dent Pa	artici	_ patior	Unit
NO.				Un	it Months		Eligible Unit Montl	1S(EUI	vis)			onths	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months							onth						
01	Occupied dwelling units				666		6	66				666	:	
	housing eligible family u				000		0	00				000	,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				35							3	5	
	public housing													
03	New units - eligible to re-	ceive su	ıbsidy										_	
	during the funding period on Lines 01, 02, or 05-13		t included		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0				()	
	period but not included of Calculation of Operating				0			0						
Vaca	ant Unit Months	Jubaiuy	7											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are					_		12						
	by police officers and the	at also q	qualify as											
07	special use units Units vacant due to litiga	tion			0									
08	Units vacant due to litiga				0			0						
09	Units vacant due to disas		ses		0			0						
10	Units vacant due to char				U									
	conditions	.ggc			0			0						
11	Units vacant and not cate	egorized	d above		19									
	er ACC Unit Months	J												
12	Units eligible for asset re	position	ng fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not o		· ·		0									

			Oper	ating Fund Project Nun LA23100
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	720	697	701
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			58
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$358.50	\$358.50
12	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.59	\$364.59
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$254,119	\$254,119
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$13.13	\$13.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,152	\$9,152
الم	Ons	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,240	\$13,240
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,130	\$16,130
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$279,401	\$279,401
	B. Formula Income	lile 00 plus Lille 10)	Ψ213,401	Ψ213,401
1	PUM formula income		\$214.64	\$214.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	ops 01 and 02)	\$214.64	\$214.64
4		· · · · · · · · · · · · · · · · · · ·	\$149,604	\$149,604
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column b)	\$149,004	\$145,004
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)1)2	- '		\$0	· · · · · · · · · · · · · · · · · · ·
3	Transition funding Other		\$0 \$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it O, Lines of though os)	Ψ	\$ 0
		Line 04 plus Part C. Line 04)	¢420.707	¢420.707
1	Formula calculation (Part A, Line 17 minus Part B		\$129,797	\$129,797
2	Cost of independent audit (Same as Part A, Lines		\$0 \$420.707	\$0 \$430.707
3 ort 1	Formula amount (greater of Part D, Lines 01 or 02		\$129,797	\$129,797
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		#400 7 0=
1	Formula amount (same as Part D, Line 03)			\$129,797
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	inua Lina 00 minua Lina 00\		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4	lama and A. I. I	D I	11		Section	n 1					0.4/		
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/20)15 to 12	2/31/2015
Р	lousing Authority of City of OBox 1293 O Box 1293 Sovington, LA 70434	f Coving	ton					3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year I	End:			6. Ope	erating	a Fund	Project	Numbe	r:
	W-2263			☐ 12/31 ✓ 3/3		9/30	0	LA		3 8	0 0	0 2	3 8
7. D	UNS Number:						HUD Use C		- -				- -
				8. ROFO Code				1	ncial A	Analys	t·		
0	68358900			0648					er Rose		••		
				00.0	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	dav of	the Fu	ındina P	eriod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=	1	Units on		014
	50			0			0				50		
					0.1		Column	D		•	Colum	ın C	
Line No.	Categor	y			Column A			_		Resid	dent Part	icipatio	n Unit
NO.				L	Init Months		Eligible Unit Mont	ns(EUI	vis)		Mont	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				566		5	66			E	566	
	housing eligible family u				300		3	00					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re during the funding period	ceive su	ibsidy									0	
	on Lines 01, 02, or 05-13		i iiiciuueu		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				O			U					
Vaca	ant Unit Months	- Cu20.u,	<u> </u>										
05	Units undergoing modern	nization			12			12					
06	Special use units				12			12					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	ition			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0			0					
11	Units vacant and not cat	egorized	dabove		10								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi		· ·		U								
13	All other ACC units not c	ategoriz	avade bas		0								

			Oper	ating Fund Project Nun LA23800
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	600	600	566
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$373.43	\$373.43
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.78	\$379.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$227,868	\$227,868
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$14.81	\$14.81
16	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$8,886	\$8,886
۸dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,104	\$11,104
0	Cost of independent audit		\$8,807	\$8,807
<u>-</u> 1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,286	\$22,286
.7	Total Formula Expenses (Part A, Line 04 plus	· · · · · · · · · · · · · · · · · · ·	\$259,040	\$259,040
	B. Formula Income	Line 00 pius Line 10)	Ψ203,040	Ψ200,040
)1	PUM formula income		\$222.52	\$222.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$222.52	\$222.52
)4	Total Formula Income (Part B, Line 03 times S		\$133,512	\$133,512
	C. Other Formula Provisions	Section 2, Eine 10, Column B)	ψ100,01 <u>2</u>	ψ100,01 <u>2</u>
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	+	40
1	Formula calculation (Part A, Line 17 minus Part I	B, Line 04 plus Part C. Line 04)	\$125,528	\$125,528
2	Cost of independent audit (Same as Part A, Line		\$8,807	\$8,807
3	Formula amount (greater of Part D, Lines 01 or 0	•	\$125,528	\$125,528
	E. Calculation of Operating Subsidy (HUD Use O		ψ.20,020	ų.10,010
1	Formula amount (same as Part D, Line 03)			\$125,528
2	Adjustment due to availability of funds			\$0
-	HUD discretionary adjustments			\$0
)3				ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section 1							
1. N	lame and Address of P	ublic	Housing	Agency:			2. Fun	ding	Period:	01/01/2	015 to 1	2/31/2015
Р	fillage of Fenton Housing Ar O Box 299 Tenton, LA 70640	uthority	/				3. Typ	✓	Submiss Original Revision N			
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Project	Numb	er:
F	W-2279			✓ 12/31 ☐ 3/31 ☐	6/30 9/3	30	L A	2	6 1	0 0	2 6	6 4
7. D	UNS Number:					HUD Use O	nly		1		1 1	
				8. ROFO Code:			Finar	ncial	Analyst:			
8	34545886			0648					wrence			
			•		Section 2	2						
Calc	culation of ACC Units for	or the	12-mont	h period from July	1 to June 3	30 that is prior to the	first d	lay of	f the Fur	ıding F	Period:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	- U	nits Deleted from A	CC	=	ACC L	Inits o	n 6/30/2	2014
	25			0		0			:	25		
Line No.	Category				<u>umn A</u> Months	Column Eligible Unit Montl	_	(Is)	Reside	<u>Colur</u> ent Par Mon	ticipati	on Unit
Cate	egorization of Unit Mon	iths:		<u> </u>		✓ First of Mo		,				
Осс	upied Unit Months					Last of Mo	nth					
01	Occupied dwelling units - housing eligible family un				294	2	94				294	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or othe	r security		0						0	
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0		0				0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fu previc	nding ous		0		0				0	
	ant Unit Months											
05	Units undergoing moderni	zation			0		0					
06	Special use units		1		0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	on			0		0					
08	Units vacant due to disast	ters			0		0					
09	Units vacant due to casua	alty loss	ses		0		0					
10	Units vacant due to chang conditions	ging ma	arket		0		0					
11	Units vacant and not cate	gorized	above		6							
Othe	er ACC Unit Months											
12	Units eligible for asset rep and still on ACC (occupie		-		0							
13	All other ACC units not ca				0							

			Oper	ating Fund Project Nun LA26100
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	300	300	294
6	Units eligible for funding for resident			05
	participation activities (Line 15C divided			25
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$380.76	\$380.76
2	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.99	\$387.99
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$116,397	\$116,397
	ies Expense Level (UEL)		40.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$9.66	\$9.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,898	\$2,898
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,646	\$5,646
0	Cost of independent audit		\$5,128	\$5,128
1	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$0	\$0
3	Information technology fee		\$600	\$600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,999	\$11,999
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$131,294	\$131,294
art l	B. Formula Income			
1	PUM formula income		\$202.80	\$202.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$202.80	\$202.80
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$60,840	\$60,840
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$70,454	\$70,454
2	Cost of independent audit (Same as Part A, Line		\$5,128	\$5,128
3	Formula amount (greater of Part D, Lines 01 or 02		\$70,454	\$70,454
	E. Calculation of Operating Subsidy (HUD Use Or			. , -
1	Formula amount (same as Part D, Line 03)			\$70,454
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	in		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	ast Carroll Parish Housing O Box 352 ake Providence, LA 71254		rity					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
F	W-2193			<u> </u>	31 🗸 6/30 🗌	9/3	0	LA	2	6 2 0 8 1 2 7 0
7. D	UNS Number:						HUD Use C	nly	1 1	
				8. ROFO Code):			Finar	ncial /	Analyst:
8	67647091			0648					er Rose	-
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	40			0			0			40
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						☐ Last of Mo			
01	Occupied dwelling units housing eligible family u				475		4	75		475
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		5					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLE ACC UIIIS 1101 C	ateuuil	-eu abuve	1	U					

			Oper	ating Fund Project Nun LA26208
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	480	480	475
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			40
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ina		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$348.09	\$348.09
12	Inflation factor		1.01900	1.01900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.70	\$354.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$170,256	\$170,256
	ies Expense Level (UEL)		0.7.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$15.62	\$15.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$7,498	\$7,498
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,123	\$7,123
0	Cost of independent audit		\$4,800	\$4,800
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,883	\$13,883
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$191,637	\$191,637
art	B. Formula Income			
)1	PUM formula income		\$159.66	\$159.66
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$159.66	\$159.66
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$76,637	\$76,637
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	-		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$115,000	\$115,000
2	Cost of independent audit (Same as Part A, Line 1		\$4,800	\$4,800
3	Formula amount (greater of Part D, Lines 01 or 02		\$115,000	\$115,000
	E. Calculation of Operating Subsidy (HUD Use Or			. ,
1	Formula amount (same as Part D, Line 03)			\$115,000
	Adjustment due to availability of funds			\$0
2				•
)2)3	HUD discretionary adjustments			\$0